



The European Agricultural Fund for Rural Development:
Europe investing in rural areas

Annual implementation report

United Kingdom - Rural Development Programme (Regional) - Wales

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Table of contents

1. KEY INFORMATION ON IMPLEMENTATION OF THE PROGRAMME AND ITS PRIORITIES	5
1.a) Financial Data	5
1.b) Common and programme-specific indicators and quantified target values	5
1.b1) Overview table.....	5
1.b2) Detail table.....	9
1.c) Key information on RDP implementation based on data from a) and b) by Focus Area	23
1.d) Key information on achievements towards the milestones set in the performance Framework based on Table F	25
1.e) Other RDP specific element [optional].....	25
2. THE PROGRESS IN IMPLEMENTING THE EVALUATION PLAN.....	26
2.a) Description of any modifications made to the evaluation plan in the RDP during the year, with their justification	26
2.b) A description of the evaluation activities undertaken during the year (in relation to section 3 of the evaluation plan)	30
2.c) A description of activities undertaken in relation to the provision and management of data (in relation to section 4 of the evaluation plan).....	32
2.d) A list of completed evaluations, including references to where they have been published on-line	34
2.e) A summary of completed evaluations, focussing on evaluation findings	35
2.f) A description of communication activities undertaken in relation to publicising evaluation findings (in relation to section 6 of the evaluation plan)	35
2.g) Description of the follow-up given to evaluation results (in relation to section 6 of the evaluation plan).....	36
3. ISSUES WHICH AFFECT THE PERFORMANCE OF THE PROGRAMME AND THE MEASURES TAKEN.....	37
3.a) Description of steps taken to ensure quality and effectiveness of programme implementation.....	37
3.b) Quality and efficient delivery mechanisms	39
4. STEPS TAKEN TO IMPLEMENT TECHNICAL ASSISTANCE AND PROGRAMME PUBLICITY REQUIREMENTS.....	40
4.a) Action taken and state of play as regards the establishment of the NRN and the implementation of its action plan.....	40
4.a1) Actions taken and state of play as regards establishment of the NRN (governance structure and network support unit).....	40
4.a2) Actions taken and state of play as regards the implementation of the action plan	40
4.b) Steps taken to ensure that the programme is publicised (Article 13 of Commission Implementing Regulation (EU) No 808/2014)	43
5. ACTIONS TAKEN TO FULFIL EX ANTE CONDITIONALITIES.....	45
5.a) Unfulfilled criteria of general ex-ante conditionalities.....	45
5.b) Actions taken to fulfil applicable general ex-ante conditionalities	46

5.c) Unfulfilled criteria of priority-linked ex-ante conditionalities	47
5.d) Actions taken to fulfil applicable priority-linked ex-ante conditionalities	48
5.e) (Optional) additional information to complement the information provided on the 'actions taken' table	49
6. DESCRIPTION OF IMPLEMENTATION OF SUB-PROGRAMMES	50
7. ASSESSMENT OF THE INFORMATION AND PROGRESS TOWARDS ACHIEVING THE OBJECTIVES OF THE PROGRAMME	50
8. IMPLEMENTATION OF ACTIONS TO TAKE INTO ACCOUNT THE PRINCIPLES SET OUT IN ARTICLES 5, 7 AND 8 OF REGULATION (EU) NO 1303/2013.....	50
8.a) Promotion of equality between men and women and non-discrimination (Article 7 of Regulation (EU) No 1303/2013)	50
8.b) Sustainable development (Article 8 of Regulation (EU) No 1303/2013).....	50
8.c) The role of the partners referred to in Article 5 of Regulation (EU) No 1303/2013 in the implementation of the programme	50
9. PROGRESS MADE IN ENSURING INTEGRATED APPROACH TO USE EAFRD AND OTHER UNION FINANCIAL INSTRUMENTS.....	50
10. REPORT ON IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) NO 1303/2013).....	50
11. ENCODING TABLES FOR COMMON AND PROGRAMME-SPECIFIC INDICATORS AND QUANTIFIED TARGET VALUES.....	51
11.a) Table A: Committed expenditure by measure and focus area	51
11.b) Table B: Realised output indicators by measure and focus area	55
11.b1) Table B1: Realised outputs (AIR) - CUMULATIVE.....	55
11.b2) Table B2.1: Realised LEADER outputs (AIR) - CUMULATIVE.....	116
11.b3) Table B2.2: LEADER Data items to monitor contributions to the main Focus Area - CUMULATIVE	119
11.b4) Table B2.3: Monitoring of technical assistance - CUMULATIVE.....	120
11.b5) Table B3: Annual monitoring for area based, multi-annual and livestock unit measures (AIR) - ANNUAL	122
11.b6) Table B4: Total public of the operations which have additional contributions to other Focus Areas (AIR) - CUMULATIVE.....	140
11.c) Table C: Breakdown for relevant outputs and measures by type of area, gender and/or age - CUMULATIVE	143
11.c1) Table C1.1: Monitoring of outputs broken down by area type - CUMULATIVE.....	143
11.c2) Table C1.2 - CUMULATIVE	146
11.c3) Table C1.3 - CUMULATIVE	147
11.c4) Table C2.1: Monitoring of outputs broken down by age and gender - CUMULATIVE	148
11.c5) Table C2.2: Monitoring of outputs broken down by type of agricultural branch - CUMULATIVE	160
11.c6) Table C2.3: Monitoring of outputs broken down by size - CUMULATIVE	166
11.d) Table D: Progress towards targets	170
11.e) Table E: Monitoring of transitional measures - ANNUAL	173

11.f) Table F: Achievement of the performance framework indicators174
11.f1) Table F1: Performance Framework Indicators.....174
11.f2) Table F2: Alternative Performance Framework Indicators.....177
11.g) Table G: Programme-specific indicators178
11.g1) Table G1: Specific target table178
11.g2) Table G2: Specific output table179
12. DOCUMENTS.....181

1. KEY INFORMATION ON IMPLEMENTATION OF THE PROGRAMME AND ITS PRIORITIES

1.a) Financial Data

See annexed documents

1.b) Common and programme-specific indicators and quantified target values

1.b1) Overview table

Focus Area 1A					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T1: percentage of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP (focus area 1A)				14.09	
Focus Area 1B					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)			0.00	1,147.00	
Focus Area 1C					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T3: Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013 (focus area 1C)				13,000.00	
Focus Area 2A					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T4: percentage of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)			0.00	10.08	
Combinations of measures	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
M01	20,501,662.07	50.07			40,944,000.00
M02	3,684,912.77	47.79			7,709,890.70
M04			0.00	0.00	69,817,646.51
M16					423,527.91
Total	24,186,574.84	20.34	0.00	0.00	118,895,065.12
Focus Area 2B					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T5: percentage of agricultural holdings with RDP supported business development plan/investments for young farmers (focus area 2B)				0.73	
Combinations of measures	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
M01	2,240,943.91	58.06			3,860,000.00
M02	611,771.10	47.79			1,280,000.00

M06					12,352,941.00
Total	2,852,715.01		16.31		17,492,941.00
Focus Area 3A					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015		Target 2023
T6: percentage of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations (focus area 3A)					0.68
Combinations of measures	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
M01	472,996.44	17.42			2,715,527.91
M02	468,875.21	47.79			981,020.93
M04			0.00	0.00	47,056,909.30
M16					26,094,118.61
Total	941,871.65	1.23	0.00	0.00	76,847,576.75
Priority P4					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015		Target 2023
T9: percentage of agricultural land under management contracts supporting biodiversity and/or landscapes (focus area 4A)			47.16		49.11
T10: percentage of agricultural land under management contracts to improve water management (focus area 4B)			0.00		49.06
T12: percentage of agricultural land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)			0.00		8.47
T8: percentage of forest/other wooded area under management contracts supporting biodiversity (focus area 4A)			0.01		9.00
T11: percentage of forestry land under management contracts to improve water management (focus area 4B)			0.00		0.85
T13: percentage of forestry land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)			0.00		1.11
Combinations of measures	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
M01	2,644,702.79	48.98			5,400,000.00
M02	1,146,428.59	47.42			2,417,646.51
M04	38,259,858.97	19.19	0.00	0.00	199,392,219.69
M08	2,524,733.33	7.54	82,676.91	0.25	33,504,867.44
M10	37,178,405.13	12.99	9,408,578.22	3.29	286,311,139.54
M11	5,221,621.79	10.09			51,764,704.66
M15	150,884.62	42.75			352,941.86
M16					15,341,174.42
Total	87,126,635.22	14.66	9,491,255.13	1.60	594,484,694.12
Focus Area 5B					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015		Target 2023
T15: Total investment for energy efficiency (€) (focus area			0.00		19,911,765.00

5B)					
Combinations of measures	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
M01	298,271.33	99.42			300,000.00
M02	120,642.84	47.71			252,883.72
M04			1,417,852.23	17.80	7,964,706.00
M16					6,094,116.28
Total	418,914.17	2.87	1,417,852.23	9.70	14,611,706.00
Focus Area 5C					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T16: Total investment in renewable energy production (€) (focus area 5C)			0.00	50,401,543.92	
Combinations of measures	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
M01	166,583.44	47.87			348,000.00
M02	102,210.90	51.12			199,941.86
M04			0.00	0.00	1,870,000.00
M07					19,190,481.39
M08					9,679,534.89
M16					14,447,062.79
Total	268,794.34	0.59	0.00	0.00	45,735,020.93
Focus Area 5D					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T18: percentage of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (focus area 5D)			0.00	14.03	
Combinations of measures	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
M01	2,221,112.54	50.85			4,368,000.00
M02	847,039.64	47.43			1,785,881.40
M04			0.00	0.00	3,982,353.00
M10					21,084,883.72
M16					6,094,118.60
Total	3,068,152.18	8.22	0.00	0.00	37,315,236.72
Focus Area 5E					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T19: percentage of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E)			0.00	0.13	
Combinations of measures	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
M01	222,111.25	57.84			384,000.00
M02	119,991.20	51.75			231,881.39

M04			0.00	0.00	1,536,765.11
M08	52,775.64	0.20	17,937.70	0.07	26,519,244.18
M10					2,635,611.63
M16					6,447,058.14
Total	394,878.09	1.05	17,937.70	0.05	37,754,560.45
Focus Area 6A					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015		Target 2023
T20: Jobs created in supported projects (focus area 6A)			0.00		142.00
Combinations of measures	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
M02	244,708.45	47.79			512,000.00
M04					1,000,000.00
M06					17,647,060.47
M08					2,700,590.69
M16					705,881.40
Total	244,708.45	1.08			22,565,532.56
Focus Area 6B					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015		Target 2023
T21: percentage of rural population covered by local development strategies (focus area 6B)					45.53
T22: percentage of rural population benefiting from improved services/infrastructures (focus area 6B)			0.00		45.53
T23: Jobs created in supported projects (Leader) (focus area 6B)			0.00		100.00
Combinations of measures	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
M07					46,455,813.95
M16					8,823,530.23
M19	61,020,986.53	108.81			56,077,795.19
Total	61,020,986.53	54.80			111,357,139.37
Focus Area 6C					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015		Target 2023
T24: percentage of rural population benefiting from new or improved services/infrastructures (ICT) (focus area 6C)			0.00		16.47
Combinations of measures	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
M01	333,166.89	66.10			504,000.00
M07					4,000,000.00
Total	333,166.89	7.40			4,504,000.00

1.b2) Detail table

Focus Area 1A					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T1: percentage of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP (focus area 1A)				14.09	
Focus Area 1B					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)			0.00	1,147.00	
Focus Area 1C					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T3: Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013 (focus area 1C)				13,000.00	
Focus Area 2A					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T4: percentage of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)			0.00	10.08	
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
2A total	24,186,574.84	20.34	0.00	0.00	118,895,065.12
M01	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
	20,501,662.07	50.07			40,944,000.00
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
	M01.1	O1 - Total public expenditure			3,970,400.00
O12 - Number of participants in trainings				8,560.00	
M02	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
	3,684,912.77	47.79			7,709,890.70
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
	M02.1	O13 - Number of beneficiaries advised			5,160.00
M04	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP

			0.00	0.00	69,817,646.51
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
		O2 - Total investment			174,544,118.00
	M04.1	O1 - Total public expenditure			67,700,000.00
		O4 - Number of holdings/beneficiaries supported			2,431.00
	M04.3	O1 - Total public expenditure			2,117,646.51
M16	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
					423,527.91
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
Focus Area 2B					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T5: percentage of agricultural holdings with RDP supported business development plan/investments for young farmers (focus area 2B)				0.73	
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
2B total	2,852,715.01	16.31			17,492,941.00
M01	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
	2,240,943.91	58.06			3,860,000.00
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
M01.1	O1 - Total public expenditure			380,000.00	
	O12 - Number of participants in trainings			840.00	
M02	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
	611,771.10	47.79			1,280,000.00
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
M02.1	O13 - Number of beneficiaries advised			840.00	
M06	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure	Level of implementation	Planned expenditure

		(%)	(year 2015)	(realised) (%)	from RDP
					12,352,941.00
Output indicators					
Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023	
M06.1	O1 - Total public expenditure				12,352,941.00
	O4 - Number of holdings/beneficiaries supported				177.00
Focus Area 3A					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T6: percentage of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations (focus area 3A)				0.68	
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
3A total	941,871.65	1.23	0.00	0.00	76,847,576.75
M01	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
	472,996.44	17.42			2,715,527.91
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
	M01.1	O1 - Total public expenditure			271,550.00
O12 - Number of participants in trainings				1,000.00	
M02	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
	468,875.21	47.79			981,020.93
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
	M02.1	O13 - Number of beneficiaries advised			600.00
M04	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
			0.00	0.00	47,056,909.30
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
	M04.1, M04.2	O2 - Total investment			117,000,000.00
O3 - Number of actions/operations supported				120.00	
M16	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed)	Realised	Level of	Planned

		(%)	expenditure (year 2015)	implementation (realised) (%)	expenditure from RDP
					26,094,118.61
Output indicators					
Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023	
M16.4	O9 - Number of holdings participating in supported schemes				165.00
Priority P4					
Target indicator name	Based on approved 2015 (when relevant)	Realised 2015	Target 2023		
T9: percentage of agricultural land under management contracts supporting biodiversity and/or landscapes (focus area 4A)		47.16		49.11	
T10: percentage of agricultural land under management contracts to improve water management (focus area 4B)		0.00		49.06	
T12: percentage of agricultural land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)		0.00		8.47	
T8: percentage of forest/other wooded area under management contracts supporting biodiversity (focus area 4A)		0.01		9.00	
T11: percentage of forestry land under management contracts to improve water management (focus area 4B)		0.00		0.85	
T13: percentage of forestry land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)		0.00		1.11	
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
P4 total	87,126,635.22	14.66	9,491,255.13	1.60	594,484,694.12
M01	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
	2,644,702.79	48.98			5,400,000.00
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
	M01.1	O1 - Total public expenditure			500,000.00
O12 - Number of participants in trainings				1,100.00	
M02	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
	1,146,428.59	47.42			2,417,646.51
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
M02.1	O13 - Number of beneficiaries advised			1,400.00	
M04	Total public expenditure				

	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP	
	38,259,858.97	19.19	0.00	0.00	199,392,219.69	
	Output indicators					
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023	
		O2 - Total investment			199,392,219.69	
	M04.4	O3 - Number of actions/operations supported			16,425.00	
M08	Total public expenditure					
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP	
	2,524,733.33	7.54	82,676.91	0.25	33,504,867.44	
	Output indicators					
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023	
	M08.1	O1 - Total public expenditure				13,517,644.44
		O5 - Total area (ha)				2,160.00
	M08.2	O1 - Total public expenditure				491,800.00
		O5 - Total area (ha)				147.00
	M08.3	O1 - Total public expenditure				305,883.00
		O4 - Number of holdings/beneficiaries supported				0.25
	M08.4	O1 - Total public expenditure				1,458,823.00
	M08.5	O1 - Total public expenditure		82,676.91	0.47	17,730,717.00
O3 - Number of actions/operations supported		15.00	0.86	1,745.00		
O5 - Total area (ha)		37.80	0.12	32,850.00		
M10	Total public expenditure					
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP	
	37,178,405.13	12.99	9,408,578.22	3.29	286,311,139.54	
	Output indicators					
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023	
M10.1	O5 - Total area (ha)	671,568.94	97.61	688,000.00		
M11	Total public expenditure					
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP	
	5,221,621.79	10.09			51,764,704.66	
	Output indicators					
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023	
M11.1	O5 - Total area (ha)			48,000.00		
M11.2	O5 - Total area (ha)			72,000.00		

M15	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
	150,884.62	42.75			352,941.86
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
M15.1	O5 - Total area (ha)			700.00	
M16	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
					15,341,174.42
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
Focus Area 5B					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T15: Total investment for energy efficiency (€) (focus area 5B)			0.00	19,911,765.00	
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
5B total	418,914.17	2.87	1,417,852.23	9.70	14,611,706.00
M01	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
	298,271.33	99.42			300,000.00
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
M01.1	O1 - Total public expenditure				28,000.00
	O12 - Number of participants in trainings				64.00
M02	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
	120,642.84	47.71			252,883.72
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
M02.1	O13 - Number of beneficiaries advised			98.00	
M04	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
			1,417,852.2	17.80	7,964,706.00

			3		
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
		O2 - Total investment			19,911,765.00
	M04.1, M04.2, M04.3	O3 - Number of actions/operations supported			286.00
M16	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
					6,094,116.28
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
Focus Area 5C					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T16: Total investment in renewable energy production (€) (focus area 5C)			0.00	50,401,543.92	
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
5C total	268,794.34	0.59	0.00	0.00	45,735,020.93
M01	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
	166,583.44	47.87			348,000.00
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
	M01.1	O1 - Total public expenditure			
O12 - Number of participants in trainings				68.00	
M02	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
	102,210.90	51.12			199,941.86
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
	M02.1	O13 - Number of beneficiaries advised			
M04	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
			0.00	0.00	1,870,000.00
	Output indicators				

	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
		O2 - Total investment			4,675,000.00
	M04.1, M04.3	O3 - Number of actions/operations supported			187.00
M07	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
					19,190,481.39
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
	M07.2	O3 - Number of actions/operations supported			197.00
	M07.2, M07.3, M07.4, M07.5, M07.6, M07.7, M07.8	O2 - Total investment			23,028,577.67
M08	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
					9,679,534.89
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
		O5 - Total area (ha)			250.00
	M08.5	O1 - Total public expenditure			44,125.00
	M08.6	O1 - Total public expenditure			9,635,409.89
		O2 - Total investment			22,697,966.25
M16	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
					14,447,062.79
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
Focus Area 5D					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T18: percentage of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (focus area 5D)			0.00	14.03	
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
5D total	3,068,152.18	8.22	0.00	0.00	37,315,236.72
M01	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure	Level of implementation	Planned expenditure

			(year 2015)	(realised) (%)	from RDP
	2,221,112.54	50.85			4,368,000.00
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
	M01.1	O1 - Total public expenditure			404,000.00
		O12 - Number of participants in trainings			884.00
M02	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
	847,039.64	47.43			1,785,881.40
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
	M02.1	O13 - Number of beneficiaries advised			1,120.00
M04	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
			0.00	0.00	3,982,353.00
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
		O2 - Total investment			9,955,882.00
	M04.1, M04.3, M04.4	O3 - Number of actions/operations supported			143.00
M10	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
					21,084,883.72
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
	M10.1	O5 - Total area (ha)			199,766.00
M16	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
					6,094,118.60
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
Focus Area 5E					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	

