

## **Annual implementation report**

## **Monitoring Annex**

# **United Kingdom - Rural Development Programme (Regional) - Wales**

| Annual implementation report       |                         |  |  |  |  |  |
|------------------------------------|-------------------------|--|--|--|--|--|
| Period                             | 01/01/2023 - 31/12/2023 |  |  |  |  |  |
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| National reference                 |                         |  |  |  |  |  |
| Monitoring committee approval date | 14/06/2024              |  |  |  |  |  |

| Programme V          | ersion in force   |  |  |
|----------------------|---|--|--|
| CCI                  | 2014UK06RDRP004   |  |  |
| Programme type       | Rural Development Programme   |  |  |
| Country              | United Kingdom  |  |  |
| <b>Region</b> Wales  |   |  |  |
| Programming period   | 2014 - 2020   |  |  |
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| Managing authority   | Welsh Government – Agriculture, Fisheries and<br>Marine Group - Rural Economy & Legislation<br>Division |  |  |
| Coordination body    | UK Co-ordinating Body   |  |  |

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#### SECTION 11

# 1. ENCODING TABLES FOR COMMON AND PROGRAMME-SPECIFIC INDICATORS AND QUANTIFIED TARGET VALUES

#### 1.a) Table A: Committed expenditure by measure and focus area - ANNUAL

| Measure | Sub-Measure | Indicator                     | Dimension 1  | Priority | Focus<br>Area | Total public expenditure | out of<br>which<br>EURI |
|---------|-------------|-------------------------------|--|----------|---------------|--------------------------|-------------------------|
| M01     |             | O1 - Total public expenditure |  | P2       | 2A            | 0.00                     |                         |
| M01     |             | O1 - Total public expenditure |  | Р3       | 3A            | 0.00                     |                         |
| M01     |             | O1 - Total public expenditure |  | P4       |               | 0.00                     |                         |
| M01     |             | O1 - Total public expenditure |  | P5       | 5B            | 0.00                     |                         |
| M01     |             | O1 - Total public expenditure |  | P5       | 5C            | 0.00                     |                         |
| M01     |             | O1 - Total public expenditure |  | P5       | 5D            | 0.00                     |                         |
| M01     |             | O1 - Total public expenditure |  | P5       | 5E            | 0.00                     |                         |
| M01     |             | O1 - Total public expenditure |  | Р6       | 6B            | 0.00                     |                         |
| M01     |             | O1 - Total public expenditure |  | Р6       | 6C            | 0.00                     |                         |
| M01     |             | O1 - Total public expenditure |  |          |               | 0.00                     |                         |
| M02     |             | O1 - Total public expenditure |  | P2       | 2A            | 0.00                     |                         |
| M02     |             | O1 - Total public expenditure |  | Р3       | 3A            | 0.00                     |                         |
| M02     |             | O1 - Total public expenditure |  | P4       |               | 0.00                     |                         |
| M02     |             | O1 - Total public expenditure |  | P5       | 5B            | 0.00                     |                         |
| M02     |             | O1 - Total public expenditure |  | P5       | 5C            | 0.00                     |                         |
| M02     |             | O1 - Total public expenditure |  | P5       | 5D            | 0.00                     |                         |
| M02     |             | O1 - Total public expenditure |  | P5       | 5E            | 0.00                     |                         |
| M02     |             | O1 - Total public expenditure |  | P6       | 6A            | 0.00                     |                         |
| M02     |             | O1 - Total public expenditure |  |          |               | 0.00                     |                         |
| M04     |             | O1 - Total public expenditure |  | P2       | 2A            | 0.00                     |                         |
| M04     |             | O1 - Total public expenditure | Amount committed for<br>Financial Instrument in<br>the Funding Agreement | P2       | 2A            | 0.00                     |                         |
| M04     |             | O1 - Total public expenditure | Amount committed for grants  | P2       | 2A            | 0.00                     |                         |
| M04     |             | O1 - Total public expenditure |  | Р3       | 3A            | 0.00                     |                         |
| M04     |             | O1 - Total public expenditure | Amount committed for<br>Financial Instrument in<br>the Funding Agreement | Р3       | 3A            | 0.00                     |                         |
| M04     |             | O1 - Total public expenditure | Amount committed for grants  | Р3       | 3A            | 0.00                     |                         |
| M04     |             | O1 - Total public expenditure |  | P4       |               | 0.00                     |                         |
| M04     |             | O1 - Total public expenditure | Amount committed for<br>Financial Instrument in<br>the Funding Agreement | P4       |               | 0.00                     |                         |
| M04     |             | O1 - Total public expenditure | Amount committed for grants  | P4       |               | 0.00                     |                         |
| M04     |             | O1 - Total public expenditure |  | P5       | 5B            | 0.00                     |                         |
| M04     |             | O1 - Total public expenditure | Amount committed for<br>Financial Instrument in<br>the Funding Agreement | P5       | 5B            | 0.00                     |                         |
| M04     |             | O1 - Total public expenditure | Amount committed for grants  | Р5       | 5B            | 0.00                     |                         |
| M04     |             | O1 - Total public expenditure |  | P5       | 5C            | 0.00                     |                         |

| M04 | O1 - Total public expenditure | Amount committed for Financial Instrument in the Funding Agreement          | P5 | 5C | 0.00 |
|-----|-------------------------------|---|----|----|------|
| M04 | O1 - Total public expenditure | Amount committed for grants   | P5 | 5C | 0.00 |
| M04 | O1 - Total public expenditure |   | P5 | 5D | 0.00 |
| M04 | O1 - Total public expenditure | Amount committed for<br>Financial Instrument in<br>the Funding Agreement    | P5 | 5D | 0.00 |
| M04 | O1 - Total public expenditure | Amount committed for grants   | P5 | 5D | 0.00 |
| M04 | O1 - Total public expenditure |   | P5 | 5E | 0.00 |
| M04 | O1 - Total public expenditure | Amount committed for Financial Instrument in the Funding Agreement          | P5 | 5E | 0.00 |
| M04 | O1 - Total public expenditure | Amount committed for grants   | Р5 | 5E | 0.00 |
| M04 | O1 - Total public expenditure |   | Р6 | 6A | 0.00 |
| M04 | O1 - Total public expenditure | Amount committed for Financial Instrument in the Funding Agreement          | P6 | 6A | 0.00 |
| M04 | O1 - Total public expenditure | Amount committed for grants   | Р6 | 6A | 0.00 |
| M04 | O1 - Total public expenditure |   |    |    | 0.00 |
| M04 | O1 - Total public expenditure | Amount committed for<br>Financial Instrument<br>in the Funding<br>Agreement |    |    | 0.00 |
| M04 | O1 - Total public expenditure | Amount committed for grants   |    |    | 0.00 |
| M06 | O1 - Total public expenditure |   | P6 | 6A | 0.00 |
| M06 | O1 - Total public expenditure | Amount committed for Financial Instrument in the Funding Agreement          | Р6 | 6A | 0.00 |
| M06 | O1 - Total public expenditure | Amount committed for grants   | Р6 | 6A | 0.00 |
| M06 | O1 - Total public expenditure |   |    |    | 0.00 |
| M06 | O1 - Total public expenditure | Amount committed for Financial Instrument in the Funding Agreement          |    |    | 0.00 |
| M06 | O1 - Total public expenditure | Amount committed for grants   |    |    | 0.00 |
| M07 | O1 - Total public expenditure |   | P5 | 5C | 0.00 |
| M07 | O1 - Total public expenditure | Amount committed for Financial Instrument in the Funding Agreement          | P5 | 5C | 0.00 |
| M07 | O1 - Total public expenditure | Amount committed for grants   | P5 | 5C | 0.00 |
| M07 | O1 - Total public expenditure |   | P6 | 6B | 0.00 |
| M07 | O1 - Total public expenditure | Amount committed for<br>Financial Instrument in<br>the Funding Agreement    | P6 | 6B | 0.00 |
| M07 | O1 - Total public expenditure | Amount committed for grants   | Р6 | 6В | 0.00 |
| M07 | O1 - Total public expenditure |   | P6 | 6C | 0.00 |
| M07 | O1 - Total public expenditure | Amount committed for Financial Instrument in the Funding Agreement          | P6 | 6C | 0.00 |
| M07 | O1 - Total public expenditure | Amount committed for grants   | Р6 | 6C | 0.00 |

| M07 |       | O1 - Total public expenditure |   |     |    | 0.00 |  |
|-----|-------|-------------------------------|---|-----|----|------|--|
| M07 |       | O1 - Total public expenditure | Amount committed for<br>Financial Instrument<br>in the Funding<br>Agreement |     |    | 0.00 |  |
| M07 |       | O1 - Total public expenditure | Amount committed for grants   |     |    | 0.00 |  |
| M08 |       | O1 - Total public expenditure |   | P4  |    | 0.00 |  |
| M08 |       | O1 - Total public expenditure | Amount committed for Financial Instrument in the Funding Agreement          | P4  |    | 0.00 |  |
| M08 |       | O1 - Total public expenditure | Amount committed for grants   | P4  |    | 0.00 |  |
| M08 |       | O1 - Total public expenditure |   | P5  | 5C | 0.00 |  |
| M08 |       | O1 - Total public expenditure | Amount committed for<br>Financial Instrument in<br>the Funding Agreement    | Р5  | 5C | 0.00 |  |
| M08 |       | O1 - Total public expenditure | Amount committed for grants   | P5  | 5C | 0.00 |  |
| M08 |       | O1 - Total public expenditure |   | P5  | 5E | 0.00 |  |
| M08 |       | O1 - Total public expenditure | Amount committed for<br>Financial Instrument in<br>the Funding Agreement    | P5  | 5E | 0.00 |  |
| M08 |       | O1 - Total public expenditure | Amount committed for grants   | P5  | 5E | 0.00 |  |
| M08 |       | O1 - Total public expenditure |   | Р6  | 6A | 0.00 |  |
| M08 |       | O1 - Total public expenditure | Amount committed for Financial Instrument in the Funding Agreement          | Р6  | 6A | 0.00 |  |
| M08 |       | O1 - Total public expenditure | Amount committed for grants   | Р6  | 6A | 0.00 |  |
| M08 |       | O1 - Total public expenditure |   |     |    | 0.00 |  |
| M08 |       | O1 - Total public expenditure | Amount committed for<br>Financial Instrument<br>in the Funding<br>Agreement |     |    | 0.00 |  |
| M08 |       | O1 - Total public expenditure | Amount committed for grants   |     |    | 0.00 |  |
| M08 | M08.1 | O1 - Total public expenditure |   | P4  |    | 0.00 |  |
| M08 | M08.1 | O1 - Total public expenditure |   | P5  | 5C | 0.00 |  |
| M08 | M08.1 | O1 - Total public expenditure |   | P5  | 5E | 0.00 |  |
| M08 | M08.1 | O1 - Total public expenditure |   | P6  | 6A | 0.00 |  |
| M08 | M08.1 | O1 - Total public expenditure |   |     |    | 0.00 |  |
| M08 | M08.2 | O1 - Total public expenditure |   | P4  |    | 0.00 |  |
| M08 | M08.2 | O1 - Total public expenditure |   | P5  | 5C | 0.00 |  |
| M08 | M08.2 | O1 - Total public expenditure |   | P5  | 5E | 0.00 |  |
| M08 | M08.2 | O1 - Total public expenditure |   | P6  | 6A | 0.00 |  |
| M08 | M08.2 | O1 - Total public expenditure |   |     |    | 0.00 |  |
| M08 | M08.3 | O1 - Total public expenditure |   | P4  |    | 0.00 |  |
| M08 | M08.3 | O1 - Total public expenditure |   | P5  | 5C | 0.00 |  |
| M08 | M08.3 | O1 - Total public expenditure |   | P5  | 5E | 0.00 |  |
| M08 | M08.3 | O1 - Total public expenditure |   | P6  | 6A | 0.00 |  |
| M08 | M08.3 | O1 - Total public expenditure |   | F.1 |    | 0.00 |  |
| M08 | M08.4 | O1 - Total public expenditure |   | P4  |    | 0.00 |  |
| M08 | M08.4 | O1 - Total public expenditure |   | P5  | 5C | 0.00 |  |
| M08 | M08.4 | O1 - Total public expenditure |   | P5  | 5E | 0.00 |  |
| M08 | M08.4 | O1 - Total public expenditure |   | P6  | 6A | 0.00 |  |

