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| **Financial profile** | | | | | |
| **Cost Category** | **Specify details** | **Funding contribution from WG**  **£** | **Funding contribution form HEI**  **£** | **Funding contribution from other source (please specify) £** | **Overall totals** |
| **Core staff costs** |  |  |  |  |  |
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| **Sub total** |  |  |  |  |  |
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| **Travel & Subsistence** |  |  |  |  |  |
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| **Sub total** |  |  |  |  |  |
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| **Consumables** |  |  |  |  |  |
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| **Sub total** |  |  |  |  |  |
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| **Equipment** |  |  |  |  |  |
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| **Sub total** |  |  |  |  |  |
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| **Other expenses – please specify** |  |  |  |  |  |
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| **Totals** |  |  |  |  |  |
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