T19: percentage of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E)			0.00	0.13		
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP	
5E total	394,878.09	1.05	17,937.70	0.05	37,754,560.45	
M01	Total public expenditure					
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP	
	222,111.25	57.84			384,000.00	
	Output indicators					
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023	
	M01.1	O1 - Total public expenditure				38,000.00
O12 - Number of participants in trainings				84.00		
M02	Total public expenditure					
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP	
	119,991.20	51.75			231,881.39	
	Output indicators					
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023	
	M02.1	O13 - Number of beneficiaries advised				84.00
M04	Total public expenditure					
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP	
			0.00	0.00	1,536,765.11	
	Output indicators					
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023	
	M04.4	O2 - Total investment				4,224,265.00
O3 - Number of actions/operations supported				5,090.00		
M08	Total public expenditure					
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP	
	52,775.64	0.20	17,937.70	0.07	26,519,244.18	
	Output indicators					
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023	
	M08.1	O1 - Total public expenditure		865.60	0.01	9,011,765.00
		O5 - Total area (ha)				1,440.00
	M08.2	O1 - Total public expenditure				508,200.00
		O5 - Total area (ha)				147.00
	M08.3	O1 - Total public expenditure				917,646.00
M08.4	O1 - Total public expenditure				4,376,471.00	

	M08.5	O1 - Total public expenditure	17,072.10	0.15	11,705,162.18
		O3 - Number of actions/operations supported			1,850.00
M10	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
					2,635,611.63
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
	M10.1	O5 - Total area (ha)			585.00
M16	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
					6,447,058.14
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
Focus Area 6A					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T20: Jobs created in supported projects (focus area 6A)			0.00	142.00	
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
6A total	244,708.45	1.08			22,565,532.56
M02	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
	244,708.45	47.79			512,000.00
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
	M02.1	O13 - Number of beneficiaries advised			336.00
M04	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
					1,000,000.00
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
		O2 - Total investment			2,500,000.00
M06	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure	Level of implementation	Planned expenditure

		(%)	(year 2015)	(realised) (%)	from RDP
					17,647,060.47
Output indicators					
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
		O2 - Total investment			32,352,940.00
	M06.2, M06.4	O4 - Number of holdings/beneficiaries supported			140.00
Total public expenditure					
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
					2,700,590.69
Output indicators					
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
		O5 - Total area (ha)			44.00
M08	M08.5	O1 - Total public expenditure			706,000.00
	M08.6	O1 - Total public expenditure			1,994,590.69
		O2 - Total investment			4,655,989.23
Total public expenditure					
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
					705,881.40
Output indicators					
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
Focus Area 6B					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T21: percentage of rural population covered by local development strategies (focus area 6B)				45.53	
T22: percentage of rural population benefiting from improved services/infrastructures (focus area 6B)			0.00	45.53	
T23: Jobs created in supported projects (Leader) (focus area 6B)			0.00	100.00	
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
6B total	61,020,986.53	54.80			111,357,139.37
Total public expenditure					
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
					46,455,813.95
Output indicators					
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
M07					

	M07.1	O3 - Number of actions/operations supported			100.00
	M07.1, M07.2, M07.4, M07.5, M07.6, M07.7, M07.8	O15 - Population benefiting of improved services/infrastructures (IT or others)			1,381,745.00
	M07.2	O3 - Number of actions/operations supported			56.00
	M07.4	O3 - Number of actions/operations supported			168.00
	M07.5	O3 - Number of actions/operations supported			100.00
	M07.6	O3 - Number of actions/operations supported			80.00
	M07.7	O3 - Number of actions/operations supported			50.00
M16	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
					8,823,530.23
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
M19	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
	61,020,986.53	108.81			56,077,795.19
	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
		O18 - Population covered by LAG			1,381,745.00
		O19 - Number of LAGs selected			18.00
	M19.1	O1 - Total public expenditure			100,000.00
	M19.2	O1 - Total public expenditure			37,958,347.19
	M19.3	O1 - Total public expenditure			4,000,000.00
M19.4	O1 - Total public expenditure			14,019,448.00	
Focus Area 6C					
Target indicator name		Based on approved 2015 (when relevant)	Realised 2015	Target 2023	
T24: percentage of rural population benefiting from new or improved services/infrastructures (ICT) (focus area 6C)			0.00	16.47	
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
6C total	333,166.89	7.40			4,504,000.00
M01	Total public expenditure				
	Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP
	333,166.89	66.10			504,000.00

Output indicators					
Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023	
M01.1	O1 - Total public expenditure			50,400.00	
	O12 - Number of participants in trainings			400.00	
Total public expenditure					
Committed expenditure (year 2015)	Level of implementation (committed) (%)	Realised expenditure (year 2015)	Level of implementation (realised) (%)	Planned expenditure from RDP	
				4,000,000.00	
M07	Output indicators				
	Sub-measure	Output indicator	Realised 2015	Uptake (%)	Planned 2023
	M07.3	O15 - Population benefiting of improved services/infrastructures (IT or others)			500,000.00
		O3 - Number of actions/operations supported			49.00

1.c) Key information on RDP implementation based on data from a) and b) by Focus Area

The Welsh Government Rural Communities – Rural Development Programme (WGRC-RDP) 2014-2020 was formally adopted on the 26 May 2015. Since then payments of just under €10.93m have been made of which €7.15m related to EAFRD. The majority of payments (€10.91m) concerned land based commitments carried over from the 2007-2013 programming period, the remaining €0.02m relates to new commitments. Spend to date and activity data cover the final quarter of 2015 (October-December 2015) as payments from the 2014-2020 programme only commenced during this quarter. As such there is limited data shown within the accompanying monitoring tables.

Realised activity by Measure and Focus Area

The indicator achievements and realised spend to the end of December 2015 only relate to Focus Areas 4a and 5e. These cover the annual reporting Measures 8.1, 8.5 and 10.1 for Glastir Woodlands, Entry, Advanced and Commons schemes along with the capital elements of Glastir under Measure 4.4 and legacy forest schemes from the 2007-2013 RDP. Achievements against the socio-economic elements of the Programme will be reported during 2016 and beyond as current Expression of Interest (EOI) windows translate into full applications and subsequent approved operations.

The Programme had a total of 1,588 operations approved delivering under Measure 4.4 with 5,107 contracts supported under Measures 8 and 10.1 by the end of December 2015, covering an area in excess of 660,000 hectares. These figures include agreements carried over from the previous programme period. Under the individual Measures during 2015 there were a total of 5,079 contracts under Measure 10.1 covering an area of 671,568 hectares. For Measure 4.4 there were 1,588 supported operations with a total investment of almost €2.80m, however none of these operations were complete by 31 December 2015 and therefore are not included as realised spend or indicators within the monitoring tables. For forestry Measure 8.1 there was 1 beneficiary covering 0.27 hectares. Under Measure 8.4 a total of 27 beneficiaries were supported covering 251 hectares, and for Measure 8.5 there were 15 operations covering 37.8 hectares. Organic farming under Measure 11 had a total of 535 contracts with 8,905 hectares recorded under conversion (Measure 11.1) and 58,746 hectares under maintenance (Measure 11.2). However no payments were made under Measure 11 during 2015 as payments under this Measure are annual based with the first payments due in 2016.

Realised spend by Measure and Focus Area

The spend realised up to 31 December 2015 related to Measures 10.1, 4.4, 8.1 and 8.5, and these were recorded under Focus Area 4a (€10.91m), with the remainder under Focus Area 5e (€0.02m). No spend under Measures 8.2 and 8.4 was realised before 31 December 2015, as payments commenced from March 2016.

The €10.91m spend under Focus Area 4a related to Measure 10.1 Glastir Entry (€8.72m), Commons (0.69m), Measure 4.4 Glastir Advanced Capital (€1.42m) and Measure 8.5 Glastir Woodland Management Capital (€0.08m). The €0.02m spend under Focus Area 5e related to Measure 8.5 Glastir Woodland Plans (€0.02m) and Measure 8.1 Glastir Woodland Creation Premium (€595) along with Improved Land Premium (€270). These relate to commitments carried over from the 2007-2013 RDP. Glastir Woodland Creation Premium and Improved Land Premium are the income foregone payment for land taken out of production where creating new woodland in Glastir Woodland Creation and, prior to that, the Better Woodlands for Wales scheme.

Total public expenditure Committed by Measure and Focus Area

By the end of December 2015 there was a total of almost €180.86m committed funds. The highest commitment was seen against Measure 19: LEADER (€61.02m), Measure 4: Capital works (€38.26m), Measure 10: Agri-environment (€37.18m) and Measure 1: Knowledge Transfer (€29.1m). The remaining €15.3m was recorded against Measure 2 (Advisory services), Measure 8 (Forestry), Measure 15 (Forestry) and Measure 11 (Organic Farming). Other Measures within the programme are currently progressing through EOI rounds with funds due to be committed during 2016.

The highest commitments by Focus Areas were against the following; P4 (€87.13m), 6b (€61.02m) and 2a (€24.20m) with €8.51m committed against the remaining Focus Areas.

Ongoing activity

EOI windows for socio-economic Schemes opened during the latter half of 2015. These included Measure 4.1 (Sustainable Production Grant aiming to improve agricultural business resilience), Measure 4.2 (Food Business Investment Scheme with a focus on jobs in the food sector), Measure 7 (Rural Community Development Fund with a focus on improving community cohesion) and Measure 16.4 (Cooperation and Supply Chain Development Scheme to support cooperation activities across the agriculture, food and forestry sectors). All EOI windows opened during 2015 have been oversubscribed, indicating a substantial demand and a willingness to commit to projects.

Delivery contracts under Measures 1 & 2 knowledge transfer, innovation and advisory services (delivered through Farming Connect) have been awarded and commenced on 1 October 2015, coinciding with the end of the services delivered under the 2007-2013 programme. With the first claims due during 2016. These services will be central in supporting the delivery of other areas of the programme. Knowledge Transfer, Innovation and Advisory Service forms the main mechanism and structure for delivering a co-ordinated and integrated package of knowledge transfer, advice and innovation support services targeting rural communities. Menter a Busnes has been contracted under the Farming Connect Framework to deliver the new Farming Connect Knowledge Transfer Programme. Menter a Business are supported by a consortium consisting of IBERS (Aberystwyth University), the colleges' network, ADAS, Kite Consulting, Innovis, Bangor University and Lantra, as well as the levy bodies (HCC and AHDB) as key strategic partners.

It is the intention that the European Innovation Partnership (EIP) under Measure 16.1 will commence activity in 2016. Farming Connect will be supporting the development of EIP-AGRI Wales through various forms, mainly the Knowledge Exchange Hub and Knowledge Brokerage. This support will be aimed at facilitating the development of Operation Groups. The Knowledge Exchange Hub, located at IBERS, Aberystwyth, will be the first point of contact for farmers and foresters in Wales to register their interest in developing their innovative ideas, and to enquire about potential suitable partners.

Under Measure 19 LEADER Local Action Groups (LAGs) and their Local Development Strategies (LDS) were approved in 2015. There are a total of 18 approved LAGs within Wales under the WGRC-RDP 2014-2020 starting to develop projects within their areas.

Land based EOI windows opened during 2015 for the following Glastir 2016 contracts; Organic (Measures 11.1 and 11.2), Woodland Creation (Measures 8.1 and 8.2) and Woodland Restoration (Measure 8.4). An EOI window for Glastir Advanced 2017 contracts (Measures 10.1 and 4.4) also opened during 2015.

For Woodland Restoration (Measure 8.4) the first window opened on 6 May 2015 with funding available to replant areas of larch that had been felled as a consequence or to prevent the spread of the disease affecting the trees caused by the fungal pathogen *Phytophthora ramorum*. Although this window was opened prior to formal adoption of the Programme eligibility was ensured as the applicant had to have their woodland on

the National Forest Inventory, they had to have at least 50% larch in the area to be felled and re-stocked and they had to have either a felling licence or a Statutory Plant Health Notice in place by the time the contract could be awarded. This window closed on the 5 June 2015. The Glastir Organic 2016 EOI window opened on 20 July and closed on 2 September 2015. Advanced 2017 EOI period closed on the 4 December 2015. The Glastir Advanced 2016 and Glastir Organics 2016 contracts will commence on 1 January 2016. Glastir Restoration and Glastir Creation contracts will commence on the date they are signed.

[the euro exchange rate for December 2015= 0.70290 (GBP currency conversion)]

1.d) Key information on achievements towards the milestones set in the performance Framework based on Table F

This section applies to AIR(s) 2016 only

1.e) Other RDP specific element [optional]

2. THE PROGRESS IN IMPLEMENTING THE EVALUATION PLAN.

2.a) Description of any modifications made to the evaluation plan in the RDP during the year, with their justification

1. Objectives and purpose

The objectives and purpose of the Evaluation Plan both remain the same; no additional Programme-specific objectives have been added at this stage.

2. Governance and coordination

The governance structures and roles and responsibilities remain the same as in the Evaluation Plan. However, it should be noted that the Research, Monitoring and Evaluation (RME) team, as of March 2016 was renamed the Strategy Team. This reflects an intention for the branch to have a stronger role in helping the Managing Authority (MA) to use its monitoring and evaluation data to improve the design and delivery of schemes. A new Head of Branch has been appointed for the Strategy team.

It should also be noted that the Evaluation Advisory Group (EAG) will now be known as the Monitoring and Evaluation Advisory Group (MEAG). This reflects that the remit of the advisory group has widened for the 2014-2020 ESI Programmes to include both monitoring and evaluation. The role of the MEAG is to support the work of the Strategy Team through:

- Advising on the scope of the research and evaluation work programme of the Strategy Team
- Advising on the design, delivery and reporting of research and evaluation studies commissioned / conducted by the Strategy Team, including through commenting on draft specifications, progress updates, draft reports and presentations of findings
- Considering the effectiveness and results of research and evaluation studies and the implications of these for refining the future approach to monitoring and evaluating the ESI Programmes
- Considering the most appropriate ways of communicating the results of evaluation studies, to reach as many relevant organisations and groups as possible
- Considering other research and evaluation studies that are relevant to the ESI Programmes, including project level evaluations
- Advising on the design of monitoring reports produced by the Strategy Team
- Considering ways of maximising the value of the survey and monitoring data collected by the Strategy Team by advising on analysis options
- Advising on any modification to the indicator definitions
- Considering other datasets that may assist in the monitoring and evaluation of the ESI Programmes

MEAG will have its first meeting during the second half of 2016, the Strategy team is currently finalising the membership to ensure that the group has appropriate representation covering EAFRD.

As in the Evaluation Plan, the land-based Measures will continue to be monitored by the appropriate scientific experts in the Glastir Monitoring and Evaluation Programme (GMEP). The primary function of GMEP is to report to the European Commission across the full range of Common Monitoring and Evaluation System (CMES) impact indicators for Glastir.

The funding for the current GMEP contract is due to run out in September 2016 at the end of the four

year baseline cycle. By the end of the baseline period approximately half of all data collected will be representative of sites outside of Glastir. This is to ensure a strong and robust counterfactual which provides a backdrop against which to evaluate Glastir impact.

It is the intention that ongoing monitoring provision for the land-based schemes in the Welsh Government Rural Communities - Rural Development Programme (WGRC-RDP) 2014-2020 will continue under a new wider Natural Resources Monitoring Programme. The GMEP Future Options Task and Finish Steering Group was formed in February 2016 and will identify future monitoring options. The Steering Group has representatives from relevant Welsh Government and Natural Resources Wales departments.

3. Evaluation topics

Two evaluations will be undertaken that are additional to those named in the Evaluation Plan. These are: the Agri-Insurance Feasibility Study and the Financial Instruments (FI) Ex Ante Assessment.

The Agri-Insurance Feasibility Study aims to understand the commercial viability of insurance options to redeem and/or restore agricultural production following extreme weather and/or a catastrophic event. Depending on the conclusions of this task, the evaluators will undertake an options analysis and develop recommendations detailing the approach to market, if such insurance options are deemed viable. The Welsh Government will use the resulting evidence from this study to inform policy development for a decision on whether Measures relevant to agri-insurance options should, or should not be pursued as part of the WGRC-RDP 2014-2020.

The second evaluation additional to those named in the Evaluation Plan is the Financial Instruments Ex Ante Assessment. The approved WGRC-RDP 2014 – 2020 makes provision for the future (but not immediate) use of FIs and in the Programme consultation process there was positive stakeholder feedback to combine them with traditional grants. In order to implement FIs there is a regulatory requirement that an Ex Ante Assessment is carried out for each potential FI. This assessment also provides a valuable opportunity for the Welsh Government to ensure that there is a valid rationale before introducing FIs to the Programme, or otherwise.

The Ex Ante Assessment of FIs will involve the following tasks:

- a) Analysis of market failures, suboptimal investment situations and investment needs;
- b) Assessment of the added value of the Financial Instrument;
- c) Estimate of additional public and private resources to be potentially raised by the Financial Instrument;
- d) Assessment of lessons learned from similar instruments and ex-ante assessments carried out in the past;
- e) Proposed investment strategy; and
- f) Specification of expected results.

As part of its work towards the use of FIs under the 2014-2020 Programme, the Welsh Government is one of three initial Managing Authorities participating in the pilot one-to-one coaching scheme provided

by the European Investment Bank on the potential use of FIs in the new Programme.

4. Evaluation activities

The evaluation activities set out in the Evaluation Plan remain the same, although it should be noted that the two studies named in the previous section are in addition to those given in the Plan. These two studies will support additional Programme implementation requirements.

The Evaluation Plan includes planned support to build the LEADER Local Action Groups' (LAGs) capacity for monitoring and evaluation. The Strategy team produced an initial guidance document for LEADER LAGs on evaluation in Autumn 2014 to help inform the development of the monitoring and evaluation sections of the Local Development Strategies. However, the Evaluation Guidance is very much a 'live document' that the Strategy team will update to address the LAGs support needs during the Programme.

Representatives of the Strategy team have attended Welsh Government CLLD Consultation Group meetings and regional LAG Officer meetings to discuss support needs for monitoring and evaluation. The Evaluation Guidance is currently being updated to provide example specifications that could be adapted for mid-term and final evaluations. Although there are common elements that would be expected to be included in each LAG evaluation, it is important to take a flexible approach so that the evaluation examines the success of LEADER in each area in terms of both local and regional priorities.

5. Data and information management

As covered in Section 2, the monitoring and evaluation of the land-based schemes will be covered by the new Natural Resources Monitoring Programme, which will replace the Glastir Monitoring and Evaluation Programme. The requirements for the Natural Resources Monitoring System are currently being scoped, although it will continue to address the CMES requirements.

The Strategy team has been working with scheme managers to review the evidence collected for the new Programme, to identify evidence gaps, and to plan how these will be addressed. The Welsh Government's Agricultural Statistics team is currently reviewing the baseline data presented in the Common Context Indicators.

6. Timelines

The timeline in the Evaluation Plan remains the same; however, the two additional studies named in Section 3 above have now been added to the timeline (the Agri-Insurance Feasibility Study and the FIs Ex Ante Assessment). Both of these studies will report in early 2017.

7. Communication of evaluation results

The Communication of evaluation results section in the Evaluation Plan remains the same in terms of the target audiences. Following the publication of two evaluations relating to the 2007-2013 Rural Development Plan for Wales, the Strategy team is now aware of additional communication channels through which to make the results of evaluations available. These additional communication channels are the Wales Rural Network's twitter feed and the Wales Rural Network's newsletter, "Wales Rural Network News Round-up". The Strategy team will continue to make use of both of these channels to publicise future evaluations of the new Programme.

Since the submission of the Evaluation Plan, an additional mechanism to follow up the findings and recommendations from the Strategy team's published evaluations has been created. The ESI Strategy Group's remit will now include monitoring responses to key evaluation findings. This group will also look at where there may be opportunities to transfer lessons across the ESI Programmes and monitor how findings are followed up.

The added value of this group would be in discussing whether these lessons might be applied more widely, and providing a mechanism to support the follow-up of the most important actions. For brevity, only those recommendations determined by preceding experts as most important would be captured and monitored by this group.