| M08 | M08.4 | O1 - Total public expenditure |  |    |    | 0.00          |  |
|-----|-------|-------------------------------|--|----|----|---------------|--|
| M08 | M08.5 | O1 - Total public expenditure |  | P4 |    | 0.00          |  |
| M08 | M08.5 | O1 - Total public expenditure |  | P5 | 5C | 0.00          |  |
| M08 | M08.5 | O1 - Total public expenditure |  | P5 | 5E | 0.00          |  |
| M08 | M08.5 | O1 - Total public expenditure |  | P6 | 6A | 0.00          |  |
| M08 | M08.5 | O1 - Total public expenditure |  |    |    | 0.00          |  |
| M08 | M08.6 | O1 - Total public expenditure |  | P4 |    | 0.00          |  |
| M08 | M08.6 | O1 - Total public expenditure |  | P5 | 5C | 0.00          |  |
| M08 | M08.6 | O1 - Total public expenditure |  | P5 | 5E | 0.00          |  |
| M08 | M08.6 | O1 - Total public expenditure |  | Р6 | 6A | 0.00          |  |
| M08 | M08.6 | O1 - Total public expenditure |  |    |    | 0.00          |  |
| M10 |       | O1 - Total public expenditure |  | P4 |    | 41,508,504.84 |  |
| M10 |       | O1 - Total public expenditure |  | P5 | 5D | 0.00          |  |
| M10 |       | O1 - Total public expenditure |  | P5 | 5E | 0.00          |  |
| M10 |       | O1 - Total public expenditure |  |    |    | 41,508,504.84 |  |
| M11 |       | O1 - Total public expenditure |  | P4 |    | 379,907.00    |  |
| M11 |       | O1 - Total public expenditure |  |    |    | 379,907.00    |  |
| M16 |       | O1 - Total public expenditure |  | P2 | 2A | 0.00          |  |
| M16 |       | O1 - Total public expenditure | Amount committed for Financial Instrument in the Funding Agreement | P2 | 2A | 0.00          |  |
| M16 |       | O1 - Total public expenditure | Amount committed for grants  | P2 | 2A | 0.00          |  |
| M16 |       | O1 - Total public expenditure |  | Р3 | 3A | 0.00          |  |
| M16 |       | O1 - Total public expenditure | Amount committed for Financial Instrument in the Funding Agreement | Р3 | 3A | 0.00          |  |
| M16 |       | O1 - Total public expenditure | Amount committed for grants  | P3 | 3A | 0.00          |  |
| M16 |       | O1 - Total public expenditure |  | P4 |    | 0.00          |  |
| M16 |       | O1 - Total public expenditure | Amount committed for Financial Instrument in the Funding Agreement | P4 |    | 0.00          |  |
| M16 |       | O1 - Total public expenditure | Amount committed for grants  | P4 |    | 0.00          |  |
| M16 |       | O1 - Total public expenditure |  | P5 | 5B | 0.00          |  |
| M16 |       | O1 - Total public expenditure | Amount committed for Financial Instrument in the Funding Agreement | P5 | 5B | 0.00          |  |
| M16 |       | O1 - Total public expenditure | Amount committed for grants  | P5 | 5B | 0.00          |  |
| M16 |       | O1 - Total public expenditure |  | P5 | 5C | 0.00          |  |
| M16 |       | O1 - Total public expenditure | Amount committed for Financial Instrument in the Funding Agreement | P5 | 5C | 0.00          |  |
| M16 |       | O1 - Total public expenditure | Amount committed for grants  | P5 | 5C | 0.00          |  |
| M16 |       | O1 - Total public expenditure |  | P5 | 5D | 0.00          |  |
| M16 |       | O1 - Total public expenditure | Amount committed for Financial Instrument in the Funding Agreement | P5 | 5D | 0.00          |  |
| M16 |       | O1 - Total public expenditure | Amount committed for grants  | P5 | 5D | 0.00          |  |
| M16 |       | O1 - Total public expenditure |  | P5 | 5E | 0.00          |  |
| M16 |       | O1 - Total public expenditure | Amount committed for Financial Instrument in the Funding Agreement | P5 | 5E | 0.00          |  |

| M16 |       | O1 - Total public expenditure             | Amount committed for grants   | P5 | 5E | 0.00 |  |
|-----|-------|---|---|----|----|------|--|
| M16 |       | O1 - Total public expenditure             |   | Р6 | 6A | 0.00 |  |
| M16 |       | O1 - Total public expenditure             | Amount committed for<br>Financial Instrument in<br>the Funding Agreement    | Р6 | 6A | 0.00 |  |
| M16 |       | O1 - Total public expenditure             | Amount committed for grants   | Р6 | 6A | 0.00 |  |
| M16 |       | O1 - Total public expenditure             |   | Р6 | 6B | 0.00 |  |
| M16 |       | O1 - Total public expenditure             | Amount committed for<br>Financial Instrument in<br>the Funding Agreement    | P6 | 6B | 0.00 |  |
| M16 |       | O1 - Total public expenditure             | Amount committed for grants   | Р6 | 6B | 0.00 |  |
| M16 |       | O1 - Total public expenditure             |   |    |    | 0.00 |  |
| M16 |       | O1 - Total public expenditure             | Amount committed for<br>Financial Instrument<br>in the Funding<br>Agreement |    |    | 0.00 |  |
| M16 |       | O1 - Total public expenditure             | Amount committed for grants   |    |    | 0.00 |  |
| M19 |       | O1 - Total public expenditure             |   | P6 | 6B | 0.00 |  |
| M19 |       | O1 - Total public expenditure             | Amount committed for Financial Instrument in the Funding Agreement          | P6 | 6B | 0.00 |  |
| M19 |       | O1 - Total public expenditure             | Amount committed for grants   | Р6 | 6B | 0.00 |  |
| M19 |       | O1 - Total public expenditure             |   |    |    | 0.00 |  |
| M19 |       | O1 - Total public expenditure             | Amount committed for Financial Instrument in the Funding Agreement          |    |    | 0.00 |  |
| M19 |       | O1 - Total public expenditure             | Amount committed for grants   |    |    | 0.00 |  |
| M19 |       | O20 - Number of LEADER projects supported | by FI   |    |    |      |  |
| M19 | M19.1 | O1 - Total public expenditure             |   | Р6 | 6B | 0.00 |  |
| M19 | M19.2 | O1 - Total public expenditure             |   | Р6 | 6B | 0.00 |  |
| M19 | M19.3 | O1 - Total public expenditure             |   | Р6 | 6B | 0.00 |  |
| M19 | M19.4 | O1 - Total public expenditure             |   | P6 | 6B | 0.00 |  |
| M20 |       | O1 - Total public expenditure             |   |    |    | 0.00 |  |

#### 1.b) Table B: Realised output indicators by measure and focus area

Table B1: Realised outputs (AIR) - CUMULATIVE

M01 - Knowledge transfer and information actions (art 14)

