|  |
| --- |
| **Financial profile** |
| **Cost Category** | **Specify details** | **Funding contribution from WG** **£** | **Funding contribution form HEI** **£** | **Funding contribution from other source (please specify) £** | **Overall totals** |
| **Core staff costs** |  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Sub total** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Travel & Subsistence** |  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Sub total** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Consumables** |  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Sub total** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Equipment** |  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Sub total** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Other expenses – please specify** |  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Sub total** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Totals** |  |  |  |  |  |
|  |  |  |  |  |  |