In the ESI Evaluation Log: each key evaluation finding is numbered, the subject/topic area identified, the findings summarised, an agreed response to each finding given, each finding allocated an owner (either a branch or individual in the Welsh Government) and a date for follow-up of each response given. The ESI Evaluation Log can be utilised in supporting likely future reporting mechanisms to the PMC, Members of which are demonstrating a strong interest in evaluation findings and how they are being applied across the ESI funds.

It should be emphasised that the consideration of evaluation findings will be carried out separately by evaluation experts. Where the findings apply to a particular programme the relevant management structures will consider the findings and determine any appropriate response. This mechanism represents a central log to facilitate the sharing of lessons and a backstop mechanism to monitor progress in responding to those findings of most importance.

8. Resources

The Strategy team is now recruiting to fill a Research Officer post, so that the full complement of two Research Officers is in place to support the evaluation requirements of the Programme. The Strategy team is also exploring the possibility of recruiting additional resource, to support additional monitoring and evaluation capacity.

Table 1: Estimated Costs of Implementing the Evaluation Plan - attached

The evaluation plan will be kept under constant review throughout the lifetime of the Programme and where amendments are necessary these will be included within future modifications to the programme.

Activity	Description and Breakdown of Activity	Cost
Daily management of Monitoring and Evaluation	RDP M&E managed by the following TA-funded staff: 1 Senior Research Officer 2 Research Officers RDP M&E managed by the following non-TA funded staff (not included in costs column): 1 PTE Senior Executive Officer 1 Higher Executive Officer 1 Executive Officer	€941,176 (to include increases in staff salary over time)
Programme Monitoring IT System	MIS reporting (estimated £151,340 over the Programme period - includes the initial development and the estimate of ongoing costs – TA-funded but not through RME's TA budget). Ad hoc IT Costs (e.g. license costs for Business Objects) (£4,000 per annum)	€16,471
Evaluation Costs – Programme Level (includes addressing evaluation/evidence requirements of Enhanced AIRs in 2017 and 2019)	Evaluation of Likelihood of Meeting Performance Reserve Targets – produced in house by Research Officers Following studies will be procured: Mid-Term Evaluation Cross Cutting Themes Evaluation Communications and WRN Evaluation Contribution of LDS and LEADER Evaluation X 3 Surveys of RDP Individuals Assisted X 3 Surveys of RDP Businesses Assisted Impact Evaluations of Programme Activity Blocks Ex Post Evaluation	€1,411,765
Research Summaries	Monthly summaries of relevant published research – produced in house by Research Officers	-
Evaluation Costs – Scheme Level	Final Evaluations covering all four RDP activity blocks (will include focus areas and schemes)	€2,705,882
Rural Communities Longitudinal Research	X 2 Triennial Surveys of Rural Businesses, Services, and Households	€364,706
Research and Evaluation Contingency Fund	Fund to cover ad hoc research and evaluation projects	€411,765
Communication Plan Costs	Full and Highlight Reports – covered in cost of all research contracts Publication of research reports online – covered by separate website TA costs Targeted seminars with WG staff – all research contracts include costs for presentations Contributions to WRN events - T&S costs covered by RME TA budget – delivered by either RME staff or research contractors Contributions to UK RDP Network and EENRD – delivered by RME staff, T&S costs to Brussels approx. £400 per staff member each meeting, UK RDP Network approx. £300 per staff member each meeting £4,000 per annum	€18,824
RME staff training costs	£1,000 per year for each member of staff £5,000 per annum	€11,765
Total		€5,882,354

Table 1: Estimated Costs of Implementing the Evaluation Plan

2.b) A description of the evaluation activities undertaken during the year (in relation to section 3 of the evaluation plan)

1. Preparing and conducting the assessment of the contribution of the RDP to rural development priorities, of programme results and impacts, including a description of evaluation approach and methods chosen

At this early stage in the Programme, the approach towards assessing the contribution of the RDP to rural development priorities, Programme results and impacts remain the same as envisaged in the Evaluation Plan. It is the intention to commission a feasibility study to assess the viability of using counterfactual impact methodologies in the Programme. Where counterfactual impact evaluations are not judged to be

feasible, theory-based evaluation approaches to capturing impact will be used, which will involve mixed research methods.

2. Preparing and conducting the evaluation of:

- **Thematic issues (including those addressed by sub-Programmes),**

Currently, the Evaluation Plan does not specify thematic issues. It is the intention of the Strategy team to liaise on an ongoing basis with Programme and scheme managers to identify relevant thematic issues to be captured by evaluations as they arise in the implementation and delivery of the Programme.

- **Cross-cutting issues (sustainable development, climate change and innovation),**

The successor to the Glastir Monitoring and Evaluation Programme will provide evidence on the cross-cutting issues of sustainable development and climate change. Innovation will be captured on an ongoing basis in the evaluations named in the Evaluation Plan. For example, where appropriate, Programme and scheme evaluations will include an objective to explore innovative practices.

- **The National Rural Networks,**

The plan to evaluate the Wales Rural Network remains as in the Evaluation Plan. Towards the end of the Programme period an Evaluation of Wales Rural Network will be carried out which will provide an assessment of the output, results and impact of the Network. This evaluation will be conducted in accordance with the Evaluation Helpdesk guidance on National Rural Network Evaluation.

The Wales Rural Network is being evaluated as part of the Ex Post Evaluation of the 2007-2013 RDP. RDP Communications more widely will also be examined as part of the Ex Post Evaluation. The Ex Post Evaluation will examine the following in relation to the Wales Rural Network in the 2007-2013 RDP:

- Provide an assessment of the effectiveness of the Wales Rural Network (WRN) in facilitating exchanges of expertise;
- Examine the degree to which the WRN supported the implementation and evaluation of rural development policy;
- Provide an assessment of the effectiveness of the Wales Rural Network Steering group;
- Assess to what extent the WRN secured and co-ordinated information flows between the local, national and European levels;
- Assess the extent to which the WRN supported co-operation during the 2007-2013 Rural Development Plan;
- Review the relevance of the WRN's action plan in relation to the context of WRN interventions;
- Carry out an appraisal of the effectiveness of the WRN's action plan, in particular, whether the objectives of the European Commission's NRN fiche have been achieved via the action plan;
- Assess the degree to which the WRN contributed to both RDP and EU overall objectives; and
- Examine whether the WRN made effective use of the available funds in delivering the activities of the action plan.

- **The contribution of CLLD strategies to RDP objectives, the added value of LEADER etc.**

The Strategy team produced an evaluation guidance document for LEADER LAGs in Autumn 2014. This guidance is part of the team's efforts to build the monitoring and evaluation capacity of the LAGs for the new Programme. The intention is to work with the LAGs to improve the quality of the evaluations carried

out at a local level so that they can be reviewed as part of the Evaluation of Local Development Strategies and the Added Value of the LEADER Approach that will be carried out towards the end of the programming period.

2.c) A description of activities undertaken in relation to the provision and management of data (in relation to section 4 of the evaluation plan)

1. Preparing and running the operations database to collect data and information for evaluation

There is a need to manage the next programme period to meet the eCohesion requirement (concerning electronic information exchange with beneficiaries). Work has been undertaken throughout 2014 and 2015 to adapt the WEFO (Welsh European Funding Office) IT based system used to manage structural funds entitled PPIMS (Programme and Project Monitoring Information System). PPIMS is a tried and tested system possessing many features that will meet the programme requirements of the current Pillar 2 socio-economic programme and schemes. For the land based elements of the Programme the data will continue to be recorded using the CAPIT system used during the 2007-2013 Programme. Enhancements have been made to CAPIT in line with the operations data base requirements for the 2014-2020 Programme.

2. Screening data and information sources/providers to ensure the application of robust evaluation methods (including conducting the counterfactual analysis)

As in the Evaluation Plan, the Strategy Team will commission and manage a Counterfactual Impact Evaluation Scoping Study, which will assess the feasibility of using counterfactual impact evaluation methods to evaluate the Programme. At this early stage in the Programme, the Farm Business Survey (FBS) has been identified as a useful dataset for a possible control group analysis of farm business beneficiaries of the knowledge transfer and innovation measures. The FBS collects detailed physical and financial information from approximately 550 farm businesses across Wales and covers all types of Welsh livestock farms.

3. Agreements with data providers and necessary arrangements/legal steps to include the identified providers' data in the databases used in the RDP evaluation

The WEFO PPIMS system has been extended to allow reporting on the socio-economic aspects of the Rural Programme for 2014-2020. In order to be able to report on the information held within the PPIMS environment Business Objects software will be used. Business objects will allow Programme wide reporting through the amalgamation of data held within both the PPIMS and CAPIT data bases.

The Strategy team is working to ensure that schemes include legally correct consent statements for beneficiaries so that where their consent is given, their details can be used for monitoring and evaluation purposes. This would also include linking beneficiaries' details to wider datasets as part of a counterfactual evaluation design.

4. Arrangements to fill data gaps and collect missing information

At this early stage in the Programme, the intention is that where data gaps exist, surveys would be used to collect missing information. Beneficiary surveys are included in the Evaluation Plan, as these provide

information that complements the monitoring data.

2.d) A list of completed evaluations, including references to where they have been published on-line

Publisher/Editor	No evaluations of the WGRC-RDP2014-2020 have yet been completed.
Author(s)	No evaluations of the WGRC-RDP2014-2020 have yet been completed.
Title	No evaluations of the WGRC-RDP2014-2020 have yet been completed.
Abstract	No evaluations of the WGRC-RDP2014-2020 have yet been completed.
URL	No evaluations of the WGRC-RDP2014-2020 have yet been completed.

2.e) A summary of completed evaluations, focussing on evaluation findings

No evaluations of the WGRC-RDP2014-2020 have yet been completed.

2.f) A description of communication activities undertaken in relation to publicising evaluation findings (in relation to section 6 of the evaluation plan)

No communication activities defined

2.g) Description of the follow-up given to evaluation results (in relation to section 6 of the evaluation plan)

Reference shall be made to the evaluation plan, any difficulties encountered in implementation shall be described, together with solutions adopted or proposed.

Evaluation result relevant for follow-up (Describe finding & mention source in brackets)	No evaluations of the WGRC-RDP2014-2020 have yet been completed.
Follow-up carried out	No evaluations of the WGRC-RDP2014-2020 have yet been completed.
Responsible authority for follow-up	

3. ISSUES WHICH AFFECT THE PERFORMANCE OF THE PROGRAMME AND THE MEASURES TAKEN

3.a) Description of steps taken to ensure quality and effectiveness of programme implementation

Activity during 2014 and the first half of 2015 focussed on planning and negotiating the new Wales Rural Development Programme (renamed Welsh Government Rural Communities – Rural Development Programme 2014-2020 during 2015) with European Commission (EC) officials.

The Welsh Government has established a single Programme Monitoring Committee (‘PMC’) for Wales European Structural and Investment (ESI) fund programmes. The PMC was officially constituted on 5 December 2014 following approval of the Structural Funds programmes and was formally established for the WGRC-RDP 2014-2020 in May 2015 following the approval by the European Commission of the programme. The PMC met four times in total during 2015 on 23 February, 05 June, 11 September and 14 December. A training event on the Rural programme was held on the afternoon of 11 September 2015 for PMC Members.

Proposed selection criteria for individual sub-measures activated under the WGRC-RDP 2014-2020 was presented to the PMC during September 2015 for their opinion and in compliance with the regulatory requirement that selection criteria should be defined within four months of the decision approving the Programme. The PMC agreed the assessment and selection criteria for operations to be funded under the Programme during September 2015. Welsh Government as Managing Authority can amend these selection criteria or introduce new selection criteria within the programming period according to programming needs following consultation with the PMC. Further updates will be provided to the PMC during 2016 on the selection criteria as required.

Major IT developments and testing were undertaken during 2014 and 2015 to ensure compliance with E-cohesion (the requirement for a system to allow the electronic transfer of data between beneficiaries and the Managing Authority). The decision was taken to adapt the WEFO IT system (PPIMS) to manage the socio-economic elements of the Programme by Welsh Government. The external facing system (WEFO Online) will allow beneficiaries to directly enter data, documentation and claims to Welsh Government when the first socio-economic operations are approved during 2016.

Land based operations will continue to be managed through the CAPIT IT system. Enhancements were made to this system during 2014 and 2015 to ensure compliance with operations database requirements with applications received through RPW online, the customer facing element. By 2016 many of the Schemes and processes managed by Rural Payments Wales (RPW) will be online only, to include the Glastir schemes with all contracts issued through RPW Online. The Glastir Organic 2016, Glastir Advanced 2016, Glastir Woodland Restoration and Glastir Woodland Creation contracts will be managed through this system.

Much of the WGRC-RDP2014-2020 is being delivered through grant programmes. Welsh Government will be opening Expression of Interest (EOI) windows, where the eligibility and selection criteria are publicised in advance and clearly identified closing dates are set. Each call will be only a part of the overall budget, with calls opening at various times throughout the programme. Each window will be advertised to ensure beneficiaries are aware what window is open, the amount of budget available and when the next window will be opening. The Welsh Government does not yet have a publicised forward schedule of EOI windows. It remains the intention to set a forward schedule of EOI windows

but in practice such a commitment can not be made until the second half of 2016 following the National Assembly election in May.

With regard to error rates for the Programme for Area Based Measures the Welsh Government has continued to communicate with farmers via farm outreach services to improve their understanding of Agri Environment Scheme rules and to minimise irregularities. The planned training events and drop in surgeries have been delivered as planned. A number of articles informing farmers of the 'most common errors' for 2015 were published in the Welsh Government farmer facing Gwlad magazine. Additionally the Welsh Government conducted a review of the scheme breach penalty matrix to ensure that reductions were proportionate. The impact of these changes on the 2015 campaign is being analysed and will be used to form a revised Action Plan on the reduction of error in RD for 2016. For Investment Measures - in respect of the non IACS schemes the Welsh Government has continued to provide on-going advice to the delegated agents such as Local Action Groups who deliver the respective programmes.

The European Investment Bank (EIB) and European Commission (EC) signed a Memorandum of Understanding (MoU) on agriculture and rural development in July 2014. Under the MoU, the EIB are piloting a one to one coaching package, which aims to assist Member States in developing appropriate Financial Instruments (FIs), carrying out the required evaluations and negotiating with potential financial intermediaries. Wales has been selected as one of three initial Managing Authorities to take part in the initial pilot coaching scheme. Welsh Government officials are now working closely with EIB in order to progress with the development of initial ideas and to progress with the required Ex Ante evaluation. The WGRC-RDP 2014 – 2020 makes provision for the future use of FIs. In the consultation process there was positive stakeholder feedback to combine them with traditional grants. Work will continue during 2016 to develop this area to include an Ex Ante on their possible use. The report will be particularly important as there is limited experience to draw on with regard to the use of FI within Rural Programmes. Based on the outcomes of this work there is a possibility that FIs could be introduced into the Programme from 2018.

It is intended to submit a modification during 2016. This modification will take into account possible changes required as a result of a change in Ministerial priorities (given the Assembly election held in May 2016), along with financial changes to re-align the funding derogations as a result of changes made since approval. The modification will also provide details of simplified cost methodologies that Welsh Government intend to use within the programme. This first modification will also be an opportunity to correct minor editorial errors identified within the programme document since approval was granted in May 2015 along with clarifying activity under the programmed Measures and Focus Areas in light of the technical clarification received from the European Commission. A review of the Common Context Indicators (CCIs) began in 2015. Changes as a result of this review will also be included within the modification.

When considering the above changes to the programme, Welsh Government will ensure the original SWOT analysis and intervention logic are considered along with the Partnership agreement. The Wales ESI PMC will be fully consulted on these proposals prior to formal submission of a modification. Discussions with EC officials regarding the scope of the first modification will take place in the latter half of 2016.

3.b) Quality and efficient delivery mechanisms

Simplified Cost Options (SCOs) ¹, proxy automatically calculated

	Total RDP financial allocation [EAFRD]	[%] planned SCO coverage out of the total RDP allocation ²	[%] realised expenditure through SCO out of total RDP allocation (cumulative ³)
Fund specific methods CPR Article 67(5)(e)	655,839,163.00	26.78	0.86

¹ Simplified Cost Options shall be intended as unit cost/flat rates/lumps sums CPR Article 67(5) including the EAFRD specific methods under point (e) of that article such as business start-up lump sums, flat rate payments to producers organisations and area and animal related unit costs.

² Automatically calculated from programme version's measures 06, 09, 10, 11, 12, 13, 14, 15, 18

³ Automatically calculated from declarations of expenditure's measures 06, 09, 10, 11, 12, 13, 14, 15, 18

Simplified Cost Options (SCOs), based on specific detailed MS data [optional]

	Total RDP financial allocation [EAFRD]	[%] planned SCO coverage out of the total RDP allocation	[%] realised expenditure through SCO out of total RDP allocation (cumulative)
Total CPR Article 67(1)(b)(c)(d) + 67(5)(e)	655,839,163.00		
Fund specific methods CPR Article 67(5)(e)	655,839,163.00		

E-management for beneficiaries [optional]

	[%] EAFRD funding	[%] Operations concerned
Application for support		
Payment claims		
Controls and compliance		
Monitoring and reporting to the MA/PA		

Average time limits for beneficiaries to receive payments [optional]

[Days] Where applicable, MS deadline for payments to beneficiaries	[Days] Average time for payments to beneficiaries	Comments

4. STEPS TAKEN TO IMPLEMENT TECHNICAL ASSISTANCE AND PROGRAMME PUBLICITY REQUIREMENTS

4.a) Action taken and state of play as regards the establishment of the NRN and the implementation of its action plan

4.a1) Actions taken and state of play as regards establishment of the NRN (governance structure and network support unit)

Governance

The Head of the Wales Rural Network has strategic oversight of the NRN and the Network Support Unit (WRNSU). The Rural Development Division (previously CAP Planning Division) within the Welsh Government operates as the Managing Authority (MA), with responsibility for signing off the plans, monitoring delivery and performance and participating in NRN activities where appropriate.

Network Support Unit

The Wales Rural Network (WRN) is essentially unchanged from the last programme. The WRNSU increased its staffing resource during 2015 to assist with communications and networking around the Agri-Environment and land-based elements of the RDP. In view of the importance of the land-based schemes, a dedicated member of staff will be embedded within the policy and scheme design team during the initial launch and application period. The situation will be reviewed in May/June 2016.

To help build expertise within WRNSU, lead officers have been identified for the various support schemes run under the RDP umbrella. Dividing responsibility for networking and communications by scheme will improve the service provided to WRN stakeholders, develop WRNSU staff and simplify the flow of information between the members of the WRN.

Steering Group

The 2014-2020 Wales ESI PMC Members had the opportunity to review the specification for WRN Steering Group Members by circulation. WRNSU only received one comment from PMC which stated that the specification was considered very thorough. A steering group recruitment campaign commenced in late 2015 using the new website, various stakeholder channels and other networks acting as relays to advertise these important and influential opportunities. A closing date for applications was set for early January 2016.

4.a2) Actions taken and state of play as regards the implementation of the action plan

Collections of examples of projects (art. 54 3b(i) of reg. 1305/2013)

The new web pages went live in December 2015. They include a tab to access case studies and some initial published examples of funded projects. The intention is for this section to grow and improve with the implementation of the Programme, as projects progress. The website also features a number of enhancements for LAGs including a section for each LAG which displays the LEADER projects funded in their area. The WRNSU requested that each LAG checks their own area and sends / updates any projects which had not been included. The WRN webpages can be found at;

<http://gov.wales/topics/environmentcountryside/farmingandcountryside/cap/wales-rural-network/?lang=en>

Facilitation of thematic and analytical exchanges (art. 54 3b(ii) of reg. 1305/2013) and UK NRN Activities

Three articles were published in the October issue of Gwlad (WGRC- RDP, Prosoil and Dairy Youngstock) and two were published in the November issue (Trioni and Be Nesa' Llŷn).