| Measure | Sub-Measure | Indicator                                   | Priority | Focus Area | B1: output realised (2014-2023 cumul) | out of<br>which<br>EURI |
|---------|-------------|---|----------|------------|---------------------------------------|-------------------------|
| M01     |             | O1 - Total public expenditure               | P2       | 2A         | 36,333,010.33                         |                         |
| M01     |             | O1 - Total public expenditure               | Р3       | 3A         | 57,793,272.74                         |                         |
| M01     |             | O1 - Total public expenditure               | P4       |            | 8,486,813.00                          |                         |
| M01     |             | O1 - Total public expenditure               | P5       | 5B         | 945,347.62                            |                         |
| M01     |             | O1 - Total public expenditure               | P5       | 5C         | 945,347.49                            |                         |
| M01     |             | O1 - Total public expenditure               | P5       | 5D         | 945,347.41                            |                         |
| M01     |             | O1 - Total public expenditure               | P5       | 5E         | 945,347.68                            |                         |
| M01     |             | O1 - Total public expenditure               | P6       | 6B         | 216,513.23                            |                         |
| M01     |             | O1 - Total public expenditure               | P6       | 6C         | 472,673.64                            |                         |
| M01     |             | O1 - Total public expenditure               |          |            | 107,083,673.14                        |                         |
| M01     | M01.1       | O1 - Total public expenditure               | P2       | 2A         | 5,509,237.38                          |                         |
| M01     | M01.1       | O1 - Total public expenditure               | Р3       | 3A         | 55,791,729.03                         |                         |
| M01     | M01.1       | O1 - Total public expenditure               | P4       |            | 4,884,034.23                          |                         |
| M01     | M01.1       | O1 - Total public expenditure               | P5       | 5B         | 144,730.10                            |                         |
| M01     | M01.1       | O1 - Total public expenditure               | P5       | 5C         | 144,730.12                            |                         |
| M01     | M01.1       | O1 - Total public expenditure               | P5       | 5D         | 144,729.95                            |                         |
| M01     | M01.1       | O1 - Total public expenditure               | P5       | 5E         | 144,730.17                            |                         |
| M01     | M01.1       | O1 - Total public expenditure               | P6       | 6B         | 216,513.23                            |                         |
| M01     | M01.1       | O1 - Total public expenditure               | P6       | 6C         | 72,364.90                             |                         |
| M01     | M01.1       | O1 - Total public expenditure               |          |            | 67,052,799.11                         |                         |
| M01     | M01.1       | O3 - Number of actions/operations supported | P2       | 2A         | 17,610.59                             |                         |
| M01     | M01.1       | O3 - Number of actions/operations supported | Р3       | 3A         | 1,154.35                              |                         |
| M01     | M01.1       | O3 - Number of actions/operations supported | P4       |            | 2,062.03                              |                         |
| M01     | M01.1       | O3 - Number of actions/operations supported | P5       | 5B         | 460.34                                |                         |
| M01     | M01.1       | O3 - Number of actions/operations supported | P5       | 5C         | 460.34                                |                         |
| M01     | M01.1       | O3 - Number of actions/operations supported | P5       | 5D         | 460.34                                |                         |
| M01     | M01.1       | O3 - Number of actions/operations supported | P5       | 5E         | 460.34                                |                         |
| M01     | M01.1       | O3 - Number of actions/operations supported | Р6       | 6B         | 1.00                                  |                         |
| M01     | M01.1       | O3 - Number of actions/operations supported | Р6       | 6C         | 231.67                                |                         |
| M01     | M01.1       | O3 - Number of actions/operations supported |          |            | 22,901.00                             |                         |
| M01     | M01.1       | O11 - Number of training days given         | P2       | 2A         | 21,558.96                             |                         |
| M01     | M01.1       | O11 - Number of training days given         | Р3       | 3A         | 28,320.80                             |                         |
| M01     | M01.1       | O11 - Number of training days given         | P4       |            | 20,012.88                             |                         |

| M01                                    | 1   |   |                      |                      |   |  |
|--|---|---|----------------------|----------------------|---|--|
|  | M01.1   | O11 - Number of training days given   | P5                   | 5B                   | 559.97  |  |
| M01                                    | M01.1   | O11 - Number of training days<br>given  | P5                   | 5C                   | 559.97  |  |
| M01                                    | M01.1   | O11 - Number of training days<br>given  | P5                   | 5D                   | 559.97  |  |
| M01                                    | M01.1   | O11 - Number of training days given   | P5                   | 5E                   | 559.97  |  |
| M01                                    | M01.1   | O11 - Number of training days given   | P6                   | 6B                   | 4,273.00  |  |
| M01                                    | M01.1   | O11 - Number of training days given   | P6                   | 6C                   | 279.99  |  |
| M01                                    | M01.1   | O11 - Number of training days given   |                      |                      | 76,685.51   |  |
| M01                                    | M01.1   | O12 - Number of participants in trainings   | P2                   | 2A                   | 18,667.88   |  |
| M01                                    | M01.1   | O12 - Number of participants in trainings   | Р3                   | 3A                   | 75,969.20   |  |
| M01                                    | M01.1   | O12 - Number of participants in trainings   | P4                   |                      | 6,544.96  |  |
| M01                                    | M01.1   | O12 - Number of participants in trainings   | P5                   | 5B                   | 484.88  |  |
| M01                                    | M01.1   | O12 - Number of participants in trainings   | P5                   | 5C                   | 484.88  |  |
| M01                                    | M01.1   | O12 - Number of participants in trainings   | P5                   | 5D                   | 484.88  |  |
| M01                                    | M01.1   | O12 - Number of participants in trainings   | P5                   | 5E                   | 484.88  |  |
| M01                                    | M01.1   | O12 - Number of participants in trainings   | P6                   | 6B                   | 924.00  |  |
| M01                                    | M01.1   | O12 - Number of participants in trainings   | P6                   | 6C                   | 242.44  |  |
| M01                                    | M01.1   | O12 - Number of participants in trainings   |                      |                      | 104,288.00  |  |
|  |   |   |                      |                      |   |  |
| M01                                    | M01.2   | O3 - Number of actions/operations supported   | P2                   | 2A                   | 5,263.95  |  |
| M01<br>M01                             | M01.2<br>M01.2  |   | P2<br>P3             | 2A<br>3A             | 5,263.95<br>342.75  |  |
|  |   | supported O3 - Number of actions/operations   |                      |                      | ,   |  |
| M01                                    | M01.2   | supported O3 - Number of actions/operations supported O3 - Number of actions/operations   | Р3                   |                      | 342.75  |  |
| M01                                    | M01.2<br>M01.2  | supported O3 - Number of actions/operations supported O3 - Number of actions/operations supported O3 - Number of actions/operations   | P3                   | 3A                   | 342.75<br>616.15  |  |
| M01<br>M01<br>M01                      | M01.2<br>M01.2<br>M01.2                                     | supported O3 - Number of actions/operations   | P3 P4 P5             | 3A<br>5B             | 342.75<br>616.15<br>137.70  |  |
| M01<br>M01<br>M01<br>M01               | M01.2<br>M01.2<br>M01.2<br>M01.2                            | supported O3 - Number of actions/operations   | P3 P4 P5 P5          | 3A<br>5B<br>5C       | 342.75<br>616.15<br>137.70  |  |
| M01<br>M01<br>M01<br>M01<br>M01        | M01.2<br>M01.2<br>M01.2<br>M01.2                            | supported O3 - Number of actions/operations   | P3 P4 P5 P5 P5       | 3A 5B 5C 5D          | 342.75<br>616.15<br>137.70<br>137.70  |  |
| M01<br>M01<br>M01<br>M01<br>M01        | M01.2<br>M01.2<br>M01.2<br>M01.2<br>M01.2                   | supported O3 - Number of actions/operations   | P3 P4 P5 P5 P5 P5    | 3A 5B 5C 5D 5E       | 342.75<br>616.15<br>137.70<br>137.70<br>137.70                              |  |
| M01<br>M01<br>M01<br>M01<br>M01<br>M01 | M01.2<br>M01.2<br>M01.2<br>M01.2<br>M01.2<br>M01.2          | supported O3 - Number of actions/operations   | P3 P4 P5 P5 P5 P5 P6 | 3A 5B 5C 5D 5E 6B    | 342.75<br>616.15<br>137.70<br>137.70<br>137.70<br>0.00                      |  |
| M01 M01 M01 M01 M01 M01 M01 M01        | M01.2<br>M01.2<br>M01.2<br>M01.2<br>M01.2<br>M01.2<br>M01.2 | supported O3 - Number of actions/operations supported                                   | P3 P4 P5 P5 P5 P5 P6 | 3A 5B 5C 5D 5E 6B    | 342.75<br>616.15<br>137.70<br>137.70<br>137.70<br>0.00<br>69.35             |  |
| M01 M01 M01 M01 M01 M01 M01 M01 M01    | M01.2 M01.2 M01.2 M01.2 M01.2 M01.2 M01.2 M01.2 M01.2       | supported O3 - Number of actions/operations | P3 P4 P5 P5 P5 P6 P6 | 3A 5B 5C 5D 5E 6B 6C | 342.75<br>616.15<br>137.70<br>137.70<br>137.70<br>0.00<br>69.35<br>6,843.00 |  |

| M01 | M01.3 | O3 - Number of actions/operations supported | P5 | 5B | 3.26   |  |
|-----|-------|---|----|----|--------|--|
| M01 | M01.3 | O3 - Number of actions/operations supported | P5 | 5C | 3.26   |  |
| M01 | M01.3 | O3 - Number of actions/operations supported | P5 | 5D | 3.26   |  |
| M01 | M01.3 | O3 - Number of actions/operations supported | P5 | 5E | 3.26   |  |
| M01 | M01.3 | O3 - Number of actions/operations supported | Р6 | 6B | 0.00   |  |
| M01 | M01.3 | O3 - Number of actions/operations supported | Р6 | 6C | 2.13   |  |
| M01 | M01.3 | O3 - Number of actions/operations supported |    |    | 121.00 |  |

M02 - Advisory services, farm management and farm relief services (art 15)

| Measure | Sub-Measure | Indicator                                   | Priority | Focus Area | B1: output realised (2014-2023 cumul) | out<br>wh<br>EU |
|---------|-------------|---|----------|------------|---------------------------------------|-----------------|
| M02     |             | O1 - Total public expenditure               | P2       | 2A         | 8,671,168.32                          |                 |
| M02     |             | O1 - Total public expenditure               | Р3       | 3A         | 887,984.37                            |                 |
| M02     |             | O1 - Total public expenditure               | P4       |            | 3,472,452.06                          |                 |
| M02     |             | O1 - Total public expenditure               | P5       | 5B         | 244,195.75                            |                 |
| M02     |             | O1 - Total public expenditure               | P5       | 5C         | 192,396.59                            |                 |
| M02     |             | O1 - Total public expenditure               | P5       | 5D         | 1,719,729.90                          |                 |
| M02     |             | O1 - Total public expenditure               | P5       | 5E         | 544,893.99                            |                 |
| M02     |             | O1 - Total public expenditure               | P6       | 6A         | 492,831.33                            |                 |
| M02     |             | O1 - Total public expenditure               |          |            | 16,225,652.31                         |                 |
| M02     | M02.1       | O3 - Number of actions/operations supported | P2       | 2A         | 3,024.66                              | Г               |
| M02     | M02.1       | O3 - Number of actions/operations supported | Р3       | 3A         | 311.54                                |                 |
| M02     | M02.1       | O3 - Number of actions/operations supported | P4       |            | 828.44                                |                 |
| M02     | M02.1       | O3 - Number of actions/operations supported | P5       | 5B         | 87.12                                 |                 |
| M02     | M02.1       | O3 - Number of actions/operations supported | P5       | 5C         | 69.07                                 |                 |
| M02     | M02.1       | O3 - Number of actions/operations supported | P5       | 5D         | 601.48                                |                 |
| M02     | M02.1       | O3 - Number of actions/operations supported | P5       | 5E         | 80.90                                 |                 |
| M02     | M02.1       | O3 - Number of actions/operations supported | Р6       | 6A         | 173.79                                |                 |
| M02     | M02.1       | O3 - Number of actions/operations supported |          |            | 5,177.00                              |                 |
| M02     | M02.1       | O13 - Number of beneficiaries advised       | P2       | 2A         | 5,978.18                              |                 |
| M02     | M02.1       | O13 - Number of beneficiaries advised       | Р3       | 3A         | 614.00                                |                 |
| M02     | M02.1       | O13 - Number of beneficiaries advised       | P4       |            | 1,634.00                              |                 |
| M02     | M02.1       | O13 - Number of beneficiaries advised       | P5       | 5B         | 170.30                                |                 |
| M02     | M02.1       | O13 - Number of beneficiaries advised       | P5       | 5C         | 134.60                                |                 |
| M02     | M02.1       | O13 - Number of beneficiaries advised       | P5       | 5D         | 1,187.24                              |                 |
| M02     | M02.1       | O13 - Number of beneficiaries advised       | P5       | 5E         | 156.02                                |                 |
| M02     | M02.1       | O13 - Number of beneficiaries advised       | P6       | 6A         | 341.66                                |                 |
| M02     | M02.1       | O13 - Number of beneficiaries advised       |          |            | 10,216.00                             |                 |
| M02     | M02.2       | O3 - Number of actions/operations supported | P2       | 2A         | 1.00                                  |                 |
| M02     | M02.2       | O3 - Number of actions/operations supported | Р3       | 3A         | 1.00                                  |                 |
| M02     | M02.2       | O3 - Number of actions/operations supported | P4       |            | 1.00                                  |                 |
| M02     | M02.2       | O3 - Number of actions/operations supported | P5       | 5B         | 1.00                                  |                 |

| M02 | M02.2 | O3 - Number of actions/operations supported | P5 | 5C | 1.00 |  |
|-----|-------|---|----|----|------|--|
| M02 | M02.2 | O3 - Number of actions/operations supported | P5 | 5D | 1.00 |  |
| M02 | M02.2 | O3 - Number of actions/operations supported | P5 | 5E | 1.00 |  |
| M02 | M02.2 | O3 - Number of actions/operations supported | P6 | 6A | 0.00 |  |
| M02 | M02.2 | O3 - Number of actions/operations supported |    |    | 7.00 |  |
| M02 | M02.3 | O3 - Number of actions/operations supported | P2 | 2A | 0.00 |  |
| M02 | M02.3 | O3 - Number of actions/operations supported | Р3 | 3A | 0.00 |  |
| M02 | M02.3 | O3 - Number of actions/operations supported | P4 |    | 0.00 |  |
| M02 | M02.3 | O3 - Number of actions/operations supported | P5 | 5B | 0.00 |  |
| M02 | M02.3 | O3 - Number of actions/operations supported | P5 | 5C | 0.00 |  |
| M02 | M02.3 | O3 - Number of actions/operations supported | P5 | 5D | 0.00 |  |
| M02 | M02.3 | O3 - Number of actions/operations supported | P5 | 5E | 0.00 |  |
| M02 | M02.3 | O3 - Number of actions/operations supported | P6 | 6A | 0.00 |  |
| M02 | M02.3 | O3 - Number of actions/operations supported |    |    | 0.00 |  |
| M02 | M02.3 | O14 - Number of advisor trained             | P2 | 2A | 0.00 |  |
| M02 | M02.3 | O14 - Number of advisor trained             | Р3 | 3A | 0.00 |  |
| M02 | M02.3 | O14 - Number of advisor trained             | P4 |    | 0.00 |  |
| M02 | M02.3 | O14 - Number of advisor trained             | P5 | 5B | 0.00 |  |
| M02 | M02.3 | O14 - Number of advisor trained             | P5 | 5C | 0.00 |  |
| M02 | M02.3 | O14 - Number of advisor trained             | P5 | 5D | 0.00 |  |
| M02 | M02.3 | O14 - Number of advisor trained             | P5 | 5E | 0.00 |  |
| M02 | M02.3 | O14 - Number of advisor trained             | Р6 | 6A | 0.00 |  |
| M02 | M02.3 | O14 - Number of advisor trained             |    |    | 0.00 |  |

#### M04 - Investments in physical assets (art 17)

| Measure | Sub-Measure | Indicator                     | Dimension 1  | Priority | Focus<br>Area | B1: output<br>realised (2014-<br>2023 cumul) | out of<br>which<br>EURI |
|---------|-------------|-------------------------------|--|----------|---------------|--|-------------------------|
| M04     |             | O1 - Total public expenditure |  | P2       | 2A            | 30,177,664.04                                |                         |
| M04     |             | O1 - Total public expenditure | Total public expenditure of the support provided by FI     | P2       | 2A            |  |                         |
| M04     |             | O1 - Total public expenditure | Total public expenditure of operations supported by grants | P2       | 2A            | 30,177,664.04                                |                         |
| M04     |             | O1 - Total public expenditure |  | Р3       | 3A            | 61,495,647.39                                |                         |
| M04     |             | O1 - Total public expenditure | Total public expenditure of the support provided by FI     | Р3       | 3A            |  |                         |
| M04     |             | O1 - Total public expenditure | Total public expenditure of operations supported by grants | Р3       | 3A            | 61,495,647.39                                |                         |
| M04     |             | O1 - Total public expenditure |  | P4       |               | 55,875,234.47                                |                         |
| M04     |             | O1 - Total public expenditure | Total public expenditure of the support provided by FI     | P4       |               |  |                         |
| M04     |             | O1 - Total public expenditure | Total public expenditure of operations supported by grants | P4       |               | 55,875,234.47                                |                         |
| M04     |             | O1 - Total public expenditure |  | P5       | 5B            | 6,105,439.38                                 |                         |
| M04     |             | O1 - Total public expenditure | Total public expenditure of the support provided by FI     | P5       | 5В            |  |                         |
| M04     |             | O1 - Total public expenditure | Total public expenditure of operations supported by grants | P5       | 5B            | 6,105,439.38                                 |                         |
| M04     |             | O1 - Total public expenditure |  | P5       | 5C            | 0.00   |                         |
| M04     |             | O1 - Total public expenditure | Total public expenditure of the support provided by FI     | P5       | 5C            |  |                         |
| M04     |             | O1 - Total public expenditure | Total public expenditure of operations supported by grants | P5       | 5C            | 0.00   |                         |
| M04     |             | O1 - Total public expenditure |  | P5       | 5D            | 17,535,147.02                                |                         |
| M04     |             | O1 - Total public expenditure | Total public expenditure of the support provided by FI     | P5       | 5D            |  |                         |
| M04     |             | O1 - Total public expenditure | Total public expenditure of operations supported by grants | P5       | 5D            | 17,535,147.02                                |                         |
| M04     |             | O1 - Total public expenditure |  | P5       | 5E            | 3,395,788.05                                 |                         |
| M04     |             | O1 - Total public expenditure | Total public expenditure of the support provided by FI     | P5       | 5E            |  |                         |
| M04     |             | O1 - Total public expenditure | Total public expenditure of operations supported by grants | P5       | 5E            | 3,395,788.05                                 |                         |
| M04     |             | O1 - Total public expenditure |  | P6       | 6A            | 0.00   |                         |
| M04     |             | O1 - Total public expenditure | Total public expenditure of the support provided by FI     | Р6       | 6A            |  |                         |
| M04     |             | O1 - Total public expenditure | Total public expenditure of operations supported by grants | Р6       | 6A            | 0.00   |                         |

| M04 | O1 - Total public expenditure |  |    |    | 174,584,920.35 |  |
|-----|-------------------------------|--|----|----|----------------|--|
| M04 | O1 - Total public expenditure | Total public expenditure of the support provided by FI   |    |    | 0.00           |  |
| M04 | O1 - Total public expenditure | Total public expenditure of operations supported by grants   |    |    | 174,584,920.35 |  |
| M04 | O2 - Total investment         |  | P2 | 2A | 75,444,160.10  |  |
| M04 | O2 - Total investment         | Actions/operations<br>supported by FI<br>(including the working<br>capital finance and<br>grant, if any) | P2 | 2A |                |  |
| M04 | O2 - Total investment         | Actions/operations supported by grants   | P2 | 2A | 75,444,160.10  |  |
| M04 | O2 - Total investment         | 11 , 5   | Р3 | 3A | 193,059,215.66 |  |
| M04 | O2 - Total investment         | Actions/operations<br>supported by FI<br>(including the working<br>capital finance and<br>grant, if any) | Р3 | 3A |                |  |
| M04 | O2 - Total investment         | Actions/operations supported by grants   | Р3 | 3A | 193,059,215.66 |  |
| M04 | O2 - Total investment         |  | P4 |    | 55,875,234.47  |  |
| M04 | O2 - Total investment         | Actions/operations<br>supported by FI<br>(including the working<br>capital finance and<br>grant, if any) | P4 |    |                |  |
| M04 | O2 - Total investment         | Actions/operations supported by grants   | P4 |    | 55,875,234.47  |  |
| M04 | O2 - Total investment         |  | P5 | 5B | 15,263,598.45  |  |
| M04 | O2 - Total investment         | Actions/operations<br>supported by FI<br>(including the working<br>capital finance and<br>grant, if any) | P5 | 5B |                |  |
| M04 | O2 - Total investment         | Actions/operations supported by grants   | P5 | 5B | 15,263,598.45  |  |
| M04 | O2 - Total investment         |  | P5 | 5C | 0.00           |  |
| M04 | O2 - Total investment         | Actions/operations<br>supported by FI<br>(including the working<br>capital finance and<br>grant, if any) | P5 | 5C |                |  |
| M04 | O2 - Total investment         | Actions/operations supported by grants   | P5 | 5C | 0.00           |  |
| M04 | O2 - Total investment         |  | P5 | 5D | 42,063,059.14  |  |
| M04 | O2 - Total investment         | Actions/operations<br>supported by FI<br>(including the working<br>capital finance and<br>grant, if any) | P5 | 5D |                |  |
| M04 | O2 - Total investment         | Actions/operations supported by grants   | P5 | 5D | 42,063,059.14  |  |
| M04 | O2 - Total investment         |  | P5 | 5E | 3,395,788.05   |  |
| M04 | O2 - Total investment         | Actions/operations<br>supported by FI<br>(including the working<br>capital finance and<br>grant, if any) | P5 | 5E |                |  |
| M04 | O2 - Total investment         | Actions/operations   | P5 | 5E | 3,395,788.05   |  |