In support of information exchange at the UK level, many WRNSU staff participated in the two day UK NRN meeting during this period including facilitating workshops and agreed leading or participating in focus groups.

Provision of training and networking to LAG (art. 54 3b(iii) of reg. 1305/2013)

On 07 December 2015 WRNSU delivered a training event to LAG/LEADER groups and other stakeholders who receive funding, on Communications and the Information & Publicity Guidance for the Programme. This was the first of a number of events run for beneficiaries. Its objective was to assist them in reaching wider audiences and help them act as relays in raising the profile of EAFRD and the Programme among the general public.

The event covered all the communication requirements of the new programme and answered any questions about the Communications and Publicity Guidance previously circulated to LAGS. The agenda for the day comprised, Wales Rural Network Communications Platforms; Overview of Communications and Publicity Guidance; the Marketing RDP Projects to Hard to Reach Groups – Farming Connect; and Communicating around Cooperation.

Feedback showed that participants in the event considered that they had received an outline of the publicity guidelines and advice on how to share information effectively.

The WRNSU actively participates in the Welsh Government CLLD focus group. The purpose of this focus group is to consult, discuss issues and provide training on all aspects of CLLD to stakeholders.

Provision of networking for advisers and innovation support services (art. 54 3b(iv) of reg. 1305/2013)

WRNSU staff conducted two meetings with the contractors delivering innovation and support services in Wales. These initial meetings included discussions and advice on the progress of EIP delivery arrangements in other EU MAs. Two briefing reports were also supplied to ensure advisors and support staff were aware of EU level developments and any supporting resources which were available for EIP implementation. WRNSU ensured Wales has registered staff from the WRNSU and the MA, as well as policy and contractor representatives to access the collaborative member areas and receive updates from EIP Service point.

Text about the progress of EIP implementation in Wales was provided to EIP-SP in December 2015 and was subsequently published in the January issue of the EIP newsletter.

As a result of the support and guidance that WRNSU provided to the EIP Wales policy team, advisors and support staff during this reporting period, the Welsh Government was in a position to make a presentation at a recent EIP workshop in Italy.

Other activities in this area include ongoing networking with ERIAFF which led to two project partnership search calls being shared and disseminated to advisors and innovation support services.

The WRNSU team also undertook two searches for possible exchange visits by Wales RDP funded Agri – Academy experts to Sweden and Denmark, planning is in progress for the visit to Denmark later this year.

Sharing and dissemination of M&E findings (art. 54 3b(v) of reg. 1305/2013)

WRNSU encountered some issues around copyright ownership which has postponed the publication of project final reports on the website. Discussions to resolve this issue are ongoing with a view to updating the website with important project reports as soon as possible.

Activities regarding the participation in and contribution to the ENRD (art. 54 3b(vii) of reg. 1305/2013)

WRNSU attended the ‘Networking for Innovation under Measure 16’ workshop jointly run by EIP Service Point and ENRD Contact Point in Tallinn, Estonia 27-28 October 2015. The aim of the workshop was to discuss and share experiences on the support that networks are providing on innovation and cooperation at national, regional and EU level, with specific reference to EIP-AGRI, Operational Groups and other innovative cooperation actions within Measure 16. Learning from this workshop was shared with MA colleagues and advisers and innovation support services contractors.

WRNSU also responded to the survey on EIP Operation Groups issued by EIP-SP in October 2015.

In accordance with good practice and WRN stakeholder expectations, WRNSU continues to disseminate EIP-SP newsletters to all contacts via email and promotes them via WRN social media Twitter account.

ENRD newsletters are also disseminated to WRNSU contacts via email and promoted via the WRN social media Twitter account.

In response to an ENRD call for project examples, a case study demonstrating good practice in the use of ICT in rural areas was forwarded in October 2015. In addition, two examples of EAFRD funded projects from Wales were featured in ENRD Projects Brochure which was published in October 2015 (Cywain and Farmer Enterprise).

Others - Website

The WRNSU liaised with all heads of schemes and arranged for all RDP Web Pages to be updated, achieving a consistent, logical layout with a more coherent picture within the Programme. All text and images for each scheme were updated, ensuring the information contained was accurate and engaging. This involved:

- Restructuring the previous layout.
- Rewriting all the lead Scheme pages
- Obtaining supporting documentation and images for all the RDP pages bilingually.

The WRN Web Pages were also rebuilt by:

- Creating supporting information for all the relevant Pages
- Seeking and rewriting Case Studies, obtaining images and ensuring all were published bilingually.
- Rebuilding the LAG Pages – Creating a new interactive map – liaising and obtaining Images / Web Links / Contact Information for all of the 18 LAGs.
- Creating a new Project Form and ensuring all the project examples from the previous Programme were published and available on the WRN Website.

- Creating the WRN Events web pages, publishing eight Post Event Reports to date with supporting presentations, information and images.
- Creating a fresh News page function, constantly updated with relevant RDP news and highlights. This area also covers Twitter and any key messages that WRN have shared during any period.
- The Cooperation Projects offer has been updated and improved.

WRNSU have designed the website to encourage sharing information via Web Links and to assist with the collection of much more robust statistics for our Web Pages in the future.

4.b) Steps taken to ensure that the programme is publicised (Article 13 of Commission Implementing Regulation (EU) No 808/2014)

Actions taken by the managing authority to implement its information and publicity strategy and how the beneficiaries have fulfilled their obligation of acknowledging support from the EAFRD.

The Network communication plan (art. 54 3b(vi) of reg. 1305/2013) *

The Information and Publicity Strategy was submitted to the Wales 2014-2020 ESI PMC for information in November 2015, thereby complying with the regulatory requirement that the strategy be provided to the PMC no later than six months from the adoption of the Programme. The strategy was subsequently amended to take account of observations made by PMC Members. It is the intention the strategy will be resubmitted to the WRN Steering Group and PMC when amendments are made or on an annual/periodic basis as required.

Due to the complexity of the Programme, the seven-year Strategy will be supported by annual, scheme level Communication Plans, developed with input from the scheme managers, policy leads and Wales Rural Network Steering Group. These communications plans will be co-ordinated by the WRNSU and will be used to identify the main publicity priorities, segments, communication channels and actions for the Programme and the relevant schemes each year.

In developing the WRN communication plan, a round of meetings were undertaken with the RDP scheme owners to determine the communication needs for each scheme, considering the best way to raise awareness and decide on targeting information to potential beneficiaries. As a result of these meetings, targeted publicity and communications around the launch of EOI windows for each of the RDP Schemes was carried out online, via twitter and by press notice to raise awareness of the schemes and the opening dates.

Links to all open RDP scheme details have been supplied to a large number of external organisations, and networks including the farming unions to advertise the EOI windows and relay important information to stakeholders.

All downloadable scheme documents for the EOI windows accessible from the website carry the EAFRD logo, programme name and relevant wording for the programme. The LAGs have been using the EAFRD logo in their press notices and on all of their publicity items to raise awareness of the funding.

To date, the land-based schemes have had EOI windows for Glastir Advanced (two EOI windows), Glastir Woodland Restoration (three EOI windows) and Glastir Woodland Creation (with two EOI windows). A press notice was issued to promote the opening of Glastir EOI windows. All of the EOI windows were publicised on the website. Glastir Advanced was further publicised in the bi-monthly Welsh Government

Gwlad magazine. The Gwlad magazine moved from a mixed mail-shot / web presence to completely on-line during 2015. Social media was widely used during this period to maintain interest and engagement around the schemes and ensure stakeholders were aware of the EOI window opening and closure dates.

Both general and technical guidance was updated and uploaded onto the website to coincide with the windows mentioned above. In addition, further guidance was published in the Gwlad magazine which covered the new procedures for sending out Glastir contracts during the roll out to the Rural Payments Wales online system.

In line with Commission Regulation (EC) No 259/2008 as amended and Article 115(2) of EU Regulation No 1303/2013, there is a dedicated website page for all target groups to search for beneficiaries awarded CAP/ EAFRD funds. It can be accessed from:

<http://gov.wales/topics/environmentcountryside/farmingandcountryside/cap/pillar-1-direct-payments/cappaymentsdefra/?lang=en>

Programme Publicity Guidelines

These were created by WRNSU over a number of months and involved the design of a Wales Funding Logo which was agreed by the EC and Welsh Ministers on 29 September 2015. The Information and Publicity Strategy was produced from key information derived and summarised from the EC Funding communication and publicity information. It outlines which logos should be used by funded projects and how they should be displayed. It also explains that all communication and design needs to be signed off by WRNSU. The guidelines also provide text to promote EAFRD and ESI funds in general to be used in all press notices and job adverts and promotional materials.

The guidance and the new logos were disseminated to all LAGs and funding stakeholders and all internal stakeholders and scheme leads on 26 October 2015. The guidance will be updated and circulated to WRN members as circumstances require.

5. ACTIONS TAKEN TO FULFIL EX ANTE CONDITIONALITIES

5.a) Unfulfilled criteria of general ex-ante conditionalities

General ex-ante conditionality	Criterion
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5.b) Actions taken to fulfil applicable general ex-ante conditionalities

General ex-ante conditionality	Criterion	Actions to be taken	Deadline	Body responsible for fulfilment	Actions taken	Date of fulfilment of the action	Commission position	Comments
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5.c) Unfulfilled criteria of priority-linked ex-ante conditionalities

Priority-linked ex-ante conditionality	Criterion
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5.d) Actions taken to fulfil applicable priority-linked ex-ante conditionalities

Priority-linked ex-ante conditionality	Criterion	Actions to be taken	Deadline	Body responsible for fulfilment	Actions taken	Date of fulfilment of the action	Commission position	Comments
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5.e) (Optional) additional information to complement the information provided on the 'actions taken' table

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6. DESCRIPTION OF IMPLEMENTATION OF SUB-PROGRAMMES

This section applies to AIR(s) 2016, 2018 only

7. ASSESSMENT OF THE INFORMATION AND PROGRESS TOWARDS ACHIEVING THE OBJECTIVES OF THE PROGRAMME

This section applies to AIR(s) 2016, 2018 only

8. IMPLEMENTATION OF ACTIONS TO TAKE INTO ACCOUNT THE PRINCIPLES SET OUT IN ARTICLES 5, 7 AND 8 OF REGULATION (EU) No 1303/2013

This section applies to AIR(s) 2016, 2018 only

8.a) Promotion of equality between men and women and non-discrimination (Article 7 of Regulation (EU) No 1303/2013)

8.b) Sustainable development (Article 8 of Regulation (EU) No 1303/2013)

8.c) The role of the partners referred to in Article 5 of Regulation (EU) No 1303/2013 in the implementation of the programme

9. PROGRESS MADE IN ENSURING INTEGRATED APPROACH TO USE EAFRD AND OTHER UNION FINANCIAL INSTRUMENTS

This section applies to AIR(s) 2018 only

10. REPORT ON IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

Annex

11. ENCODING TABLES FOR COMMON AND PROGRAMME-SPECIFIC INDICATORS AND QUANTIFIED TARGET VALUES

11.a) Table A: Committed expenditure by measure and focus area

Measure	Sub-Measure	Priority	Focus Area	Total public expenditure
M01		P2	2A	20,501,662.07
M01		P2	2B	2,240,943.91
M01		P3	3A	472,996.44
M01		P4		2,644,702.79
M01		P5	5B	298,271.33
M01		P5	5C	166,583.44
M01		P5	5D	2,221,112.54
M01		P5	5E	222,111.25
M01		P6	6C	333,166.89
M01				29,101,550.66
M02		P2	2A	3,684,912.77
M02		P2	2B	611,771.10
M02		P3	3A	468,875.21
M02		P4		1,146,428.59
M02		P5	5B	120,642.84
M02		P5	5C	102,210.90
M02		P5	5D	847,039.64
M02		P5	5E	119,991.20
M02		P6	6A	244,708.45
M02				7,346,580.70
M04		P2	2A	
M04		P3	3A	
M04		P4		38,259,858.97
M04		P5	5B	
M04		P5	5C	
M04		P5	5D	
M04		P5	5E	
M04		P6	6A	

M04				38,259,858.97
M06		P2	2B	
M06		P6	6A	
M06				0.00
M07		P5	5C	
M07		P6	6B	
M07		P6	6C	
M07				0.00
M08	8.1 - support for afforestation/creation of woodland	P4		651,085.90
M08	8.1 - support for afforestation/creation of woodland	P5	5C	
M08	8.1 - support for afforestation/creation of woodland	P5	5E	
M08	8.1 - support for afforestation/creation of woodland	P6	6A	
M08	8.1 - support for afforestation/creation of woodland			651,085.90
M08	8.2 - support for establishment and maintenance of agro-forestry systems	P4		
M08	8.2 - support for establishment and maintenance of agro-forestry systems	P5	5C	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	P5	5E	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	P6	6A	
M08	8.2 - support for establishment and maintenance of agro-forestry systems			0.00
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	P4		
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	P5	5C	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	P5	5E	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	P6	6A	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events			0.00
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	P4		637,188.46
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	P5	5C	
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	P5	5E	52,775.64
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	P6	6A	
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events			689,964.10
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	P4		1,236,458.97
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	P5	5C	

M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	P5	5E	
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	P6	6A	
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems			1,236,458.97
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	P4		
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	P5	5C	
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	P5	5E	
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	P6	6A	
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products			0.00
M10		P4		37,178,405.13
M10		P5	5D	
M10		P5	5E	
M10				37,178,405.13
M11		P4		5,221,621.79
M11				5,221,621.79
M15		P4		150,884.62
M15				150,884.62
M16		P2	2A	
M16		P3	3A	
M16		P4		
M16		P5	5B	
M16		P5	5C	
M16		P5	5D	
M16		P5	5E	
M16		P6	6A	
M16		P6	6B	
M16				0.00
M19	19.1 - Preparatory support	P6	6B	67,089.09
M19	19.1 - Preparatory support			61,020,986.53
	19.2 - Support for implementation of operations under the community-led local development strategy			
	19.3 - Preparation and implementation of cooperation activities of the local action			
	19.4 - Support for running costs and animation			
M19	19.2 - Support for implementation of operations under the community-led local development strategy	P6	6B	41,283,344.87
M19	19.3 - Preparation and implementation of cooperation activities of the local action	P6	6B	4,515,915.39
M19	19.4 - Support for running costs and animation	P6	6B	15,154,637.18

M20				
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11.b) Table B: Realised output indicators by measure and focus area

11.b1) Table B1: Realised outputs (AIR) - CUMULATIVE

11.b1.a) M01 - Knowledge transfer and information actions (art 14)

Measure	Sub-Measure	Indicator	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M01		O1 - Total public expenditure	P2	2A	
M01		O1 - Total public expenditure	P2	2B	
M01		O1 - Total public expenditure	P3	3A	
M01		O1 - Total public expenditure	P4		
M01		O1 - Total public expenditure	P5	5B	
M01		O1 - Total public expenditure	P5	5C	
M01		O1 - Total public expenditure	P5	5D	
M01		O1 - Total public expenditure	P5	5E	
M01		O1 - Total public expenditure	P6	6C	
M01		O1 - Total public expenditure			
M01	1.1 - support for vocational training and skills acquisition actions	O1 - Total public expenditure	P2	2A	
M01	1.1 - support for vocational training and skills acquisition actions	O1 - Total public expenditure	P2	2B	
M01	1.1 - support for vocational training and skills acquisition actions	O1 - Total public expenditure	P3	3A	
M01	1.1 - support for vocational training and skills acquisition actions	O1 - Total public expenditure	P4		
M01	1.1 - support for vocational training and skills acquisition actions	O1 - Total public expenditure	P5	5B	
M01	1.1 - support for vocational training and skills acquisition actions	O1 - Total public expenditure	P5	5C	
M01	1.1 - support for vocational training and skills acquisition actions	O1 - Total public expenditure	P5	5D	
M01	1.1 - support for vocational training and skills acquisition actions	O1 - Total public expenditure	P5	5E	
M01	1.1 - support for vocational training and skills acquisition actions	O1 - Total public expenditure	P6	6C	
M01	1.1 - support for vocational training and skills acquisition actions	O1 - Total public expenditure			
M01	1.1 - support for vocational training and skills acquisition actions	O3 - Number of actions/operations supported	P2	2A	
M01	1.1 - support for vocational training and skills acquisition actions	O3 - Number of actions/operations supported	P2	2B	
M01	1.1 - support for vocational training and skills acquisition actions	O3 - Number of actions/operations supported	P3	3A	
M01	1.1 - support for vocational training and skills acquisition actions	O3 - Number of actions/operations supported	P4		
M01	1.1 - support for vocational training and skills acquisition actions	O3 - Number of actions/operations supported	P5	5B	
M01	1.1 - support for vocational training and skills acquisition actions	O3 - Number of actions/operations supported	P5	5C	

M01	1.3 - support for short-term farm and forest management exchange as well as farm and forest visits	O3 - Number of actions/operations supported	P3	3A	
M01	1.3 - support for short-term farm and forest management exchange as well as farm and forest visits	O3 - Number of actions/operations supported	P4		
M01	1.3 - support for short-term farm and forest management exchange as well as farm and forest visits	O3 - Number of actions/operations supported	P5	5B	
M01	1.3 - support for short-term farm and forest management exchange as well as farm and forest visits	O3 - Number of actions/operations supported	P5	5C	
M01	1.3 - support for short-term farm and forest management exchange as well as farm and forest visits	O3 - Number of actions/operations supported	P5	5D	
M01	1.3 - support for short-term farm and forest management exchange as well as farm and forest visits	O3 - Number of actions/operations supported	P5	5E	
M01	1.3 - support for short-term farm and forest management exchange as well as farm and forest visits	O3 - Number of actions/operations supported	P6	6C	
M01	1.3 - support for short-term farm and forest management exchange as well as farm and forest visits	O3 - Number of actions/operations supported			

11.b1.b) M02 - Advisory services, farm management and farm relief services (art 15)

Measure	Sub-Measure	Indicator	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M02		O1 - Total public expenditure	P2	2A	
M02		O1 - Total public expenditure	P2	2B	
M02		O1 - Total public expenditure	P3	3A	
M02		O1 - Total public expenditure	P4		
M02		O1 - Total public expenditure	P5	5B	
M02		O1 - Total public expenditure	P5	5C	
M02		O1 - Total public expenditure	P5	5D	
M02		O1 - Total public expenditure	P5	5E	
M02		O1 - Total public expenditure	P6	6A	
M02		O1 - Total public expenditure			
M02	2.1 - support to help benefiting from the use of advisory services	O3 - Number of actions/operations supported	P2	2A	
M02	2.1 - support to help benefiting from the use of advisory services	O3 - Number of actions/operations supported	P2	2B	
M02	2.1 - support to help benefiting from the use of advisory services	O3 - Number of actions/operations supported	P3	3A	
M02	2.1 - support to help benefiting from the use of advisory services	O3 - Number of actions/operations supported	P4		
M02	2.1 - support to help benefiting from the use of advisory services	O3 - Number of actions/operations supported	P5	5B	
M02	2.1 - support to help benefiting from the use of advisory services	O3 - Number of actions/operations supported	P5	5C	
M02	2.1 - support to help benefiting from the use of advisory services	O3 - Number of actions/operations supported	P5	5D	
M02	2.1 - support to help benefiting from the use of advisory services	O3 - Number of actions/operations supported	P5	5E	
M02	2.1 - support to help benefiting from the use of advisory services	O3 - Number of actions/operations supported	P6	6A	
M02	2.1 - support to help benefiting from the use of advisory services	O3 - Number of actions/operations supported			
M02	2.1 - support to help benefiting from the use of advisory services	O13 - Number of beneficiaries advised	P2	2A	
M02	2.1 - support to help benefiting from the use of advisory services	O13 - Number of beneficiaries advised	P2	2B	
M02	2.1 - support to help benefiting from the use of advisory services	O13 - Number of beneficiaries advised	P3	3A	
M02	2.1 - support to help benefiting from the use of advisory services	O13 - Number of beneficiaries advised	P4		
M02	2.1 - support to help benefiting from the use of advisory services	O13 - Number of beneficiaries advised	P5	5B	
M02	2.1 - support to help benefiting from the use of advisory services	O13 - Number of beneficiaries advised	P5	5C	
M02	2.1 - support to help benefiting from the use of advisory services	O13 - Number of beneficiaries advised	P5	5D	
M02	2.1 - support to help benefiting from the use of advisory services	O13 - Number of beneficiaries advised	P5	5E	
M02	2.1 - support to help benefiting from the use of advisory services	O13 - Number of beneficiaries advised	P6	6A	
M02	2.1 - support to help benefiting from the use of advisory services	O13 - Number of beneficiaries advised			