|     |   | supported by grants  |    |    |                |  |
|-----|---|--|----|----|----------------|--|
| M04 | O2 - Total investment                       |  | P6 | 6A | 0.00           |  |
| M04 | O2 - Total investment                       | Actions/operations<br>supported by FI<br>(including the working<br>capital finance and<br>grant, if any) | Р6 | 6A |                |  |
| M04 | O2 - Total investment                       | Actions/operations supported by grants   | Р6 | 6A | 0.00           |  |
| M04 | O2 - Total investment                       |  |    |    | 385,101,055.87 |  |
| M04 | O2 - Total investment                       | Actions/operations<br>supported by FI<br>(including the working<br>capital finance and<br>grant, if any) |    |    | 0.00           |  |
| M04 | O2 - Total investment                       | Actions/operations supported by grants   |    |    | 385,101,055.87 |  |
| M04 | O3 - Number of actions/operations supported |  | P2 | 2A | 2,610.00       |  |
| M04 | O3 - Number of actions/operations supported | by FI (Number of<br>contracts signed with<br>final recipients (or for its<br>benefit via guarantee))     | P2 | 2A |                |  |
| M04 | O3 - Number of actions/operations supported | by grants  | P2 | 2A | 2,610.00       |  |
| M04 | O3 - Number of actions/operations supported |  | Р3 | 3A | 109.00         |  |
| M04 | O3 - Number of actions/operations supported | by FI (Number of<br>contracts signed with<br>final recipients (or for its<br>benefit via guarantee))     | Р3 | 3A |                |  |
| M04 | O3 - Number of actions/operations supported | by grants  | Р3 | 3A | 109.00         |  |
| M04 | O3 - Number of actions/operations supported |  | P4 |    | 9,804.00       |  |
| M04 | O3 - Number of actions/operations supported | by FI (Number of<br>contracts signed with<br>final recipients (or for its<br>benefit via guarantee))     | P4 |    |                |  |
| M04 | O3 - Number of actions/operations supported | by grants  | P4 |    | 9,804.00       |  |
| M04 | O3 - Number of actions/operations supported |  | P5 | 5B | 1,067.00       |  |
| M04 | O3 - Number of actions/operations supported | by FI (Number of<br>contracts signed with<br>final recipients (or for its<br>benefit via guarantee))     | Р5 | 5B |                |  |
| M04 | O3 - Number of actions/operations supported | by grants  | Р5 | 5B | 1,067.00       |  |
| M04 | O3 - Number of actions/operations supported |  | P5 | 5C | 0.00           |  |
| M04 | O3 - Number of actions/operations supported | by FI (Number of<br>contracts signed with<br>final recipients (or for its<br>benefit via guarantee))     | P5 | 5C |                |  |
| M04 | O3 - Number of actions/operations supported | by grants  | Р5 | 5C | 0.00           |  |
| M04 | O3 - Number of actions/operations supported |  | P5 | 5D | 1,795.00       |  |
| M04 | O3 - Number of actions/operations supported | by FI (Number of<br>contracts signed with<br>final recipients (or for its<br>benefit via guarantee))     | P5 | 5D |                |  |

| M04 | O3 - Number of actions/operations supported           | by grants   | P5 | 5D | 1,795.00  |  |
|-----|---|---|----|----|-----------|--|
| M04 | O3 - Number of actions/operations supported           |   | P5 | 5E | 2,087.00  |  |
| M04 | O3 - Number of actions/operations supported           | by FI (Number of<br>contracts signed with<br>final recipients (or for its<br>benefit via guarantee))    | P5 | 5E |           |  |
| M04 | O3 - Number of actions/operations supported           | by grants   | P5 | 5E | 2,087.00  |  |
| M04 | O3 - Number of actions/operations supported           |   | Р6 | 6A | 0.00      |  |
| M04 | O3 - Number of actions/operations supported           | by FI (Number of<br>contracts signed with<br>final recipients (or for its<br>benefit via guarantee))    | Р6 | 6A | 0.00      |  |
| M04 | O3 - Number of actions/operations supported           | by grants   | P6 | 6A | 0.00      |  |
| M04 | O3 - Number of actions/operations supported           |   |    |    | 17,472.00 |  |
| M04 | O3 - Number of actions/operations supported           | by FI (Number of<br>contracts signed with<br>final recipients (or for<br>its benefit via<br>guarantee)) |    |    | 0.00      |  |
| M04 | O3 - Number of actions/operations supported           | by grants   |    |    | 17,472.00 |  |
| M04 | O4 - Number of<br>holdings/beneficiaries<br>supported |   | P2 | 2A | 3,770.00  |  |
| M04 | O4 - Number of holdings/beneficiaries supported       | Number of final recipients supported by FI (who signed contract)  | P2 | 2A |           |  |
| M04 | O4 - Number of holdings/beneficiaries supported       | by grants   | P2 | 2A | 3,770.00  |  |
| M04 | O4 - Number of<br>holdings/beneficiaries<br>supported |   | Р3 | 3A | 0.00      |  |
| M04 | O4 - Number of holdings/beneficiaries supported       | Number of final recipients supported by FI (who signed contract)  | Р3 | 3A | 0.00      |  |
| M04 | O4 - Number of holdings/beneficiaries supported       | by grants   | Р3 | 3A | 0.00      |  |
| M04 | O4 - Number of<br>holdings/beneficiaries<br>supported |   | P4 |    | 0.00      |  |
| M04 | O4 - Number of holdings/beneficiaries supported       | Number of final recipients supported by FI (who signed contract)  | P4 |    | 0.00      |  |
| M04 | O4 - Number of holdings/beneficiaries supported       | by grants   | P4 |    | 0.00      |  |
| M04 | O4 - Number of<br>holdings/beneficiaries<br>supported |   | P5 | 5B | 1,676.00  |  |
| M04 | O4 - Number of holdings/beneficiaries supported       | Number of final recipients supported by FI (who signed contract)  | P5 | 5B |           |  |
| M04 | O4 - Number of holdings/beneficiaries supported       | by grants   | P5 | 5B | 1,676.00  |  |
| M04 | O4 - Number of<br>holdings/beneficiaries<br>supported |   | P5 | 5C | 0.00      |  |
| M04 | O4 - Number of  | Number of final   | P5 | 5C | 0.00      |  |

|     |       | holdings/beneficiaries supported                      | recipients supported by FI (who signed contract)                          |    |    |               |  |
|-----|-------|---|---|----|----|---------------|--|
| M04 |       | O4 - Number of holdings/beneficiaries supported       | by grants   | P5 | 5C | 0.00          |  |
| M04 |       | O4 - Number of<br>holdings/beneficiaries<br>supported |   | P5 | 5D | 1,806.00      |  |
| M04 |       | O4 - Number of holdings/beneficiaries supported       | Number of final recipients supported by FI (who signed contract)          | P5 | 5D |               |  |
| M04 |       | O4 - Number of holdings/beneficiaries supported       | by grants   | P5 | 5D | 1,806.00      |  |
| M04 |       | O4 - Number of<br>holdings/beneficiaries<br>supported |   | P5 | 5E | 0.00          |  |
| M04 |       | O4 - Number of holdings/beneficiaries supported       | Number of final recipients supported by FI (who signed contract)          | P5 | 5E | 0.00          |  |
| M04 |       | O4 - Number of holdings/beneficiaries supported       | by grants   | P5 | 5E | 0.00          |  |
| M04 |       | O4 - Number of<br>holdings/beneficiaries<br>supported |   | Р6 | 6A | 0.00          |  |
| M04 |       | O4 - Number of holdings/beneficiaries supported       | Number of final recipients supported by FI (who signed contract)          | Р6 | 6A | 0.00          |  |
| M04 |       | O4 - Number of holdings/beneficiaries supported       | by grants   | Р6 | 6A | 0.00          |  |
| M04 |       | O4 - Number of<br>holdings/beneficiaries<br>supported |   |    |    | 7,252.00      |  |
| M04 |       | O4 - Number of<br>holdings/beneficiaries<br>supported | Number of final<br>recipients supported by<br>FI (who signed<br>contract) |    |    | 0.00          |  |
| M04 |       | O4 - Number of<br>holdings/beneficiaries<br>supported | by grants   |    |    | 7,252.00      |  |
| M04 | M04.1 | O1 - Total public expenditure                         |   | P2 | 2A | 30,177,664.04 |  |
| M04 | M04.1 | O1 - Total public expenditure                         |   | Р3 | 3A | 0.00          |  |
| M04 | M04.1 | O1 - Total public expenditure                         |   | P4 |    | 0.00          |  |
| M04 | M04.1 | O1 - Total public expenditure                         |   | P5 | 5B | 6,105,439.38  |  |
| M04 | M04.1 | O1 - Total public expenditure                         |   | P5 | 5C | 0.00          |  |
| M04 | M04.1 | O1 - Total public expenditure                         |   | P5 | 5D | 16,351,941.41 |  |
| M04 | M04.1 | O1 - Total public expenditure                         |   | P5 | 5E | 0.00          |  |
| M04 | M04.1 | O1 - Total public expenditure                         |   | Р6 | 6A | 0.00          |  |
| M04 | M04.1 | O1 - Total public expenditure                         |   |    |    | 52,635,044.83 |  |
| M04 | M04.1 | O3 - Number of actions/operations supported           |   | P2 | 2A | 2,610.00      |  |
| M04 | M04.1 | O3 - Number of actions/operations supported           |   | Р3 | 3A | 0.00          |  |
| M04 | M04.1 | O3 - Number of actions/operations supported           |   | P4 |    | 0.00          |  |
| M04 | M04.1 | O3 - Number of actions/operations supported           |   | P5 | 5B | 1,067.00      |  |
| M04 | M04.1 | O3 - Number of actions/operations supported           |   | P5 | 5C | 0.00          |  |
| M04 | M04.1 | O3 - Number of actions/operations supported           |   | P5 | 5D | 1,456.00      |  |
| M04 | M04.1 | O3 - Number of actions/operations supported           |   | Р5 | 5E | 0.00          |  |

| M04 | M04.1                  | O3 - Number of actions/operations supported           | P6 | 6A | 0.00          |  |
|-----|------------------------|---|----|----|---------------|--|
| M04 | M04.1                  | O3 - Number of actions/operations supported           |    |    | 5,133.00      |  |
| M04 | M04.1                  | O4 - Number of holdings/beneficiaries supported       | P2 | 2A | 3,770.00      |  |
| M04 | M04.1                  | O4 - Number of holdings/beneficiaries supported       | Р3 | 3A | 0.00          |  |
| M04 | M04.1                  | O4 - Number of holdings/beneficiaries supported       | P4 |    | 0.00          |  |
| M04 | M04.1                  | O4 - Number of holdings/beneficiaries supported       | P5 | 5B | 1,676.00      |  |
| M04 | M04.1                  | O4 - Number of holdings/beneficiaries supported       | P5 | 5C | 0.00          |  |
| M04 | M04.1                  | O4 - Number of holdings/beneficiaries supported       | P5 | 5D | 1,806.00      |  |
| M04 | M04.1                  | O4 - Number of holdings/beneficiaries supported       | P5 | 5E | 0.00          |  |
| M04 | M04.1                  | O4 - Number of holdings/beneficiaries supported       | Р6 | 6A | 0.00          |  |
| M04 | M04.1                  | O4 - Number of<br>holdings/beneficiaries<br>supported |    |    | 7,252.00      |  |
| M04 | M04.1; M04.3;<br>M04.4 | O8 - Number of Livestock Units supported (LU)         | P5 | 5D | 0.00          |  |
| M04 | M04.2                  | O1 - Total public expenditure                         | P2 | 2A | 0.00          |  |
| M04 | M04.2                  | O1 - Total public expenditure                         | Р3 | 3A | 61,495,647.39 |  |
| M04 | M04.2                  | O1 - Total public expenditure                         | P4 |    | 0.00          |  |
| M04 | M04.2                  | O1 - Total public expenditure                         | P5 | 5B | 0.00          |  |
| M04 | M04.2                  | O1 - Total public expenditure                         | P5 | 5C | 0.00          |  |
| M04 | M04.2                  | O1 - Total public expenditure                         | P5 | 5D | 0.00          |  |
| M04 | M04.2                  | O1 - Total public expenditure                         | P5 | 5E | 0.00          |  |
| M04 | M04.2                  | O1 - Total public expenditure                         | Р6 | 6A | 0.00          |  |
| M04 | M04.2                  | O1 - Total public expenditure                         |    |    | 61,495,647.39 |  |
| M04 | M04.2                  | O3 - Number of actions/operations supported           | P2 | 2A | 0.00          |  |
| M04 | M04.2                  | O3 - Number of actions/operations supported           | Р3 | 3A | 109.00        |  |
| M04 | M04.2                  | O3 - Number of actions/operations supported           | P4 |    | 0.00          |  |
| M04 | M04.2                  | O3 - Number of actions/operations supported           | P5 | 5B | 0.00          |  |
| M04 | M04.2                  | O3 - Number of actions/operations supported           | P5 | 5C | 0.00          |  |
| M04 | M04.2                  | O3 - Number of actions/operations supported           | P5 | 5D | 0.00          |  |
| M04 | M04.2                  | O3 - Number of actions/operations supported           | P5 | 5E | 0.00          |  |
| M04 | M04.2                  | O3 - Number of actions/operations supported           | P6 | 6A | 0.00          |  |
| M04 | M04.2                  | O3 - Number of actions/operations supported           |    |    | 109.00        |  |
| M04 | M04.3                  | O1 - Total public expenditure                         | P2 | 2A | 0.00          |  |
| M04 | M04.3                  | O1 - Total public expenditure                         | Р3 | 3A | 0.00          |  |
| M04 | M04.3                  | O1 - Total public expenditure                         | P4 |    | 0.00          |  |
| M04 | M04.3                  | O1 - Total public expenditure                         | P5 | 5B | 0.00          |  |
| M04 | M04.3                  | O1 - Total public expenditure                         | P5 | 5C | 0.00          |  |

| M04 | M04.3 | O1 - Total public expenditure               | P5 | 5D | 0.00          |  |
|-----|-------|---|----|----|---------------|--|
| M04 | M04.3 | O1 - Total public expenditure               | P5 | 5E | 0.00          |  |
| M04 | M04.3 | O1 - Total public expenditure               | P6 | 6A | 0.00          |  |
| M04 | M04.3 | O1 - Total public expenditure               |    |    | 0.00          |  |
| M04 | M04.3 | O3 - Number of actions/operations supported | P2 | 2A | 0.00          |  |
| M04 | M04.3 | O3 - Number of actions/operations supported | P3 | 3A | 0.00          |  |
| M04 | M04.3 | O3 - Number of actions/operations supported | P4 |    | 0.00          |  |
| M04 | M04.3 | O3 - Number of actions/operations supported | P5 | 5B | 0.00          |  |
| M04 | M04.3 | O3 - Number of actions/operations supported | P5 | 5C | 0.00          |  |
| M04 | M04.3 | O3 - Number of actions/operations supported | P5 | 5D | 0.00          |  |
| M04 | M04.3 | O3 - Number of actions/operations supported | P5 | 5E | 0.00          |  |
| M04 | M04.3 | O3 - Number of actions/operations supported | Р6 | 6A | 0.00          |  |
| M04 | M04.3 | O3 - Number of actions/operations supported |    |    | 0.00          |  |
| M04 | M04.4 | O1 - Total public expenditure               | P2 | 2A | 0.00          |  |
| M04 | M04.4 | O1 - Total public expenditure               | Р3 | 3A | 0.00          |  |
| M04 | M04.4 | O1 - Total public expenditure               | P4 |    | 55,875,234.47 |  |
| M04 | M04.4 | O1 - Total public expenditure               | P5 | 5B | 0.00          |  |
| M04 | M04.4 | O1 - Total public expenditure               | P5 | 5C | 0.00          |  |
| M04 | M04.4 | O1 - Total public expenditure               | P5 | 5D | 1,183,205.61  |  |
| M04 | M04.4 | O1 - Total public expenditure               | P5 | 5E | 3,395,788.05  |  |
| M04 | M04.4 | O1 - Total public expenditure               | P6 | 6A | 0.00          |  |
| M04 | M04.4 | O1 - Total public expenditure               |    |    | 60,454,228.13 |  |
| M04 | M04.4 | O3 - Number of actions/operations supported | P2 | 2A | 0.00          |  |
| M04 | M04.4 | O3 - Number of actions/operations supported | Р3 | 3A | 0.00          |  |
| M04 | M04.4 | O3 - Number of actions/operations supported | P4 |    | 9,804.00      |  |
| M04 | M04.4 | O3 - Number of actions/operations supported | P5 | 5B | 0.00          |  |
| M04 | M04.4 | O3 - Number of actions/operations supported | P5 | 5C | 0.00          |  |
| M04 | M04.4 | O3 - Number of actions/operations supported | Р5 | 5D | 339.00        |  |
| M04 | M04.4 | O3 - Number of actions/operations supported | P5 | 5E | 2,087.00      |  |
| M04 | M04.4 | O3 - Number of actions/operations supported | Р6 | 6A | 0.00          |  |
| M04 | M04.4 | O3 - Number of actions/operations supported |    |    | 12,230.00     |  |

M06 - Farm and business development (art 19)

| Messure   Sub-Measure   Indicator   Dimension 1   Priority   Focus   Street   Coll 1-2021   Coll 1   |         |             |                               |   |          |    |              |  |
|--|---------|-------------|-------------------------------|---|----------|----|--------------|--|
| M06  | Measure | Sub-Measure | Indicator                     | Dimension 1   | Priority |    | (2014-2023   |  |
| M06  | M06     |             | O1 - Total public expenditure |   | Р6       | 6A | 6,509,581.32 |  |
| M06  | M06     |             | O1 - Total public expenditure | of the support provided   | P6       | 6A |              |  |
| M06  | M06     |             | O1 - Total public expenditure | of operations supported   | Р6       | 6A | 6,509,581.32 |  |
| M06  | M06     |             | O1 - Total public expenditure |   |          |    | 6,509,581.32 |  |
| M06  | M06     |             | O1 - Total public expenditure | expenditure of the  |          |    | 0.00         |  |
| Actions/operations apported by FI (including the working capital finance and grant, if any)  | M06     |             | O1 - Total public expenditure | expenditure of operations supported                               |          |    | 6,509,581.32 |  |
| M06  | M06     |             | O2 - Total investment         |   | P6       | 6A | 5,883,947.62 |  |
| M06  | M06     |             | O2 - Total investment         | supported by FI (including the working capital finance and grant, | P6       | 6A |              |  |
| M06  O2 - Total investment  Actions/operations supported by FI (including the working capital finance and grant, if any)  M06  O3 - Number of actions/operations supported  M06  O3 - Number of actions/operations supported by FI (including the working capital finance and grant, if any)  M06  O3 - Number of actions/operations supported supported by FI (including the working capital finance and grant, if any)  M06  O3 - Number of actions/operations supported supported by grants  Actions/operations  M06  O3 - Number of actions/operations supported supported by grants  Actions/operations  M06  O3 - Number of actions/operations supported supported by FI (including the working capital finance and grant, if any)  Actions/operations  M06  O3 - Number of actions/operations supported by FI (including the working capital finance and grant, if any)  Actions/operations  M06  O3 - Number of actions/operations supported by FI (who signed contract)  P6  ACTIONS/OPERATIONS  ACTIONS/OPERATIONS  ACTIONS/OPERATIONS  ACTIONS/OPERATIONS  M07  ACTIONS/OPERATIONS  M08  P6  ACTIONS/OPERATIONS  ACTIONS/OPERATIONS  M090   | M06     |             | O2 - Total investment         |   | Р6       | 6A | 5,883,947.62 |  |
| M06  O2 - Total investment  Supported by FI (including the working capital finance and grant, if any)  M06  O2 - Total investment  Actions/operations supported by grants  O3 - Number of actions/operations supported by FI (including the working capital finance and grant, if any)  M06  O3 - Number of actions/operations supported actions/operations supported by FI (including the working capital finance and grant, if any)  M06  O3 - Number of actions/operations supported actions/operations supported by grants  M06  O3 - Number of actions/operations supported actions/operations supported by FI (including the working capital finance and grant, if any)  M06  O3 - Number of actions/operations supported by FI (including the working capital finance and grant, if any)  Actions/operations supported by FI (including the working capital finance and grant, if any)  Actions/operations supported by FI (including the working capital finance and grant, if any)  Actions/operations supported by FI (including the working capital finance and grant, if any)  M06  O3 - Number of actions/operations supported by grants  Actions/operations supported by grants  P6  GA  50.00  M06  O4 - Number of holdings/beneficiaries supported by FI (who signed contract)  P6  GA  FI (who signed contract)   | M06     |             | O2 - Total investment         |   |          |    | 5,883,947.62 |  |
| M06 O3 - Number of actions/operations supported of actions/operations operations of actions/operations operations of actions/operations operations operations operations operations operations operations operat | M06     |             | O2 - Total investment         | supported by FI<br>(including the working<br>capital finance and  |          |    | 0.00         |  |
| M06   O3 - Number of actions/operations supported   P6   6A   20.00  | M06     |             | O2 - Total investment         |   |          |    | 5,883,947.62 |  |
| M06  | M06     |             |                               |   | Р6       | 6A | 20.00        |  |
| M06   Continue of actions/operations supported   Supported by grants   Po  | M06     |             |                               | supported by FI (including the working capital finance and grant, | P6       | 6A |              |  |
| M06  Actions/operations supported  O3 - Number of actions/operations supported by FI (including the working capital finance and grant, if any)  M06  O3 - Number of actions/operations supported  Actions/operations supported  Actions/operations supported  Actions/operations supported by grants  O4 - Number of holdings/beneficiaries supported  O4 - Number of holdings/beneficiaries supported  Number of final recipients supported by FI (who signed contract)  P6  6A  FI (who signed contract)   | M06     |             |                               |   | Р6       | 6A | 20.00        |  |
| M06  O3 - Number of actions/operations supported supported by FI (including the working capital finance and grant, if any)  M06  O3 - Number of actions/operations supported supported by grants  O4 - Number of holdings/beneficiaries supported  O4 - Number of holdings/beneficiaries supported  O4 - Number of holdings/beneficiaries supported  Number of final recipients supported by FI (who signed contract)  P6  6A  O4 - Number of holdings/beneficiaries supported   | M06     |             |                               |   |          |    | 20.00        |  |
| M06   O4 - Number of holdings/beneficiaries supported   Number of final recipients supported by FI (who signed contract)   P6  | M06     |             |                               | supported by FI<br>(including the working<br>capital finance and  |          |    | 0.00         |  |
| M06     holdings/beneficiaries supported     P6     6A     50.00       M06     O4 - Number of holdings/beneficiaries supported     Number of final recipients supported by FI (who signed contract)     P6     6A  | M06     |             |                               |   |          |    | 20.00        |  |
| M06 O4 - Number of holdings/beneficiaries supported recipients supported by FI (who signed contract) P6 6A   | M06     |             | holdings/beneficiaries        |   | Р6       | 6A | 50.00        |  |
| M06 O4 - Number of by grants P6 6A 50.00   | M06     |             |                               | recipients supported by   | Р6       | 6A |              |  |
|  | M06     |             | O4 - Number of                | by grants   | P6       | 6A | 50.00        |  |