11.b1.c) M04 - Investments in physical assets (art 17)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M04		O1 - Total public expenditure		P2	2A	0.00
M04		O1 - Total public expenditure		P3	3A	0.00
M04		O1 - Total public expenditure		P4		0.00
M04		O1 - Total public expenditure		P5	5B	1,417,852.23
M04		O1 - Total public expenditure		P5	5C	0.00
M04		O1 - Total public expenditure		P5	5D	0.00
M04		O1 - Total public expenditure		P5	5E	0.00
M04		O1 - Total public expenditure		P6	6A	
M04		O1 - Total public expenditure				1,417,852.23
M04		O1 - Total public expenditure	out of which FI	P2	2A	
M04		O1 - Total public expenditure	out of which FI	P3	3A	
M04		O1 - Total public expenditure	out of which FI	P4		
M04		O1 - Total public expenditure	out of which FI	P5	5B	
M04		O1 - Total public expenditure	out of which FI	P5	5C	
M04		O1 - Total public expenditure	out of which FI	P5	5D	
M04		O1 - Total public expenditure	out of which FI	P5	5E	
M04		O1 - Total public expenditure	out of which FI	P6	6A	
M04		O1 - Total public expenditure	out of which FI			0.00
M04		O2 - Total investment		P2	2A	
M04		O2 - Total investment		P3	3A	
M04		O2 - Total investment		P4		
M04		O2 - Total investment		P5	5B	
M04		O2 - Total investment		P5	5C	
M04		O2 - Total investment		P5	5D	
M04		O2 - Total investment		P5	5E	
M04		O2 - Total investment		P6	6A	
M04		O2 - Total investment				0.00
M04		O3 - Number of actions/operations supported	out of which FI	P2	2A	

M04		O3 - Number of actions/operations supported	out of which FI	P3	3A	
M04		O3 - Number of actions/operations supported	out of which FI	P4		
M04		O3 - Number of actions/operations supported	out of which FI	P5	5B	
M04		O3 - Number of actions/operations supported	out of which FI	P5	5C	
M04		O3 - Number of actions/operations supported	out of which FI	P5	5D	
M04		O3 - Number of actions/operations supported	out of which FI	P5	5E	
M04		O3 - Number of actions/operations supported	out of which FI	P6	6A	
M04		O3 - Number of actions/operations supported	out of which FI			0.00
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure		P2	2A	
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure		P3	3A	
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure		P4		
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure		P5	5B	
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure		P5	5C	
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure		P5	5D	
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure		P5	5E	
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure		P6	6A	
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure				0.00
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported		P2	2A	
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported		P3	3A	
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported		P4		
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported		P5	5B	
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported		P5	5C	
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported		P5	5D	
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported		P5	5E	
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported		P6	6A	
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported				0.00
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported		P2	2A	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported		P3	3A	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported		P4		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported		P5	5B	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported		P5	5C	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported		P5	5D	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported		P5	5E	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported		P6	6A	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported				0.00

M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	out of which FI	P2	2A	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	out of which FI	P3	3A	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	out of which FI	P4		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	out of which FI	P5	5B	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	out of which FI	P5	5C	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	out of which FI	P5	5D	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	out of which FI	P5	5E	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	out of which FI	P6	6A	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	out of which FI			0.00
M04	4.1 - support for investments in agricultural holdings	O8 - Number of Livestock Units supported (LU)		P5	5D	
	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry					
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives					
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O1 - Total public expenditure		P2	2A	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O1 - Total public expenditure		P3	3A	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O1 - Total public expenditure		P4		
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O1 - Total public expenditure		P5	5B	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O1 - Total public expenditure		P5	5C	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O1 - Total public expenditure		P5	5D	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O1 - Total public expenditure		P5	5E	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O1 - Total public expenditure		P6	6A	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O1 - Total public expenditure				0.00
M04	4.2 - support for investments in	O3 - Number of actions/operations supported		P2	2A	

	processing/marketing and/or development of agricultural products					
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O3 - Number of actions/operations supported		P3	3A	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O3 - Number of actions/operations supported		P4		
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O3 - Number of actions/operations supported		P5	5B	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O3 - Number of actions/operations supported		P5	5C	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O3 - Number of actions/operations supported		P5	5D	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O3 - Number of actions/operations supported		P5	5E	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O3 - Number of actions/operations supported		P6	6A	
M04	4.2 - support for investments in processing/marketing and/or development of agricultural products	O3 - Number of actions/operations supported				0.00
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O1 - Total public expenditure		P2	2A	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O1 - Total public expenditure		P3	3A	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O1 - Total public expenditure		P4		
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O1 - Total public expenditure		P5	5B	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O1 - Total public expenditure		P5	5C	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O1 - Total public expenditure		P5	5D	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O1 - Total public expenditure		P5	5E	

M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O1 - Total public expenditure		P6	6A	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O1 - Total public expenditure				0.00
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O3 - Number of actions/operations supported		P2	2A	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O3 - Number of actions/operations supported		P3	3A	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O3 - Number of actions/operations supported		P4		
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O3 - Number of actions/operations supported		P5	5B	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O3 - Number of actions/operations supported		P5	5C	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O3 - Number of actions/operations supported		P5	5D	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O3 - Number of actions/operations supported		P5	5E	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O3 - Number of actions/operations supported		P6	6A	
M04	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry	O3 - Number of actions/operations supported				0.00
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O1 - Total public expenditure		P2	2A	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O1 - Total public expenditure		P3	3A	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O1 - Total public expenditure		P4		
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O1 - Total public expenditure		P5	5B	1,417,852.23
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O1 - Total public expenditure		P5	5C	

M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O1 - Total public expenditure		P5	5D	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O1 - Total public expenditure		P5	5E	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O1 - Total public expenditure		P6	6A	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O1 - Total public expenditure				1,417,852.23
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O3 - Number of actions/operations supported		P2	2A	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O3 - Number of actions/operations supported		P3	3A	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O3 - Number of actions/operations supported		P4		
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O3 - Number of actions/operations supported		P5	5B	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O3 - Number of actions/operations supported		P5	5C	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O3 - Number of actions/operations supported		P5	5D	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O3 - Number of actions/operations supported		P5	5E	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O3 - Number of actions/operations supported		P6	6A	
M04	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives	O3 - Number of actions/operations supported				0.00

11.b1.d) M06 - Farm and business development (art 19)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M06		O1 - Total public expenditure		P2	2B	
M06		O1 - Total public expenditure		P6	6A	
M06		O1 - Total public expenditure				
M06		O1 - Total public expenditure	out of which FI	P2	2B	
M06		O1 - Total public expenditure	out of which FI	P6	6A	
M06		O1 - Total public expenditure	out of which FI			
M06		O2 - Total investment		P2	2B	
M06		O2 - Total investment		P6	6A	
M06		O2 - Total investment				
M06		O3 - Number of actions/operations supported		P2	2B	
M06		O3 - Number of actions/operations supported		P6	6A	
M06		O3 - Number of actions/operations supported				
M06		O4 - Number of holdings/beneficiaries supported	out of which FI	P2	2B	
M06		O4 - Number of holdings/beneficiaries supported	out of which FI	P6	6A	
M06		O4 - Number of holdings/beneficiaries supported	out of which FI			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure		P2	2B	
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure		P6	6A	
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure				
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported		P2	2B	
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported		P6	6A	
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported				
M06	6.2 - business start up aid for non-agricultural activities in rural areas	O1 - Total public expenditure		P2	2B	
M06	6.2 - business start up aid for non-agricultural activities in rural areas	O1 - Total public expenditure		P6	6A	
M06	6.2 - business start up aid for non-agricultural activities in rural areas	O1 - Total public expenditure				
M06	6.2 - business start up aid for non-agricultural activities in rural areas	O4 - Number of holdings/beneficiaries supported		P2	2B	
M06	6.2 - business start up aid for non-agricultural	O4 - Number of holdings/beneficiaries supported		P6	6A	

	activities in rural areas					
M06	6.2 - business start up aid for non-agricultural activities in rural areas	O4 - Number of holdings/beneficiaries supported				
M06	6.3 - business start up aid for the development of small farms	O1 - Total public expenditure		P2	2B	
M06	6.3 - business start up aid for the development of small farms	O1 - Total public expenditure		P6	6A	
M06	6.3 - business start up aid for the development of small farms	O1 - Total public expenditure				
M06	6.3 - business start up aid for the development of small farms	O4 - Number of holdings/beneficiaries supported		P2	2B	
M06	6.3 - business start up aid for the development of small farms	O4 - Number of holdings/beneficiaries supported		P6	6A	
M06	6.3 - business start up aid for the development of small farms	O4 - Number of holdings/beneficiaries supported				
M06	6.4 - support for investments in creation and development of non-agricultural activities	O1 - Total public expenditure		P2	2B	
M06	6.4 - support for investments in creation and development of non-agricultural activities	O1 - Total public expenditure		P6	6A	
M06	6.4 - support for investments in creation and development of non-agricultural activities	O1 - Total public expenditure				
M06	6.4 - support for investments in creation and development of non-agricultural activities	O4 - Number of holdings/beneficiaries supported		P2	2B	
M06	6.4 - support for investments in creation and development of non-agricultural activities	O4 - Number of holdings/beneficiaries supported		P6	6A	
M06	6.4 - support for investments in creation and development of non-agricultural activities	O4 - Number of holdings/beneficiaries supported				
M06	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer	O1 - Total public expenditure		P2	2B	
M06	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer	O1 - Total public expenditure		P6	6A	
M06	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer	O1 - Total public expenditure				
M06	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer	O4 - Number of holdings/beneficiaries supported		P2	2B	
M06	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer	O4 - Number of holdings/beneficiaries supported		P6	6A	
M06	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer	O4 - Number of holdings/beneficiaries supported				

11.b1.e) M07 - Basic services and village renewal in rural areas (art 20)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M07		O1 - Total public expenditure		P5	5C	
M07		O1 - Total public expenditure		P6	6B	
M07		O1 - Total public expenditure		P6	6C	
M07		O1 - Total public expenditure				
M07		O1 - Total public expenditure	out of which FI	P5	5C	
M07		O1 - Total public expenditure	out of which FI	P6	6B	
M07		O1 - Total public expenditure	out of which FI	P6	6C	
M07		O1 - Total public expenditure	out of which FI			
M07		O3 - Number of actions/operations supported	out of which FI	P5	5C	
M07		O3 - Number of actions/operations supported	out of which FI	P6	6B	
M07		O3 - Number of actions/operations supported	out of which FI	P6	6C	
M07		O3 - Number of actions/operations supported	out of which FI			
M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value	O1 - Total public expenditure		P5	5C	
	7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions					
M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value	O1 - Total public expenditure		P6	6B	
	7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions					

M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value	O1 - Total public expenditure		P6	6C	
	7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions					
M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value	O1 - Total public expenditure				
	7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions					
M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value	O3 - Number of actions/operations supported	N2000/HNV area management plans	P5	5C	
M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value	O3 - Number of actions/operations supported	N2000/HNV area management plans	P6	6B	
M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value	O3 - Number of actions/operations supported	N2000/HNV area management plans	P6	6C	
M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value	O3 - Number of actions/operations supported	N2000/HNV area management plans			
M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value	O3 - Number of actions/operations supported	of village development	P5	5C	
M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value	O3 - Number of actions/operations supported	of village development	P6	6B	

	other areas of high nature value					
M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value	O3 - Number of actions/operations supported	of village development	P6	6C	
M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value	O3 - Number of actions/operations supported	of village development			
M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value 7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving 7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure 7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure 7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions 7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement 7.8 - others	O15 - Population benefiting of improved services/infrastructures (IT or others)		P5	5C	
M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value 7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving	O15 - Population benefiting of improved services/infrastructures (IT or others)		P6	6B	

	<p>7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure</p> <p>7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure</p> <p>7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions</p> <p>7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement</p> <p>7.8 - others</p>				
M07	<p>7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value</p> <p>7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving</p> <p>7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure</p> <p>7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure</p> <p>7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions</p> <p>7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement</p> <p>7.8 - others</p>	O15 - Population benefiting of improved services/infrastructures (IT or others)		P6	6C

M07	7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value	O15 - Population benefiting of improved services/infrastructures (IT or others)				
	7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving					
	7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure					
	7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure					
	7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions					
	7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement					
	7.8 - others					
M07	7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving	O2 - Total investment			P5	5C
	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government					
	7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure					
	7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure					
	7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions					

	7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement					
	7.8 - others					
M07	7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving	O2 - Total investment		P6	6B	
	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government					
	7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure					
	7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure					
	7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions					
	7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement					
	7.8 - others					
M07	7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving	O2 - Total investment		P6	6C	
	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government					
	7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure					
	7.5 - support for investments for public use in recreational infrastructure, tourist information and					

	small scale tourism infrastructure					
	7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions					
	7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement					
	7.8 - others					
M07	7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving	O2 - Total investment				
	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government					
	7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure					
	7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure					
	7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions					
	7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement					
	7.8 - others					
M07	7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving	O3 - Number of actions/operations supported		P5	5C	
M07	7.2 - support for investments in the creation, improvement or expansion of all types of small scale	O3 - Number of actions/operations supported		P6	6B	

	infrastructure, including investments in renewable energy and energy saving					
M07	7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving	O3 - Number of actions/operations supported		P6	6C	
M07	7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving	O3 - Number of actions/operations supported				
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O1 - Total public expenditure	Broadband	P5	5C	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O1 - Total public expenditure	Broadband	P6	6B	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O1 - Total public expenditure	Broadband	P6	6C	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O1 - Total public expenditure	Broadband			
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O1 - Total public expenditure	Other than broadband	P5	5C	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O1 - Total public expenditure	Other than broadband	P6	6B	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O1 - Total public expenditure	Other than broadband	P6	6C	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O1 - Total public expenditure	Other than broadband			
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	e-Government services	P5	5C	
M07	7.3 - support for broadband infrastructure, including	O3 - Number of actions/operations supported	e-Government services	P6	6B	

	its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government					
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	e-Government services	P6	6C	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	e-Government services			
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	ICT infrastructure: Very high-speed broadband network (access/local loop; >= 100 Mbps)	P5	5C	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	ICT infrastructure: Very high-speed broadband network (access/local loop; >= 100 Mbps)	P6	6B	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	ICT infrastructure: Very high-speed broadband network (access/local loop; >= 100 Mbps)	P6	6C	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	ICT infrastructure: Very high-speed broadband network (access/local loop; >= 100 Mbps)			
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	ICT infrastructure: High-Speed broadband network (access/local loop; >= 30 Mbps)	P5	5C	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	ICT infrastructure: High-Speed broadband network (access/local loop; >= 30 Mbps)	P6	6B	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	ICT infrastructure: High-Speed broadband network (access/local loop; >= 30 Mbps)	P6	6C	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	ICT infrastructure: High-Speed broadband network (access/local loop; >= 30 Mbps)			
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	ICT: Other types of ICT infrastructure (passive, IT center...)	P5	5C	

M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	ICT: Other types of ICT infrastructure (passive, IT center...)	P6	6B	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	ICT: Other types of ICT infrastructure (passive, IT center...)	P6	6C	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O3 - Number of actions/operations supported	ICT: Other types of ICT infrastructure (passive, IT center...)			
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O15 - Population benefiting of improved services/infrastructures (IT or others)	Broadband	P5	5C	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O15 - Population benefiting of improved services/infrastructures (IT or others)	Broadband	P6	6B	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O15 - Population benefiting of improved services/infrastructures (IT or others)	Broadband	P6	6C	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O15 - Population benefiting of improved services/infrastructures (IT or others)	Broadband			
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O15 - Population benefiting of improved services/infrastructures (IT or others)	Other than broadband	P5	5C	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O15 - Population benefiting of improved services/infrastructures (IT or others)	Other than broadband	P6	6B	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O15 - Population benefiting of improved services/infrastructures (IT or others)	Other than broadband	P6	6C	
M07	7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government	O15 - Population benefiting of improved services/infrastructures (IT or others)	Other than broadband			
M07	7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture,	O3 - Number of actions/operations supported		P5	5C	

	and the related infrastructure					
M07	7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure	O3 - Number of actions/operations supported		P6	6B	
M07	7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure	O3 - Number of actions/operations supported		P6	6C	
M07	7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure	O3 - Number of actions/operations supported				
M07	7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure	O3 - Number of actions/operations supported		P5	5C	
M07	7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure	O3 - Number of actions/operations supported		P6	6B	
M07	7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure	O3 - Number of actions/operations supported		P6	6C	
M07	7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism infrastructure	O3 - Number of actions/operations supported				
M07	7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions	O3 - Number of actions/operations supported		P5	5C	
M07	7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions	O3 - Number of actions/operations supported		P6	6B	
M07	7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions	O3 - Number of actions/operations supported		P6	6C	
M07	7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions	O3 - Number of actions/operations supported				

M07	7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement	O3 - Number of actions/operations supported		P5	5C	
M07	7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement	O3 - Number of actions/operations supported		P6	6B	
M07	7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement	O3 - Number of actions/operations supported		P6	6C	
M07	7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement	O3 - Number of actions/operations supported				
M07	7.8 - others	O3 - Number of actions/operations supported		P5	5C	
M07	7.8 - others	O3 - Number of actions/operations supported		P6	6B	
M07	7.8 - others	O3 - Number of actions/operations supported		P6	6C	
M07	7.8 - others	O3 - Number of actions/operations supported				

11.b1.f) M08 - Investments in forest area development and improvement of the viability of forests (art 21-26)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M08	8.1 - support for afforestation/creation of woodland	O1 - Total public expenditure	establishment only	P4		
M08	8.1 - support for afforestation/creation of woodland	O1 - Total public expenditure	establishment only	P5	5C	
M08	8.1 - support for afforestation/creation of woodland	O1 - Total public expenditure	establishment only	P5	5E	
M08	8.1 - support for afforestation/creation of woodland	O1 - Total public expenditure	establishment only	P6	6A	
M08	8.1 - support for afforestation/creation of woodland	O1 - Total public expenditure	establishment only			0.00
M08	8.1 - support for afforestation/creation of woodland	O4 - Number of holdings/beneficiaries supported	establishment only	P4		
M08	8.1 - support for afforestation/creation of woodland	O4 - Number of holdings/beneficiaries supported	establishment only	P5	5C	
M08	8.1 - support for afforestation/creation of woodland	O4 - Number of holdings/beneficiaries supported	establishment only	P5	5E	
M08	8.1 - support for afforestation/creation of woodland	O4 - Number of holdings/beneficiaries supported	establishment only	P6	6A	
M08	8.1 - support for afforestation/creation of woodland	O4 - Number of holdings/beneficiaries supported	establishment only			0.00
M08	8.1 - support for afforestation/creation of woodland	O5 - Total area (ha)	establishment only	P4		
M08	8.1 - support for afforestation/creation of woodland	O5 - Total area (ha)	establishment only	P5	5C	
M08	8.1 - support for afforestation/creation of woodland	O5 - Total area (ha)	establishment only	P5	5E	
M08	8.1 - support for afforestation/creation of woodland	O5 - Total area (ha)	establishment only	P6	6A	
M08	8.1 - support for afforestation/creation of woodland	O5 - Total area (ha)	establishment only			0.00
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O1 - Total public expenditure	establishment only	P4		
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O1 - Total public expenditure	establishment only	P5	5C	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O1 - Total public expenditure	establishment only	P5	5E	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O1 - Total public expenditure	establishment only	P6	6A	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O1 - Total public expenditure	establishment only			0.00
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O4 - Number of holdings/beneficiaries supported	establishment only	P4		
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O4 - Number of holdings/beneficiaries supported	establishment only	P5	5C	