|     |       | holdings/beneficiaries supported                      |  |    |    |              |  |
|-----|-------|---|--|----|----|--------------|--|
| M06 |       | O4 - Number of<br>holdings/beneficiaries<br>supported |  |    |    | 50.00        |  |
| M06 |       | O4 - Number of<br>holdings/beneficiaries<br>supported | Number of final recipients supported by FI (who signed contract) |    |    | 0.00         |  |
| M06 |       | O4 - Number of<br>holdings/beneficiaries<br>supported | by grants  |    |    | 50.00        |  |
| M06 | M06.1 | O1 - Total public expenditure                         |  | Р6 | 6A |              |  |
| M06 | M06.1 | O1 - Total public expenditure                         |  |    |    | 0.00         |  |
| M06 | M06.1 | O4 - Number of holdings/beneficiaries supported       |  | P6 | 6A |              |  |
| M06 | M06.1 | O4 - Number of<br>holdings/beneficiaries<br>supported |  |    |    | 0.00         |  |
| M06 | M06.2 | O1 - Total public expenditure                         |  | P6 | 6A |              |  |
| M06 | M06.2 | O1 - Total public expenditure                         |  |    |    | 0.00         |  |
| M06 | M06.2 | O4 - Number of holdings/beneficiaries supported       |  | Р6 | 6A |              |  |
| M06 | M06.2 | O4 - Number of<br>holdings/beneficiaries<br>supported |  |    |    | 0.00         |  |
| M06 | M06.3 | O1 - Total public expenditure                         |  | P6 | 6A |              |  |
| M06 | M06.3 | O1 - Total public expenditure                         |  |    |    | 0.00         |  |
| M06 | M06.3 | O4 - Number of holdings/beneficiaries supported       |  | Р6 | 6A |              |  |
| M06 | M06.3 | O4 - Number of<br>holdings/beneficiaries<br>supported |  |    |    | 0.00         |  |
| M06 | M06.4 | O1 - Total public expenditure                         |  | Р6 | 6A | 6,509,581.32 |  |
| M06 | M06.4 | O1 - Total public expenditure                         |  |    |    | 6,509,581.32 |  |
| M06 | M06.4 | O4 - Number of holdings/beneficiaries supported       |  | Р6 | 6A | 50.00        |  |
| M06 | M06.4 | O4 - Number of<br>holdings/beneficiaries<br>supported |  |    |    | 50.00        |  |
| M06 | M06.5 | O1 - Total public expenditure                         |  | Р6 | 6A |              |  |
| M06 | M06.5 | O1 - Total public expenditure                         |  |    |    | 0.00         |  |
| M06 | M06.5 | O4 - Number of holdings/beneficiaries supported       |  | Р6 | 6A |              |  |
| M06 | M06.5 | O4 - Number of<br>holdings/beneficiaries<br>supported |  |    |    | 0.00         |  |

#### M07 - Basic services and village renewal in rural areas (art 20)

| Measure | Sub-Measure | Indicator                     | Dimension 1  | Priority | Focus<br>Area | B1: output<br>realised<br>(2014-2023<br>cumul) | out of<br>which<br>EURI |
|---------|-------------|-------------------------------|--|----------|---------------|--|-------------------------|
| M07     |             | O1 - Total public expenditure |  | P5       | 5C            | 317,313.90                                     |                         |
| M07     |             | O1 - Total public expenditure | Total public expenditure of the support provided by FI   | P5       | 5C            |  |                         |
| M07     |             | O1 - Total public expenditure | Total public expenditure of operations supported by grants   | P5       | 5C            | 317,313.90                                     |                         |
| M07     |             | O1 - Total public expenditure |  | P6       | 6B            | 21,124,146.76                                  |                         |
| M07     |             | O1 - Total public expenditure | Total public expenditure of the support provided by FI   | Р6       | 6B            |  |                         |
| M07     |             | O1 - Total public expenditure | Total public expenditure of operations supported by grants   | Р6       | 6B            | 21,124,146.76                                  |                         |
| M07     |             | O1 - Total public expenditure |  | P6       | 6C            | 920,266.90                                     |                         |
| M07     |             | O1 - Total public expenditure | Total public expenditure of the support provided by FI   | Р6       | 6C            |  |                         |
| M07     |             | O1 - Total public expenditure | Total public expenditure of operations supported by grants   | Р6       | 6C            | 920,266.90                                     |                         |
| M07     |             | O1 - Total public expenditure |  |          |               | 22,361,727.56                                  |                         |
| M07     |             | O1 - Total public expenditure | Total public expenditure of the support provided by FI   |          |               | 0.00   |                         |
| M07     |             | O1 - Total public expenditure | Total public expenditure of operations supported by grants   |          |               | 22,361,727.56                                  |                         |
| M07     |             | O2 - Total investment         |  | P5       | 5C            | 411,778.26                                     |                         |
| M07     |             | O2 - Total investment         | Actions/operations<br>supported by FI<br>(including the working<br>capital finance and grant,<br>if any) | P5       | 5C            |  |                         |
| M07     |             | O2 - Total investment         | Actions/operations supported by grants   | P5       | 5C            | 411,778.26                                     |                         |
| M07     |             | O2 - Total investment         |  | P6       | 6B            | 25,711,968.28                                  |                         |
| M07     |             | O2 - Total investment         | Actions/operations<br>supported by FI<br>(including the working<br>capital finance and grant,<br>if any) | P6       | 6B            |  |                         |
| M07     |             | O2 - Total investment         | Actions/operations supported by grants   | Р6       | 6B            | 25,711,968.28                                  |                         |
| M07     |             | O2 - Total investment         |  | P6       | 6C            | 1,170,612.60                                   |                         |
| M07     |             | O2 - Total investment         | Actions/operations<br>supported by FI<br>(including the working<br>capital finance and grant,<br>if any) | Р6       | 6C            |  |                         |
| M07     |             | O2 - Total investment         | Actions/operations supported by grants   | Р6       | 6C            | 1,170,612.60                                   |                         |
| M07     |             | O2 - Total investment         |  |          |               | 27,294,359.14                                  |                         |
| M07     |             | O2 - Total investment         | Actions/operations supported by FI   |          |               | 0.00   |                         |