M08	8.2 - support for establishment and maintenance of agro-forestry systems	O4 - Number of holdings/beneficiaries supported	establishment only	P5	5E	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O4 - Number of holdings/beneficiaries supported	establishment only	P6	6A	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O4 - Number of holdings/beneficiaries supported	establishment only			0.00
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O5 - Total area (ha)	establishment only	P4		
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O5 - Total area (ha)	establishment only	P5	5C	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O5 - Total area (ha)	establishment only	P5	5E	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O5 - Total area (ha)	establishment only	P6	6A	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O5 - Total area (ha)	establishment only			0.00
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	O1 - Total public expenditure		P4		
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	O1 - Total public expenditure		P5	5C	
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	O1 - Total public expenditure		P5	5E	
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	O1 - Total public expenditure		P6	6A	
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	O1 - Total public expenditure				0.00
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	O4 - Number of holdings/beneficiaries supported		P4		
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	O4 - Number of holdings/beneficiaries supported		P5	5C	
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	O4 - Number of holdings/beneficiaries supported		P5	5E	
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	O4 - Number of holdings/beneficiaries supported		P6	6A	
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	O4 - Number of holdings/beneficiaries supported				0.00

M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	O5 - Total area (ha)		P4		
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	O5 - Total area (ha)		P5	5C	
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	O5 - Total area (ha)		P5	5E	
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	O5 - Total area (ha)		P6	6A	
M08	8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events	O5 - Total area (ha)				0.00
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O1 - Total public expenditure		P4		82,676.91
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O1 - Total public expenditure		P5	5C	
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O1 - Total public expenditure		P5	5E	17,072.10
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O1 - Total public expenditure		P6	6A	
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O1 - Total public expenditure				99,749.01
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O2 - Total investment		P4		
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O2 - Total investment		P5	5C	
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O2 - Total investment		P5	5E	
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O2 - Total investment		P6	6A	
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O2 - Total investment				0.00
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O3 - Number of actions/operations supported		P4		15.00

M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O3 - Number of actions/operations supported		P5	5C	
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O3 - Number of actions/operations supported		P5	5E	
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O3 - Number of actions/operations supported		P6	6A	
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O3 - Number of actions/operations supported				15.00
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O5 - Total area (ha)		P4		37.80
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O5 - Total area (ha)		P5	5C	
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O5 - Total area (ha)		P5	5E	
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O5 - Total area (ha)		P6	6A	
M08	8.5 - support for investments improving the resilience and environmental value of forest ecosystems	O5 - Total area (ha)				37.80
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O1 - Total public expenditure		P4		
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O1 - Total public expenditure		P5	5C	
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O1 - Total public expenditure		P5	5E	
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O1 - Total public expenditure		P6	6A	
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O1 - Total public expenditure				0.00
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O1 - Total public expenditure	out of which FI	P4		
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O1 - Total public expenditure	out of which FI	P5	5C	

M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O1 - Total public expenditure	out of which FI	P5	5E	
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O1 - Total public expenditure	out of which FI	P6	6A	
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O1 - Total public expenditure	out of which FI			0.00
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O2 - Total investment		P4		
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O2 - Total investment		P5	5C	
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O2 - Total investment		P5	5E	
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O2 - Total investment		P6	6A	
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O2 - Total investment				0.00
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O3 - Number of actions/operations supported		P4		
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O3 - Number of actions/operations supported		P5	5C	
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O3 - Number of actions/operations supported		P5	5E	
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O3 - Number of actions/operations supported		P6	6A	
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O3 - Number of actions/operations supported				0.00
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O3 - Number of actions/operations supported	out of which FI	P4		
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O3 - Number of actions/operations supported	out of which FI	P5	5C	
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O3 - Number of actions/operations supported	out of which FI	P5	5E	

M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O3 - Number of actions/operations supported	out of which FI	P6	6A	
M08	8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products	O3 - Number of actions/operations supported	out of which FI			0.00

11.b1.g) M16 - Co-operation (art 35)

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Dimension 3	Priority	Focus Area	B1: output realised (2014-2015 cumul)
M16		O1 - Total public expenditure	EIP			P2	2A	
M16		O1 - Total public expenditure	EIP			P3	3A	
M16		O1 - Total public expenditure	EIP			P4		
M16		O1 - Total public expenditure	EIP			P5	5B	
M16		O1 - Total public expenditure	EIP			P5	5C	
M16		O1 - Total public expenditure	EIP			P5	5D	
M16		O1 - Total public expenditure	EIP			P5	5E	
M16		O1 - Total public expenditure	EIP			P6	6A	
M16		O1 - Total public expenditure	EIP			P6	6B	
M16		O1 - Total public expenditure	EIP					
M16		O1 - Total public expenditure	EIP	out of which FI		P2	2A	
M16		O1 - Total public expenditure	EIP	out of which FI		P3	3A	
M16		O1 - Total public expenditure	EIP	out of which FI		P4		
M16		O1 - Total public expenditure	EIP	out of which FI		P5	5B	
M16		O1 - Total public expenditure	EIP	out of which FI		P5	5C	
M16		O1 - Total public expenditure	EIP	out of which FI		P5	5D	
M16		O1 - Total public expenditure	EIP	out of which FI		P5	5E	
M16		O1 - Total public expenditure	EIP	out of which FI		P6	6A	
M16		O1 - Total public expenditure	EIP	out of which FI		P6	6B	
M16		O1 - Total public expenditure	EIP	out of which FI				
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P2	2A	
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P3	3A	
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P4		

		and type of partners in EIP groups						
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5B	
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5C	
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5D	
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5E	
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P6	6A	
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P6	6B	
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)				
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP groups supported				
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	farm holders			
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	NGOs			
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	SMEs			
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number	EIP	Nr partners in EIP groups	Advisors			

		and type of partners in EIP groups						
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	others (other public bodies...)			
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	Research institutes			
M16	16.0 - others	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	16.0 - others	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	16.0 - others	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	16.0 - others	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	16.0 - others	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	16.0 - others	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	16.0 - others	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	16.0 - others	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6A	
M16	16.0 - others	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6B	
M16	16.0 - others	O17 - Number of cooperation operations supported (other than EIP)	non EIP					
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies 16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism	O1 - Total public expenditure	non EIP			P2	2A	

	<p>16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets</p> <p>16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices</p> <p>16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes</p> <p>16.7 - support for non-CLLD local development strategies</p> <p>16.8 - support for drawing up of forest management plans or equivalent instruments</p> <p>16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food</p>							
M16	<p>16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies</p> <p>16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism</p> <p>16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local</p>	O1 - Total public expenditure	non EIP			P3	3A	

	markets							
	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices							
	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes							
	16.7 - support for non-CLLD local development strategies							
	16.8 - support for drawing up of forest management plans or equivalent instruments							
	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food							
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O1 - Total public expenditure	non EIP				P4	
	16.3 - (other) co-operation among small operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism							
	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets							
	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices							
	16.6 - support for cooperation							

	among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes							
	16.7 - support for non-CLLD local development strategies							
	16.8 - support for drawing up of forest management plans or equivalent instruments							
	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food							
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O1 - Total public expenditure	non EIP				P5	5B
	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism							
	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets							
	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices							
	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes							
	16.7 - support for non-CLLD local development strategies							
	16.8 - support for drawing up of							

	forest management plans or equivalent instruments							
	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food							
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O1 - Total public expenditure	non EIP			P5	5C	
	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism							
	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets							
	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices							
	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes							
	16.7 - support for non-CLLD local development strategies							
	16.8 - support for drawing up of forest management plans or equivalent instruments							
	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food							

M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O1 - Total public expenditure	non EIP				P5	5D	
	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism								
	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets								
	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices								
	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes								
	16.7 - support for non-CLLD local development strategies								
	16.8 - support for drawing up of forest management plans or equivalent instruments								
	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food								
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O1 - Total public expenditure	non EIP				P5	5E	
	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism								

	<p>16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets</p> <p>16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices</p> <p>16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes</p> <p>16.7 - support for non-CLLD local development strategies</p> <p>16.8 - support for drawing up of forest management plans or equivalent instruments</p> <p>16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food</p>							
M16	<p>16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies</p> <p>16.3 - (other) co-operation among small operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism</p> <p>16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local</p>	O1 - Total public expenditure	non EIP			P6	6A	

	markets							
	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices							
	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes							
	16.7 - support for non-CLLD local development strategies							
	16.8 - support for drawing up of forest management plans or equivalent instruments							
	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food							
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O1 - Total public expenditure	non EIP				P6	6B
	16.3 - (other) co-operation among small operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism							
	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets							
	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices							
	16.6 - support for cooperation							

	among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes							
	16.7 - support for non-CLLD local development strategies							
	16.8 - support for drawing up of forest management plans or equivalent instruments							
	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food							
M16	<p>16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies</p> <p>16.3 - (other) co-operation among small operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism</p> <p>16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets</p> <p>16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices</p> <p>16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes</p> <p>16.7 - support for non-CLLD local development strategies</p>	O1 - Total public expenditure	non EIP					

	<p>16.8 - support for drawing up of forest management plans or equivalent instruments</p> <p>16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food</p>							
M16	<p>16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies</p> <p>16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism</p> <p>16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets</p> <p>16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices</p> <p>16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes</p> <p>16.7 - support for non-CLLD local development strategies</p> <p>16.8 - support for drawing up of forest management plans or equivalent instruments</p> <p>16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about</p>	O1 - Total public expenditure	non EIP	out of which FI		P2	2A	

	the environment and food							
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O1 - Total public expenditure	non EIP	out of which FI		P3	3A	
	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism							
	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets							
	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices							
	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes							
	16.7 - support for non-CLLD local development strategies							
	16.8 - support for drawing up of forest management plans or equivalent instruments							
	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food							
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O1 - Total public expenditure	non EIP	out of which FI		P4		
	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing							

	<p>facilities and resources, and for developing/marketing tourism</p> <p>16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets</p> <p>16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices</p> <p>16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes</p> <p>16.7 - support for non-CLLD local development strategies</p> <p>16.8 - support for drawing up of forest management plans or equivalent instruments</p> <p>16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food</p>							
M16	<p>16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies</p> <p>16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism</p> <p>16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context</p>	O1 - Total public expenditure	non EIP	out of which FI		P5	5B	

	<p>relating to the development of short supply chains and local markets</p> <p>16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices</p> <p>16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes</p> <p>16.7 - support for non-CLLD local development strategies</p> <p>16.8 - support for drawing up of forest management plans or equivalent instruments</p> <p>16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food</p>							
M16	<p>16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies</p> <p>16.3 - (other) co-operation among small operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism</p> <p>16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets</p> <p>16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices</p>	O1 - Total public expenditure	non EIP	out of which FI		P5	5C	

	<p>16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes</p> <p>16.7 - support for non-CLLD local development strategies</p> <p>16.8 - support for drawing up of forest management plans or equivalent instruments</p> <p>16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food</p>							
M16	<p>16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies</p> <p>16.3 - (other) co-operation among small operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism</p> <p>16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets</p> <p>16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices</p> <p>16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes</p> <p>16.7 - support for non-CLLD local development strategies</p>	O1 - Total public expenditure	non EIP	out of which FI		P5	5D	

	16.8 - support for drawing up of forest management plans or equivalent instruments							
	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food							
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O1 - Total public expenditure	non EIP	out of which FI		P5	5E	
	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism							
	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets							
	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices							
	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes							
	16.7 - support for non-CLLD local development strategies							
	16.8 - support for drawing up of forest management plans or equivalent instruments							
	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food							

M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O1 - Total public expenditure	non EIP	out of which FI		P6	6A	
	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism							
	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets							
	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices							
	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes							
	16.7 - support for non-CLLD local development strategies							
	16.8 - support for drawing up of forest management plans or equivalent instruments							
	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food							
	M16							
	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism							

	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets							
	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices							
	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes							
	16.7 - support for non-CLLD local development strategies							
	16.8 - support for drawing up of forest management plans or equivalent instruments							
	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food							
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O1 - Total public expenditure	non EIP	out of which FI				
	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism							
	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of							

	short supply chains and local markets 16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices 16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes 16.7 - support for non-CLLD local development strategies 16.8 - support for drawing up of forest management plans or equivalent instruments 16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food							
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	

	technologies							
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6A	
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6B	
M16	16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies	O17 - Number of cooperation operations supported (other than EIP)	non EIP					
M16	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	

	facilities and resources, and for developing/marketing tourism							
M16	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6A	
M16	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6B	
M16	16.3 - (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism	O17 - Number of cooperation operations supported (other than EIP)	non EIP					
M16	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets	O9 - Number of holdings participating in supported schemes	non EIP			P3	3A	
M16	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		

	short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets							
M16	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6A	

	relating to the development of short supply chains and local markets							
M16	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6B	
M16	16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets	O17 - Number of cooperation operations supported (other than EIP)	non EIP					
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O1 - Total public expenditure	non EIP			P2	2A	
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O1 - Total public expenditure	non EIP			P3	3A	
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O1 - Total public expenditure	non EIP			P4		
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O1 - Total public expenditure	non EIP			P5	5B	
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and	O1 - Total public expenditure	non EIP			P5	5C	

	ongoing environmental practices							
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O1 - Total public expenditure	non EIP			P5	5D	
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O1 - Total public expenditure	non EIP			P5	5E	
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O1 - Total public expenditure	non EIP			P6	6A	
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O1 - Total public expenditure	non EIP			P6	6B	
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O1 - Total public expenditure	non EIP					
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	16.5 - support for joint action	O17 - Number of cooperation	non EIP			P5	5B	

	undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	operations supported (other than EIP)						
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6A	
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6B	
M16	16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices	O17 - Number of cooperation operations supported (other than EIP)	non EIP					
M16	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	

	for use in food and energy production and industrial processes							
M16	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6A	
M16	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6B	
M16	16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes	O17 - Number of cooperation operations supported (other than EIP)	non EIP					

M16	16.7 - support for non-CLLD local development strategies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	16.7 - support for non-CLLD local development strategies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	16.7 - support for non-CLLD local development strategies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	16.7 - support for non-CLLD local development strategies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	16.7 - support for non-CLLD local development strategies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	16.7 - support for non-CLLD local development strategies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	16.7 - support for non-CLLD local development strategies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	16.7 - support for non-CLLD local development strategies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6A	
M16	16.7 - support for non-CLLD local development strategies	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6B	
M16	16.7 - support for non-CLLD local development strategies	O17 - Number of cooperation operations supported (other than EIP)	non EIP					
M16	16.8 - support for drawing up of forest management plans or equivalent instruments	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	16.8 - support for drawing up of forest management plans or equivalent instruments	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	16.8 - support for drawing up of forest management plans or equivalent instruments	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	16.8 - support for drawing up of forest management plans or equivalent instruments	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	16.8 - support for drawing up of forest management plans or equivalent instruments	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	16.8 - support for drawing up of forest management plans or equivalent instruments	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	

M16	16.8 - support for drawing up of forest management plans or equivalent instruments	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
M16	16.8 - support for drawing up of forest management plans or equivalent instruments	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6A	
M16	16.8 - support for drawing up of forest management plans or equivalent instruments	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6B	
M16	16.8 - support for drawing up of forest management plans or equivalent instruments	O17 - Number of cooperation operations supported (other than EIP)	non EIP					
M16	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	16.9 - support for diversification of farming activities into activities	O17 - Number of cooperation operations supported (other than	non EIP			P5	5E	

	concerning health care, social integration, community-supported agriculture and education about the environment and food	EIP)						
M16	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6A	
M16	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P6	6B	
M16	16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food	O17 - Number of cooperation operations supported (other than EIP)	non EIP					

11.b2) Table B2.1: Realised LEADER outputs (AIR) - CUMULATIVE

Measure	Indicator	Sub-Measure	Dimension 1	Priority	Focus Area	Output realised (2014-2015 cumul)
M19	O1 - Total public expenditure	19.1 - Preparatory support	LEADER start-up kit	P6	6B	
M19	O1 - Total public expenditure	19.1 - Preparatory support	support for preparation of LDS	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (1A) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (1B) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (1C) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (2A) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (2B) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (3A) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (3B) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (4A) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (4B) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (4C) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5A) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5B) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5C) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5D) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5E) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (6A) to which the project contributes)	P6	6B	

M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (6B) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (6C) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (Additional FA) to which the project contributes)	P6	6B	
M19	O1 - Total public expenditure	19.3 - Preparation and implementation of cooperation activities of the local action	preparatory technical support for cooperation	P6	6B	
M19	O1 - Total public expenditure	19.3 - Preparation and implementation of cooperation activities of the local action	support for inter-territorial cooperation (projects)	P6	6B	
M19	O1 - Total public expenditure	19.3 - Preparation and implementation of cooperation activities of the local action	support for transnational cooperation (projects)	P6	6B	
M19	O1 - Total public expenditure	19.4 - Support for running costs and animation	support for animation of the LDS	P6	6B	
M19	O1 - Total public expenditure	19.4 - Support for running costs and animation	support for running costs of the LDS	P6	6B	
M19	O18 - Population covered by LAG			P6	6B	
M19	O19 - Number of LAGs selected			P6	6B	
M19	O19 - Number of LAGs selected		multi funds	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (1A) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (1B) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (1C) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (2A) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (2B) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (3A) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (3B) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (4A) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (4B) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (4C) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5A) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5B) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5C) to which the project contributes)	P6	6B	

M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5D) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (5E) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (6A) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (6B) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (6C) to which the project contributes)	P6	6B	
M19	O20 - Number of LEADER projects supported	19.2 - Support for implementation of operations under the community-led local development strategy	(based on Predominant FA (Additional FA) to which the project contributes)	P6	6B	
M19	O21 - Number of cooperation project supported		cooperation inter-territorial	P6	6B	
M19	O21 - Number of cooperation project supported		cooperation transnational	P6	6B	
M19	O22 - Number and type of project promoters		LAGs	P6	6B	
M19	O22 - Number and type of project promoters		NGOs	P6	6B	
M19	O22 - Number and type of project promoters		others	P6	6B	
M19	O22 - Number and type of project promoters		Public bodies	P6	6B	
M19	O22 - Number and type of project promoters		SMEs	P6	6B	
M19	O23 - Unique number of LAG involved in cooperation project		cooperation inter-territorial	P6	6B	
M19	O23 - Unique number of LAG involved in cooperation project		cooperation transnational	P6	6B	

11.b3) Table B2.2: LEADER Data items to monitor contributions to the main Focus Area - CUMULATIVE

Measure	Priority	Focus Area	Indicator	Dimension 1	Value (2014-2015 Cumul)
M19	P1	1A	O1 - Total public expenditure		
M19	P1	1B	T2 - T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)		
M19	P1	1C	O12 - Number of participants in trainings		
M19	P2	2A	O4 - Number of holdings/beneficiaries supported		
M19	P2	2B	O4 - Number of holdings/beneficiaries supported		
M19	P3	3A	O4 - Number of holdings/beneficiaries supported		
M19	P3	3B	O4 - Number of holdings/beneficiaries supported		
M19	P4	4A	O5 - Total area (ha)	Agri	
M19	P4	4A	O5 - Total area (ha)	Forest	
M19	P4	4B	O5 - Total area (ha)	Agri	
M19	P4	4B	O5 - Total area (ha)	Forest	
M19	P4	4C	O5 - Total area (ha)	Agri	
M19	P4	4C	O5 - Total area (ha)	Forest	
M19	P5	5A	O5 - Total area (ha)		
M19	P5	5B	O2 - Total investment		
M19	P5	5C	O2 - Total investment		
M19	P5	5D	O5 - Total area (ha)		
M19	P5	5D	O8 - Number of Livestock Units supported (LU)		
M19	P5	5E	O5 - Total area (ha)		
M19	P6	6A	T20 - T20: Jobs created in supported projects (focus area 6A)		0.00
M19	P6	6B	O15 - Population benefiting of improved services/infrastructures (IT or others)	others	
M19	P6	6C	O15 - Population benefiting of improved services/infrastructures (IT or others)	IT	

11.b4) Table B2.3: Monitoring of technical assistance - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Table B2.3 Value
M20	20.1 - support for technical assistance (other than NRN)	O1 - Total public expenditure	administrative costs (staff, materials...)	Total	
M20	20.1 - support for technical assistance (other than NRN)	O1 - Total public expenditure	other costs (studies, trainings...)	Total	
M20	20.2 - support for establishing and operating the NRN	O1 - Total public expenditure	total support for technical assistance		
M20	20.2 - support for establishing and operating the NRN	O1 - Total public expenditure	total support for technical assistance	out of which support for set up and running of the NRN	
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders		4.00
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which focused on sharing and disseminating M&E findings	
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which devoted to advisors and/or innovation support services	
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which devoted to LAG including support to cooperation	1.00
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)		6.00
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which focused on sharing and disseminating M&E findings	
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which devoted to advisors and/or innovation support services	6.00
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which devoted to LAG including support to cooperation	
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups		
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which focused on sharing and disseminating M&E findings	
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which devoted to advisors and/or innovation support services	
M20	20.2 - support for establishing and operating the NRN	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which devoted to LAG including support to cooperation	
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of events organized by NRN		1.00
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of events organized by NRN	out of which focused on sharing and disseminating M&E findings	
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of events organized by NRN	out of which devoted to advisors and/or	

	the NRN			innovation support services	
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of events organized by NRN	out of which devoted to LAG including support to cooperation	1.00
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)		4.00
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)	out of which focused on sharing and disseminating M&E findings	
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)	out of which devoted to advisors and/or innovation support services	
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)	out of which devoted to LAG including support to cooperation	
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of projects examples collected and disseminated by NRN		4.00
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications		8.00
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications	out of which focused on sharing and disseminating M&E findings	4.00
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications	out of which devoted to advisors and/or innovation support services	1.00
M20	20.2 - support for establishing and operating the NRN	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications	out of which devoted to LAG including support to cooperation	
M20	20.2 - support for establishing and operating the NRN	O26 - Number of ENRD activities in which the NRN has participated			3.00
M20	20.2 - support for establishing and operating the NRN	O26 - Number of ENRD activities in which the NRN has participated	out of which NRN had an active contribution		1.00

11.b5) Table B3: Annual monitoring for area based, multi-annual and livestock unit measures (AIR) - ANNUAL

11.b5.a) 2014

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Priority	Focus Area	Output realised (ANNUAL)
M08	8.1 - support for afforestation/creation of woodland	O1 - Total public expenditure	maintenance only		P4		
M08	8.1 - support for afforestation/creation of woodland	O1 - Total public expenditure	maintenance only		P5	5C	
M08	8.1 - support for afforestation/creation of woodland	O1 - Total public expenditure	maintenance only		P5	5E	
M08	8.1 - support for afforestation/creation of woodland	O1 - Total public expenditure	maintenance only		P6	6A	
M08	8.1 - support for afforestation/creation of woodland	O1 - Total public expenditure	maintenance only				
M08	8.1 - support for afforestation/creation of woodland	O4 - Number of holdings/beneficiaries supported	maintenance only		P4		
M08	8.1 - support for afforestation/creation of woodland	O4 - Number of holdings/beneficiaries supported	maintenance only		P5	5C	
M08	8.1 - support for afforestation/creation of woodland	O4 - Number of holdings/beneficiaries supported	maintenance only		P5	5E	
M08	8.1 - support for afforestation/creation of woodland	O4 - Number of holdings/beneficiaries supported	maintenance only		P6	6A	
M08	8.1 - support for afforestation/creation of woodland	O4 - Number of holdings/beneficiaries supported	maintenance only				
M08	8.1 - support for afforestation/creation of woodland	O5 - Total area (ha)	maintenance only		P4		
M08	8.1 - support for afforestation/creation of woodland	O5 - Total area (ha)	maintenance only		P5	5C	
M08	8.1 - support for afforestation/creation of woodland	O5 - Total area (ha)	maintenance only		P5	5E	
M08	8.1 - support for afforestation/creation of woodland	O5 - Total area (ha)	maintenance only		P6	6A	
M08	8.1 - support for afforestation/creation of woodland	O5 - Total area (ha)	maintenance only				
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O1 - Total public expenditure	maintenance only		P4		
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O1 - Total public expenditure	maintenance only		P5	5C	

M08	8.2 - support for establishment and maintenance of agro-forestry systems	O1 - Total public expenditure	maintenance only		P5	5E	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O1 - Total public expenditure	maintenance only		P6	6A	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O1 - Total public expenditure	maintenance only				
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O4 - Number of holdings/beneficiaries supported	maintenance only		P4		
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O4 - Number of holdings/beneficiaries supported	maintenance only		P5	5C	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O4 - Number of holdings/beneficiaries supported	maintenance only		P5	5E	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O4 - Number of holdings/beneficiaries supported	maintenance only		P6	6A	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O4 - Number of holdings/beneficiaries supported	maintenance only				
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O5 - Total area (ha)	maintenance only		P4		
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O5 - Total area (ha)	maintenance only		P5	5C	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O5 - Total area (ha)	maintenance only		P5	5E	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O5 - Total area (ha)	maintenance only		P6	6A	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O5 - Total area (ha)	maintenance only				
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O1 - Total public expenditure			P4		
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O1 - Total public expenditure			P5	5C	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O1 - Total public expenditure			P5	5E	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O1 - Total public expenditure			P6	6A	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O1 - Total public expenditure					
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O4 - Number of holdings/beneficiaries supported			P4		
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O4 - Number of holdings/beneficiaries supported			P5	5C	

	to forests from forest fires and natural disasters and catastrophic events	supported					
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O4 - Number of holdings/beneficiaries supported			P5	5E	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O4 - Number of holdings/beneficiaries supported			P6	6A	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O4 - Number of holdings/beneficiaries supported					
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O5 - Total area (ha)			P4		
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O5 - Total area (ha)			P5	5C	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O5 - Total area (ha)			P5	5E	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O5 - Total area (ha)			P6	6A	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O5 - Total area (ha)					
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	others		P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	others		P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	others		P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	others				
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of				

			mineral fertilizers, reduction of pesticides)			
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P4	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5E
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5E
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P4	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5D
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5E
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5D
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5E
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P4	

M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.			
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation			
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management			
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	others		P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	others		P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	others		P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	others				
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P4		

M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)				
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture			
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques			
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands			
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows,			

				trees)			
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.			
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation			
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management			
M10	10.1 - payment for agri-environment-climate commitments	O6 - Physical area supported (ha)					
M10	10.1 - payment for agri-environment-	O7 - Number of contracts supported			P4		

	climate commitments					
M10	10.1 - payment for agri-environment-climate commitments	O7 - Number of contracts supported			P5	5D
M10	10.1 - payment for agri-environment-climate commitments	O7 - Number of contracts supported			P5	5E
M10	10.1 - payment for agri-environment-climate commitments	O7 - Number of contracts supported				
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Plant genetic resources		P4	
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Plant genetic resources		P5	5D
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Plant genetic resources		P5	5E
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Plant genetic resources			
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Animal genetic resources		P4	
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Animal genetic resources		P5	5D
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Animal genetic resources		P5	5E
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Animal genetic resources			
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O7 - Number of contracts supported			P4	
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O7 - Number of contracts supported			P5	5D
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O7 - Number of contracts supported			P5	5E
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O7 - Number of contracts supported				
M11		O1 - Total public expenditure			P4	
M11		O1 - Total public expenditure				
M11		O4 - Number of holdings/beneficiaries			P4	

		supported				
M11		O4 - Number of holdings/beneficiaries supported				
M11	11.1 - payment to convert to organic farming practices and methods	O5 - Total area (ha)			P4	
M11	11.1 - payment to convert to organic farming practices and methods	O5 - Total area (ha)				
M11	11.2 - payment to maintain organic farming practices and methods	O5 - Total area (ha)			P4	
M11	11.2 - payment to maintain organic farming practices and methods	O5 - Total area (ha)				
M15		O1 - Total public expenditure			P4	
M15		O1 - Total public expenditure				
M15	15.1 - payment for forest - environmental and climate commitments	O5 - Total area (ha)			P4	
M15	15.1 - payment for forest - environmental and climate commitments	O5 - Total area (ha)				
M15	15.1 - payment for forest - environmental and climate commitments	O7 - Number of contracts supported			P4	
M15	15.1 - payment for forest - environmental and climate commitments	O7 - Number of contracts supported				
M15	15.2 - support for the conservation and promotion of forest genetic resources	O1 - Total public expenditure			P4	
M15	15.2 - support for the conservation and promotion of forest genetic resources	O1 - Total public expenditure				

11.b5.b) 2015

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Priority	Focus Area	Output realised (ANNUAL)
M08	8.1 - support for afforestation/creation of woodland	O1 - Total public expenditure	maintenance only		P4		
M08	8.1 - support for afforestation/creation of woodland	O1 - Total public expenditure	maintenance only		P5	5C	
M08	8.1 - support for afforestation/creation of woodland	O1 - Total public expenditure	maintenance only		P5	5E	865.60
M08	8.1 - support for afforestation/creation of woodland	O1 - Total public expenditure	maintenance only		P6	6A	
M08	8.1 - support for afforestation/creation of woodland	O1 - Total public expenditure	maintenance only				865.60
M08	8.1 - support for afforestation/creation of woodland	O4 - Number of holdings/beneficiaries supported	maintenance only		P4		
M08	8.1 - support for afforestation/creation of woodland	O4 - Number of holdings/beneficiaries supported	maintenance only		P5	5C	
M08	8.1 - support for afforestation/creation of woodland	O4 - Number of holdings/beneficiaries supported	maintenance only		P5	5E	1.00
M08	8.1 - support for afforestation/creation of woodland	O4 - Number of holdings/beneficiaries supported	maintenance only		P6	6A	
M08	8.1 - support for afforestation/creation of woodland	O4 - Number of holdings/beneficiaries supported	maintenance only				1.00
M08	8.1 - support for afforestation/creation of woodland	O5 - Total area (ha)	maintenance only		P4		
M08	8.1 - support for afforestation/creation of woodland	O5 - Total area (ha)	maintenance only		P5	5C	
M08	8.1 - support for afforestation/creation of woodland	O5 - Total area (ha)	maintenance only		P5	5E	0.27
M08	8.1 - support for afforestation/creation of woodland	O5 - Total area (ha)	maintenance only		P6	6A	
M08	8.1 - support for afforestation/creation of woodland	O5 - Total area (ha)	maintenance only				0.27
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O1 - Total public expenditure	maintenance only		P4		
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O1 - Total public expenditure	maintenance only		P5	5C	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O1 - Total public expenditure	maintenance only		P5	5E	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O1 - Total public expenditure	maintenance only		P6	6A	

	maintenance of agro-forestry systems						
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O1 - Total public expenditure	maintenance only				0.00
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O4 - Number of holdings/beneficiaries supported	maintenance only		P4		
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O4 - Number of holdings/beneficiaries supported	maintenance only		P5	5C	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O4 - Number of holdings/beneficiaries supported	maintenance only		P5	5E	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O4 - Number of holdings/beneficiaries supported	maintenance only		P6	6A	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O4 - Number of holdings/beneficiaries supported	maintenance only				0.00
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O5 - Total area (ha)	maintenance only		P4		
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O5 - Total area (ha)	maintenance only		P5	5C	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O5 - Total area (ha)	maintenance only		P5	5E	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O5 - Total area (ha)	maintenance only		P6	6A	
M08	8.2 - support for establishment and maintenance of agro-forestry systems	O5 - Total area (ha)	maintenance only				0.00
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O1 - Total public expenditure			P4		
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O1 - Total public expenditure			P5	5C	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O1 - Total public expenditure			P5	5E	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O1 - Total public expenditure			P6	6A	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O1 - Total public expenditure					0.00
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O4 - Number of holdings/beneficiaries supported			P4		
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O4 - Number of holdings/beneficiaries supported			P5	5C	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O4 - Number of holdings/beneficiaries supported			P5	5E	

	to forests from forest fires and natural disasters and catastrophic events	supported					
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O4 - Number of holdings/beneficiaries supported			P6	6A	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O4 - Number of holdings/beneficiaries supported					0.00
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O5 - Total area (ha)			P4		
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O5 - Total area (ha)			P5	5C	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O5 - Total area (ha)			P5	5E	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O5 - Total area (ha)			P6	6A	
M08	8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events	O5 - Total area (ha)					0.00
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	others		P4		9,408,578.22
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	others		P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	others		P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	others				9,408,578.22
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)				0.00
M10	10.1 - payment for agri-environment-	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low	P4		

	climate commitments			tillage, Conservation agriculture			
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture			0.00
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques			0.00
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands			0.00
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)			0.00
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas),	P5	5D	

				introduction of extensive grazing practices, conversion of arable land to grassland.			
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.			0.00
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation			0.00
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P4		
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management			0.00
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	others		P4		671,568.94
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	others		P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	others		P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	others				671,568.94
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5D	

M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)				0.00
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture			0.00
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques			0.00
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands			0.00
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)			0.00
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing)	P4		

				techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.			
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.			0.00
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation			0.00
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P4		
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management			0.00
M10	10.1 - payment for agri-environment-climate commitments	O6 - Physical area supported (ha)					670,679.57
M10	10.1 - payment for agri-environment-climate commitments	O7 - Number of contracts supported			P4		5,079.00
M10	10.1 - payment for agri-environment-climate commitments	O7 - Number of contracts supported			P5	5D	

M10	10.1 - payment for agri-environment-climate commitments	O7 - Number of contracts supported			P5	5E	
M10	10.1 - payment for agri-environment-climate commitments	O7 - Number of contracts supported					5,079.00
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Plant genetic resources		P4		
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Plant genetic resources		P5	5D	
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Plant genetic resources		P5	5E	
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Plant genetic resources				0.00
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Animal genetic resources		P4		
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Animal genetic resources		P5	5D	
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Animal genetic resources		P5	5E	
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O1 - Total public expenditure	Animal genetic resources				0.00
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O7 - Number of contracts supported			P4		
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O7 - Number of contracts supported			P5	5D	
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O7 - Number of contracts supported			P5	5E	
M10	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture	O7 - Number of contracts supported					0.00
M11		O1 - Total public expenditure			P4		
M11		O1 - Total public expenditure					0.00
M11		O4 - Number of holdings/beneficiaries supported			P4		
M11		O4 - Number of holdings/beneficiaries supported					0.00

M11	11.1 - payment to convert to organic farming practices and methods	O5 - Total area (ha)			P4		
M11	11.1 - payment to convert to organic farming practices and methods	O5 - Total area (ha)					0.00
M11	11.2 - payment to maintain organic farming practices and methods	O5 - Total area (ha)			P4		
M11	11.2 - payment to maintain organic farming practices and methods	O5 - Total area (ha)					0.00
M15		O1 - Total public expenditure			P4		
M15		O1 - Total public expenditure					0.00
M15	15.1 - payment for forest - environmental and climate commitments	O5 - Total area (ha)			P4		
M15	15.1 - payment for forest - environmental and climate commitments	O5 - Total area (ha)					0.00
M15	15.1 - payment for forest - environmental and climate commitments	O7 - Number of contracts supported			P4		
M15	15.1 - payment for forest - environmental and climate commitments	O7 - Number of contracts supported					0.00
M15	15.2 - support for the conservation and promotion of forest genetic resources	O1 - Total public expenditure			P4		
M15	15.2 - support for the conservation and promotion of forest genetic resources	O1 - Total public expenditure					0.00

11.b6) Table B4: Total public of the operations which have additional contributions to other Focus Areas (AIR) - CUMULATIVE

Indicator	Priority	Focus Area	Total public - YEAR 2015 Cumulative (total programmed FA)
O1 - Total public expenditure	P1		
O1 - Total public expenditure	P2	2A	0.00
O1 - Total public expenditure	P2	2B	
O1 - Total public expenditure	P3	3A	0.00
O1 - Total public expenditure	P3	3B	
O1 - Total public expenditure	P4		9,491,255.13
O1 - Total public expenditure	P5	5A	
O1 - Total public expenditure	P5	5B	1,417,852.23
O1 - Total public expenditure	P5	5C	0.00
O1 - Total public expenditure	P5	5D	0.00
O1 - Total public expenditure	P5	5E	17,937.70
O1 - Total public expenditure	P6	6A	0.00
O1 - Total public expenditure	P6	6B	
O1 - Total public expenditure	P6	6C	

Indicator	Priority	Focus Area	P4 breakdown: Total public - YEAR 2015 Cumulative (Total public of all P4 operations having contributions to each individual P4 Fas - double counting)
O1 - Total public expenditure	P4	4A	10,909,107.36
O1 - Total public expenditure	P4	4B	
O1 - Total public expenditure	P4	4C	

Indicator	Priority	Focus Area	Total public - YEAR 2015 Cumulative (Total public of all the operations having additional contributions to other Fas - double counting)
O1 - Total public expenditure	P1		
O1 - Total public expenditure	P2	2A	
O1 - Total public expenditure	P2	2B	
O1 - Total public expenditure	P3	3A	
O1 - Total public expenditure	P3	3B	
O1 - Total public expenditure	P4	4A	
O1 - Total public expenditure	P4	4B	
O1 - Total public expenditure	P4	4C	
O1 - Total public expenditure	P5	5A	
O1 - Total public expenditure	P5	5B	
O1 - Total public expenditure	P5	5C	
O1 - Total public expenditure	P5	5D	
O1 - Total public expenditure	P5	5E	
O1 - Total public expenditure	P6	6A	
O1 - Total public expenditure	P6	6B	
O1 - Total public expenditure	P6	6C	

11.c) Table C: Breakdown for relevant outputs and measures by type of area, gender and/or age - CUMULATIVE

11.c1) Table C1.1: Monitoring of outputs broken down by area type - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Cumul 2014-2015
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	ANC	Other	
	4.2 - support for investments in processing/marketing and/or development of agricultural products				
	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry				
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives				
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	ANC	Mountain	
	4.2 - support for investments in processing/marketing and/or development of agricultural products				
	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry				
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives				
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	ANC	Specific	
	4.2 - support for investments in processing/marketing and/or development of agricultural products				
	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry				
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives				
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	non ANC		
	4.2 - support for investments in processing/marketing and/or development of				

	agricultural products				
	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry				
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives				
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Total		
	4.2 - support for investments in processing/marketing and/or development of agricultural products				
	4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry				
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives				
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	ANC	Other	
	6.2 - business start up aid for non-agricultural activities in rural areas				
	6.3 - business start up aid for the development of small farms				
	6.4 - support for investments in creation and development of non-agricultural activities				
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer				
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	ANC	Mountain	
	6.2 - business start up aid for non-agricultural activities in rural areas				
	6.3 - business start up aid for the development of small farms				
	6.4 - support for investments in creation and development of non-agricultural activities				
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer				
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	ANC	Specific	
	6.2 - business start up aid for non-agricultural activities in rural areas				
	6.3 - business start up aid for the development of small farms				
	6.4 - support for investments in creation and				

	development of non-agricultural activities				
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer				
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	non ANC		
	6.2 - business start up aid for non-agricultural activities in rural areas				
	6.3 - business start up aid for the development of small farms				
	6.4 - support for investments in creation and development of non-agricultural activities				
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer				
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Total		
	6.2 - business start up aid for non-agricultural activities in rural areas				
	6.3 - business start up aid for the development of small farms				
	6.4 - support for investments in creation and development of non-agricultural activities				
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer				

11.c2) Table C1.2 - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Cumul 2014-2015
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure		9,408,578.22
M10	10.1 - payment for agri-environment-climate commitments	O1 - Total public expenditure	of Which Natura 2000	
M15	15.1 - payment for forest -environmental and climate commitments	O1 - Total public expenditure		0.00
M15	15.1 - payment for forest -environmental and climate commitments	O1 - Total public expenditure	of Which Natura 2000	

11.c3) Table C1.3 - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Cumul 2014-2015
	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure		9,408,578.22
	6.1 - business start up aid for young farmers			
	6.3 - business start up aid for the development of small farms			
	10.1 - payment for agri-environment-climate commitments			
	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture			
	12.1 - compensation payment for Natura 2000 agricultural areas			
	12.2 - compensation payment for Natura 2000 forest areas			
	12.3 - compensation payment for agricultural areas included in river basin management plans			
	13.1 - compensation payment in mountain areas			
	13.2 - compensation payment for other areas facing significant natural constraints			
	13.3 - compensation payment to other areas affected by specific constraints			
	14.1 - payment for animal welfare			
	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	of which organic holdings	1,257,822.00
	6.1 - business start up aid for young farmers			
	6.3 - business start up aid for the development of small farms			
	10.1 - payment for agri-environment-climate commitments			
	10.2 - support for conservation and sustainable use and development of genetic resources in agriculture			
	12.1 - compensation payment for Natura 2000 agricultural areas			
	12.2 - compensation payment for Natura 2000 forest areas			
	12.3 - compensation payment for agricultural areas included in river basin management plans			
	13.1 - compensation payment in mountain areas			
	13.2 - compensation payment for other areas facing significant natural constraints			
	13.3 - compensation payment to other areas affected by specific constraints			
	14.1 - payment for animal welfare			

11.c4) Table C2.1: Monitoring of outputs broken down by age and gender - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Priority	Focus Area	Cumul 2014-2015
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2A	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2A	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2A	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2A	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2A	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Total		P2	2A	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2B	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2B	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2B	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2B	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2B	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Total		P2	2B	
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P3		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P3		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P3		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P3		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Other non individuals		P3		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Total		P3		
M04	4.1 - support for investments in	O4 - Number of holdings/beneficiaries	Age (> 40)	male	P4		

	agricultural holdings	supported					
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P4		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P4		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P4		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Other non individuals		P4		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Total		P4		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P5		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P5		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P5		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P5		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Other non individuals		P5		
M04	4.1 - support for investments in agricultural holdings	O4 - Number of holdings/beneficiaries supported	Total		P5		
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2A	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2A	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						

	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2A	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2A	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2A	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Total		P2	2A	
	6.2 - business start up aid for non-agricultural activities in rural areas						

	6.3 - business start up aid for the development of small farms					
	6.4 - support for investments in creation and development of non-agricultural activities					
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer					
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2B
	6.2 - business start up aid for non-agricultural activities in rural areas					
	6.3 - business start up aid for the development of small farms					
	6.4 - support for investments in creation and development of non-agricultural activities					
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer					
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2B
	6.2 - business start up aid for non-agricultural activities in rural areas					
	6.3 - business start up aid for the development of small farms					
	6.4 - support for investments in creation and development of non-agricultural activities					
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer					
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (\leq 40)	male	P2	2B
	6.2 - business start up aid for non-agricultural activities in rural areas					
	6.3 - business start up aid for the development of small farms					
	6.4 - support for investments in creation and development of non-agricultural activities					
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to					

	another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (\leq 40)	female	P2	2B	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2B	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Total		P2	2B	
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age ($>$ 40)	male	P3		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						

	6.4 - support for investments in creation and development of non-agricultural activities					
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer					
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P3	
	6.2 - business start up aid for non-agricultural activities in rural areas					
	6.3 - business start up aid for the development of small farms					
	6.4 - support for investments in creation and development of non-agricultural activities					
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer					
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (\leq 40)	male	P3	
	6.2 - business start up aid for non-agricultural activities in rural areas					
	6.3 - business start up aid for the development of small farms					
	6.4 - support for investments in creation and development of non-agricultural activities					
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer					
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (\leq 40)	female	P3	
	6.2 - business start up aid for non-agricultural activities in rural areas					
	6.3 - business start up aid for the development of small farms					
	6.4 - support for investments in creation and development of non-agricultural activities					
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer					
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries	Other non individuals		P3	

	farmers	supported				
	6.2 - business start up aid for non-agricultural activities in rural areas					
	6.3 - business start up aid for the development of small farms					
	6.4 - support for investments in creation and development of non-agricultural activities					
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer					
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Total		P3	
	6.2 - business start up aid for non-agricultural activities in rural areas					
	6.3 - business start up aid for the development of small farms					
	6.4 - support for investments in creation and development of non-agricultural activities					
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer					
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P4	
	6.2 - business start up aid for non-agricultural activities in rural areas					
	6.3 - business start up aid for the development of small farms					
	6.4 - support for investments in creation and development of non-agricultural activities					
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer					
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P4	
	6.2 - business start up aid for non-agricultural activities in rural areas					
	6.3 - business start up aid for the development of small farms					
	6.4 - support for investments in creation and development of non-agricultural					

	activities					
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer					
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P4	
	6.2 - business start up aid for non-agricultural activities in rural areas					
	6.3 - business start up aid for the development of small farms					
	6.4 - support for investments in creation and development of non-agricultural activities					
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer					
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P4	
	6.2 - business start up aid for non-agricultural activities in rural areas					
	6.3 - business start up aid for the development of small farms					
	6.4 - support for investments in creation and development of non-agricultural activities					
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer					
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Other non individuals		P4	
	6.2 - business start up aid for non-agricultural activities in rural areas					
	6.3 - business start up aid for the development of small farms					
	6.4 - support for investments in creation and development of non-agricultural activities					
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer					
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Total		P4	

	6.2 - business start up aid for non-agricultural activities in rural areas 6.3 - business start up aid for the development of small farms 6.4 - support for investments in creation and development of non-agricultural activities 6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers 6.2 - business start up aid for non-agricultural activities in rural areas 6.3 - business start up aid for the development of small farms 6.4 - support for investments in creation and development of non-agricultural activities 6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P5		
M06	6.1 - business start up aid for young farmers 6.2 - business start up aid for non-agricultural activities in rural areas 6.3 - business start up aid for the development of small farms 6.4 - support for investments in creation and development of non-agricultural activities 6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P5		
M06	6.1 - business start up aid for young farmers 6.2 - business start up aid for non-agricultural activities in rural areas 6.3 - business start up aid for the development of small farms 6.4 - support for investments in creation and development of non-agricultural activities	O4 - Number of holdings/beneficiaries supported	Age (\leq 40)	male	P5		

	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P5		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Other non individuals		P5		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Total		P5		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P6		
	6.2 - business start up aid for non-agricultural activities in rural areas						

	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P6		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (\leq 40)	male	P6		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Age (\leq 40)	female	P6		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to						

	another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Other non individuals		P6		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						
M06	6.1 - business start up aid for young farmers	O4 - Number of holdings/beneficiaries supported	Total		P6		
	6.2 - business start up aid for non-agricultural activities in rural areas						
	6.3 - business start up aid for the development of small farms						
	6.4 - support for investments in creation and development of non-agricultural activities						
	6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer						

11.c5) Table C2.2: Monitoring of outputs broken down by type of agricultural branch - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Cumul 2014-2015
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Field crops	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Granivores	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Horticulture	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Milk	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Mixed (crops + livestock)	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Non agricultural sector (Food industry...)	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Other grazing livestock	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Other permanent crops	

	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Wine	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Total	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Field crops	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Granivores	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Horticulture	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Milk	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Mixed (crops + livestock)	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the			

	achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Other grazing livestock	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Other permanent crops	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Wine	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Total	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Field crops	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Granivores	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Horticulture	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Milk	
	6.2 - business start up aid for non-agricultural activities in rural areas			

	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Mixed (crops + livestock)	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Non agricultural sector (Food industry...)	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Other grazing livestock	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Other permanent crops	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Wine	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Total	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Field crops	
	6.2 - business start up aid for non-agricultural activities in			

	rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Granivores	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Horticulture	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Milk	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Mixed (crops + livestock)	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Other grazing livestock	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Other permanent crops	
	6.2 - business start up aid for non-agricultural activities in			

	rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Wine	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Total	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			

11.c6) Table C2.3: Monitoring of outputs broken down by size - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Cumul 2014-2015
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	< 5 ha	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	>= 10 ha to < 20 ha	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	>= 20 ha to < 50 ha	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	>= 5 ha to < 10 ha	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	>= 50 Ha	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O1 - Total public expenditure	Total	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	< 5 ha	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	>= 10 ha to < 20 ha	

	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	>= 20 ha to < 50 ha	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	>= 5 ha to < 10 ha	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	>= 50 Ha	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M04	4.1 - support for investments in agricultural holdings	O3 - Number of actions/operations supported	Total	
	4.2 - support for investments in processing/marketing and/or development of agricultural products			
	4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	< 5 ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	>= 10 ha to < 20 ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	>= 20 ha to < 50 ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			

M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	>= 5 ha to < 10 ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	>= 50 Ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O1 - Total public expenditure	Total	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	< 5 ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	>= 10 ha to < 20 ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	>= 20 ha to < 50 ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	>= 5 ha to < 10 ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of			

	non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	>= 50 Ha	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			
M06	6.1 - business start up aid for young farmers	O3 - Number of actions/operations supported	Total	
	6.2 - business start up aid for non-agricultural activities in rural areas			
	6.3 - business start up aid for the development of small farms			
	6.4 - support for investments in creation and development of non-agricultural activities			

11.d) Table D: Progress towards targets

Approved operations

Priority	Focus Area	Indicator	Measure	Sub-Measure	Based on approved operations (2014-2015)
P2	2A	O4 - Number of holdings/beneficiaries supported	M04	M04.1	
P2	2B	O4 - Number of holdings/beneficiaries supported	M04	M04.1	
P2	2B	O4 - Number of holdings/beneficiaries supported	M06	M06.1	
P3	3A	O4 - Number of holdings/beneficiaries supported	M03		
P3	3A	O9 - Number of holdings participating in supported schemes	M09		
P3	3A	O9 - Number of holdings participating in supported schemes	M16	M16.4	
P5	5B	O2 - Total investment	M04		
P5	5B	O2 - Total investment	M07		
P5	5C	O2 - Total investment	M04		
P5	5C	O2 - Total investment	M06		
P5	5C	O2 - Total investment	M07		
P5	5C	O2 - Total investment	M08	M08.6	

Realised targets

Priority	Focus Area	Indicator	Dimension 1	Based on completed realised target *
P1	1A	T1 - T1: percentage of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP (focus area 1A)		
P1	1B	T2 - T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)		0.00
P1	1C	T3 - T3: Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013 (focus area 1C)		
P2	2A	T4 - T4: percentage of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)		0.00
P2	2B	T5 - T5: percentage of agricultural holdings with RDP supported business development plan/investments for young farmers (focus area 2B)		
P3	3A	T6 - T6: percentage of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations (focus area 3A)		
P3	3B	T7 - T7: percentage of farms participating in risk management schemes (focus area 3B)		
P4	4A	T8N - Forest/other wooded area under management contracts supporting biodiversity (ha) (focus area 4A)		37.80
P4	4A	T8 - T8: percentage of forest/other wooded area under management contracts supporting biodiversity (focus area 4A)		0.01
P4	4A	T9N - Agricultural land under management contracts supporting biodiversity and/or landscapes (ha) (focus area 4A)		671,568.94
P4	4A	T9 - T9: percentage of agricultural land under management contracts supporting biodiversity and/or landscapes (focus area 4A)		47.16
P4	4B	T10N - Agricultural land under management contracts to improve water management (ha) (focus area 4B)		0.00
P4	4B	T10 - T10: percentage of agricultural land under management contracts to improve water management (focus area 4B)		0.00
P4	4B	T11N - Forestry land under management contracts to improve water management (ha) (focus area 4B)		0.00
P4	4B	T11 - T11: percentage of forestry land under management contracts to improve water management (focus area 4B)		0.00
P4	4C	T12N - Agricultural land under management contracts to improve soil management and/or prevent soil erosion (ha) (focus area 4C)		0.00
P4	4C	T12 - T12: percentage of agricultural land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)		0.00

P4	4C	T13N - Forestry land under management contracts to improve soil management and/or prevent soil erosion (ha) (focus area 4C)		0.00
P4	4C	T13 - T13: percentage of forestry land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)		0.00
P5	5A	T14 - T14: percentage of irrigated land switching to more efficient irrigation system (focus area 5A)		
P5	5B	T15 - T15: Total investment for energy efficiency (focus area 5B)		0.00
P5	5C	T16 - T16: Total investment in renewable energy production (focus area 5C)		0.00
P5	5D	T17 - T17: percentage of LU concerned by investments in live-stock management in view of reducing GHG and/or ammonia emissions (focus area 5D)		0.00
P5	5D	T18N - Agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (ha) (focus area 5D)		0.00
P5	5D	T18 - T18: percentage of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (focus area 5D)		0.00
P5	5E	T19N - Agricultural and forest land under management to foster carbon sequestration/conservation (ha) (focus area 5E)		0.27
P5	5E	T19 - T19: percentage of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E)		0.00
P6	6A	T20 - T20: Jobs created in supported projects (focus area 6A)	male	0.00
P6	6A	T20 - T20: Jobs created in supported projects (focus area 6A)	female	0.00
P6	6B	T21 - T21: percentage of rural population covered by local development strategies (focus area 6B)		
P6	6B	T22N - Net population benefiting from improved services		0.00
P6	6B	T22 - T22: percentage of rural population benefiting from improved services/infrastructures (focus area 6B)		0.00
P6	6B	T23 - T23: Jobs created in supported projects (Leader) (focus area 6B)	male	0.00
P6	6B	T23 - T23: Jobs created in supported projects (Leader) (focus area 6B)	female	0.00
P6	6C	T24N - Net population benefiting from improved services		0.00
P6	6C	T24 - T24: percentage of rural population benefiting from new or improved services/infrastructures (ICT) (focus area 6C)		0.00

11.e) Table E: Monitoring of transitional measures - ANNUAL

Measure	Measure (code) under Regulation (EC) No 1698/2005 (DM = Discontinued measure)	Total public expenditure (EUR)
M01 - Knowledge transfer and information actions (art 14)	331, 111	
M02 - Advisory services, farm management and farm relief services (art 15)	114, 115	
M03 - Quality schemes for agricultural products and foodstuffs (art 16)	132, 133	
M04 - Investments in physical assets (art 17)	216, 121, 125, 123	1,417,852.23
M05 - Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions (art 18)	126	
M06 - Farm and business development (art 19)	112, 141, 311,312,313	
M07 - Basic services and village renewal in rural areas (art 20)	321, 322, 323	
M08 - Investments in forest area development and improvement of the viability of forests (art 21-26)	221, 222, 223, 226, 227, 122, 123	83,542.51
M09 - Setting-up of producer groups and organisations (art 27)	142	
M10 - Agri-environment-climate (art 28)	214	9,408,578.22
M11 - Organic farming (art 29)	214	
M12 - Natura 2000 and Water Framework Directive payments (art 30)	213, 224	
M13 - Payments to areas facing natural or other specific constraints (art 31)	211, 212	
M14 - Animal welfare (art 33)	215	
M15 - Forest environmental and climate services and forest conservation (art 34)	225	
M16 - Co-operation (art 35)	124	
M19 - Support for LEADER local development (CLLD – community-led local development) (art 35 Regulation (EU) No 1303/2013)	411, 412, 413, 421, 431	
	113	
	131	
	341	

11.f) Table F: Achievement of the performance framework indicators

11.f1) Table F1: Performance Framework Indicators

Applicable	Priority	Indicator	Realised performance framework indicators (Year {0})* (A)	Adjustment top ups (B)	Calculated achievement rate (YEAR 2015)** (C)=(A-B)/E	Milestone 2018 (from RDP) (D)	Target 2023 (from RDP) (E)
X	P2	Total Public Expenditure P2 (EUR)	0.00		0%	24%	136,388,006.12
X	P2	Number of agricultural holdings with RDP support for investment in restructuring or modernisation (focus area 2A) + holdings with RDP supported business development plan/investment for young farmers (focus area 2B)	0.00		0%	10%	2,608.00
X	P3	Total Public Expenditure P3 (EUR)	0.00		0%	24%	76,847,576.75
X	P3	Number of supported agricultural holdings receiving support for participating in quality schemes, local markets/short supply circuits, and producer groups (focus area 3A)				35%	165.00

	P3	Number of agricultural holdings participating in risk management schemes (focus area 3B)					0.00
X	P4	Total Public Expenditure P4 (EUR)	9,491,255.13		1.6%	24%	594,484,694.12
X	P4	Agricultural land under management contracts contributing to biodiversity (ha) (focus area 4A) + improving water management (ha) (focus area 4B) + improving soil management and/preventing soil erosion (ha) (focus area 4C)	671,568.94		82.88%	85%	810,307.00
X	P5	Total Public Expenditure P5 (EUR)	1,435,789.93		1.06%	24%	135,416,524.10
X	P5	Number of investment operations in energy savings and efficiency (focus area 5B) + in renewable energy production (focus area 5C)	0.00		0%	32%	920.00
X	P5	Agricultural and forest land under management to foster carbon sequestration/conservation (ha) (focus area 5E) +	0.00		0%	81%	201,938.00

		Agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (ha) (focus area 5D) + Irrigated land switching to more efficient irrigation system (ha) (focus area 5A)					
X	P6	Number of operations supported to improve basic services and infrastructures in rural areas (focus areas 6B and 6C)				20%	603.00
X	P6	Total Public Expenditure P6 (EUR)	0.00		0%	24%	138,426,671.93
X	P6	Population covered by LAG (focus area 6B)				100%	1,381,745.00

11.f2) Table F2: Alternative Performance Framework Indicators

Applicable	Priority	Indicator	Realised performance framework indicators (Year {0})* (A)	Adjustment top ups (B)	Calculated achievement rate (YEAR 2015)** (C)=(A-B)/E	Milestone 2018 (from RDP) (D)	Target 2023 (from RDP) (E)
X	P3	Number of operations supported for investments (e.g. in agricultural holdings, in processing and marketing of ag. products) (focus area 3A)	0.00		0%	35%	120.00

11.g) Table G: Programme-specific indicators

11.g1) Table G1: Specific target table

RDP

No specific target indicators defined

AIR

No specific target indicators defined

11.g2) Table G2: Specific output table

RDP

No specific output indicators defined

AIR

No specific output indicators defined

12. DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Checksum	Files	Sent date	Sent By
AIR Financial Annex 2014UK06RDRP004	Financial annex (System)	16-06-2016			3956433515	AIRfinancialAnnex2014UK06RDRP004_en.pdf		
WGRC-RDP2014-2020 AIR 2015 Citizens summary	Citizens' summary	20-06-2016			415164728	WGRC-RDP2014-2020 AIR 2015 Citizens summary		