|     |  |   | (including the working<br>capital finance and<br>grant, if any)   |    |    |               |   |
|-----|--|---|---|----|----|---------------|---|
| M07 |  | O2 - Total investment   | Actions/operations supported by grants  |    |    | 27,294,359.14 |   |
| M07 |  | O3 - Number of actions/operations supported                                     |   | P5 | 5C | 4.00          |   |
| M07 |  | O3 - Number of actions/operations supported                                     | by FI (Number of<br>contracts signed with<br>final recipients (or for its<br>benefit via guarantee))    | P5 | 5C |               |   |
| M07 |  | O3 - Number of actions/operations supported                                     | by grants   | P5 | 5C | 4.00          |   |
| M07 |  | O3 - Number of actions/operations supported                                     |   | P6 | 6B | 153.00        |   |
| M07 |  | O3 - Number of actions/operations supported                                     | by FI (Number of<br>contracts signed with<br>final recipients (or for its<br>benefit via guarantee))    | Р6 | 6B |               |   |
| M07 |  | O3 - Number of actions/operations supported                                     | by grants   | Р6 | 6B | 153.00        |   |
| M07 |  | O3 - Number of actions/operations supported                                     |   | P6 | 6C | 8.00          |   |
| M07 |  | O3 - Number of actions/operations supported                                     | by FI (Number of<br>contracts signed with<br>final recipients (or for its<br>benefit via guarantee))    | P6 | 6C |               |   |
| M07 |  | O3 - Number of actions/operations supported                                     | by grants   | P6 | 6C | 8.00          |   |
| M07 |  | O3 - Number of actions/operations supported                                     |   |    |    | 165.00        |   |
| M07 |  | O3 - Number of actions/operations supported                                     | by FI (Number of<br>contracts signed with<br>final recipients (or for<br>its benefit via<br>guarantee)) |    |    | 0.00          |   |
| M07 |  | O3 - Number of actions/operations supported                                     | by grants   |    |    | 165.00        |   |
| M07 | M07.1; M07.6   | O1 - Total public expenditure   |   | P5 | 5C |               | Г |
| M07 | M07.1; M07.6   | O1 - Total public expenditure   |   | Р6 | 6B | 1,736,206.17  | Г |
| M07 | M07.1; M07.6   | O1 - Total public expenditure   |   | P6 | 6C |               | Г |
| M07 | M07.1; M07.6   | O1 - Total public expenditure   |   |    |    | 1,736,206.17  |   |
| M07 | M07.1  | O3 - Number of actions/operations supported                                     | N2000/HNV area<br>management plans  | P5 | 5C |               |   |
| M07 | M07.1  | O3 - Number of actions/operations supported                                     | of village development  | P5 | 5C |               | L |
| M07 | M07.1  | O3 - Number of actions/operations supported                                     | N2000/HNV area<br>management plans  | Р6 | 6B |               | L |
| M07 | M07.1  | O3 - Number of actions/operations supported                                     | of village development  | Р6 | 6B | 6.00          |   |
| M07 | M07.1  | O3 - Number of actions/operations supported                                     | N2000/HNV area<br>management plans  | Р6 | 6C |               |   |
| M07 | M07.1  | O3 - Number of actions/operations supported                                     | of village development  | Р6 | 6C |               |   |
| M07 | M07.1  | O3 - Number of actions/operations supported                                     | N2000/HNV area<br>management plans  |    |    | 0.00          |   |
| M07 | M07.1  | O3 - Number of actions/operations supported                                     | of village development  |    |    | 6.00          |   |
| M07 | M07.1; M07.2;<br>M07.4; M07.5;<br>M07.6; M07.7;<br>M07.8 | O15 - Population benefiting of improved services/infrastructures (IT or others) |   | P5 | 5C | 10,280.00     |   |

|     |  | I   | T  |    | I  | 1             |  |
|-----|--|---|--|----|----|---------------|--|
| M07 | M07.1; M07.2;<br>M07.4; M07.5;<br>M07.6; M07.7;<br>M07.8 | O15 - Population benefiting of improved services/infrastructures (IT or others) |  | Р6 | 6B | 104,871.00    |  |
| M07 | M07.1; M07.2;<br>M07.4; M07.5;<br>M07.6; M07.7;<br>M07.8 | O15 - Population benefiting of improved services/infrastructures (IT or others) |  | Р6 | 6C | 0.00          |  |
| M07 | M07.1; M07.2;<br>M07.4; M07.5;<br>M07.6; M07.7;<br>M07.8 | O15 - Population benefiting of improved services/infrastructures (IT or others) |  |    |    | 115,151.00    |  |
| M07 | M07.2; M07.3;<br>M07.4; M07.5;<br>M07.6; M07.7;<br>M07.8 | O2 - Total investment   |  | P5 | 5C | 411,778.26    |  |
| M07 | M07.2; M07.3;<br>M07.4; M07.5;<br>M07.6; M07.7;<br>M07.8 | O2 - Total investment   |  | Р6 | 6B | 24,970,721.67 |  |
| M07 | M07.2; M07.3;<br>M07.4; M07.5;<br>M07.6; M07.7;<br>M07.8 | O2 - Total investment   |  | Р6 | 6C | 1,170,612.60  |  |
| M07 | M07.2; M07.3;<br>M07.4; M07.5;<br>M07.6; M07.7;<br>M07.8 | O2 - Total investment   |  |    |    | 26,553,112.53 |  |
| M07 | M07.2  | O3 - Number of actions/operations supported                                     |  | P5 | 5C | 4.00          |  |
| M07 | M07.2  | O3 - Number of actions/operations supported                                     |  | P6 | 6B | 2.00          |  |
| M07 | M07.2  | O3 - Number of actions/operations supported                                     |  | P6 | 6C | 0.00          |  |
| M07 | M07.2  | O3 - Number of actions/operations supported                                     |  |    |    | 6.00          |  |
| M07 | M07.3  | O1 - Total public expenditure   | Broadband  | P5 | 5C |               |  |
| M07 | M07.3  | O1 - Total public expenditure   | Other than broadband   | P5 | 5C |               |  |
| M07 | M07.3  | O1 - Total public expenditure   | Broadband  | P6 | 6B |               |  |
| M07 | M07.3  | O1 - Total public expenditure   | Other than broadband   | P6 | 6B |               |  |
| M07 | M07.3  | O1 - Total public expenditure   | Broadband  | P6 | 6C | 920,266.90    |  |
| M07 | M07.3  | O1 - Total public expenditure   | Other than broadband   | Р6 | 6C |               |  |
| M07 | M07.3  | O1 - Total public expenditure   | Broadband  |    |    | 920,266.90    |  |
| M07 | M07.3  | O1 - Total public expenditure   | Other than broadband   |    |    | 0.00          |  |
| M07 | M07.3  | O3 - Number of actions/operations supported                                     | ICT: Other types of ICT infrastructure (passive, IT center)                                      | P5 | 5C |               |  |
| M07 | M07.3  | O3 - Number of actions/operations supported                                     | e-Government services  | P5 | 5C |               |  |
| M07 | M07.3  | O3 - Number of actions/operations supported                                     | ICT infrastructure: Very<br>high-speed broadband<br>network (access/local<br>loop; >/= 100 Mbps) | P5 | 5C |               |  |
| M07 | M07.3  | O3 - Number of actions/operations supported                                     | ICT infrastructure: High-<br>Speed broadband<br>network (access/local<br>loop; >/= 30 Mbps)      | P5 | 5C |               |  |
| M07 | M07.3  | O3 - Number of actions/operations supported                                     | ICT: Other types of ICT infrastructure (passive, IT center)                                      | Р6 | 6B |               |  |
|     |  | O3 - Number of  | e-Government services  | P6 | 6B |               |  |

| M07 | M07.4 | O3 - Number of actions/operations supported                                     |   | Р6 | 6B | 94.00     |  |
|-----|-------|---|---|----|----|-----------|--|
| M07 | M07.4 | O3 - Number of actions/operations supported                                     |   | P5 | 5C |           |  |
| M07 | M07.3 | O15 - Population benefiting of improved services/infrastructures (IT or others) | Other than broadband  |    |    | 14,700.00 |  |
| M07 | M07.3 | O15 - Population benefiting of improved services/infrastructures (IT or others) | Broadband   |    |    | 4,305.00  |  |
| M07 | M07.3 | O15 - Population benefiting of improved services/infrastructures (IT or others) | Other than broadband  | P6 | 6C | 14,700.00 |  |
| M07 | M07.3 | O15 - Population benefiting of improved services/infrastructures (IT or others) | Broadband   | P6 | 6C | 4,305.00  |  |
| M07 | M07.3 | O15 - Population benefiting of improved services/infrastructures (IT or others) | Other than broadband  | Р6 | 6B |           |  |
| M07 | M07.3 | O15 - Population benefiting of improved services/infrastructures (IT or others) | Broadband   | P6 | 6B |           |  |
| M07 | M07.3 | O15 - Population benefiting of improved services/infrastructures (IT or others) | Other than broadband  | P5 | 5C |           |  |
| M07 | M07.3 | O15 - Population benefiting of improved services/infrastructures (IT or others) | Broadband   | P5 | 5C |           |  |
| M07 | M07.3 | O3 - Number of actions/operations supported                                     | ICT infrastructure:<br>High-Speed broadband<br>network (access/local<br>loop; >/= 30 Mbps)          |    |    | 8.00      |  |
| M07 | M07.3 | O3 - Number of actions/operations supported                                     | ICT infrastructure:<br>Very high-speed<br>broadband network<br>(access/local loop; >/=<br>100 Mbps) |    |    | 8.00      |  |
| M07 | M07.3 | O3 - Number of actions/operations supported                                     | e-Government services   |    |    | 0.00      |  |
| M07 | M07.3 | O3 - Number of actions/operations supported                                     | ICT: Other types of ICT infrastructure (passive, IT center)   |    |    | 8.00      |  |
| M07 | M07.3 | O3 - Number of actions/operations supported                                     | ICT infrastructure: High-<br>Speed broadband<br>network (access/local<br>loop; >/= 30 Mbps)         | P6 | 6C | 8.00      |  |
| M07 | M07.3 | O3 - Number of actions/operations supported                                     | ICT infrastructure: Very<br>high-speed broadband<br>network (access/local<br>loop; >/= 100 Mbps)    | Р6 | 6C | 8.00      |  |
| M07 | M07.3 | O3 - Number of actions/operations supported                                     | e-Government services   | Р6 | 6C |           |  |
| M07 | M07.3 | O3 - Number of actions/operations supported                                     | ICT: Other types of ICT infrastructure (passive, IT center)   | P6 | 6C | 8.00      |  |
| M07 | M07.3 | O3 - Number of actions/operations supported                                     | ICT infrastructure: High-<br>Speed broadband<br>network (access/local<br>loop; >/= 30 Mbps)         | P6 | 6B |           |  |
| M07 | M07.3 | O3 - Number of actions/operations supported                                     | ICT infrastructure: Very<br>high-speed broadband<br>network (access/local<br>loop; >/= 100 Mbps)    | P6 | 6B |           |  |

| M07 | M07.4 | O3 - Number of actions/operations supported | P6 | 6C |       |  |
|-----|-------|---|----|----|-------|--|
| M07 | M07.4 | O3 - Number of actions/operations supported |    |    | 94.00 |  |
| M07 | M07.5 | O3 - Number of actions/operations supported | P5 | 5C |       |  |
| M07 | M07.5 | O3 - Number of actions/operations supported | Р6 | 6B | 30.00 |  |
| M07 | M07.5 | O3 - Number of actions/operations supported | Р6 | 6C |       |  |
| M07 | M07.5 | O3 - Number of actions/operations supported |    |    | 30.00 |  |
| M07 | M07.6 | O3 - Number of actions/operations supported | P5 | 5C |       |  |
| M07 | M07.6 | O3 - Number of actions/operations supported | P6 | 6B | 14.00 |  |
| M07 | M07.6 | O3 - Number of actions/operations supported | Р6 | 6C |       |  |
| M07 | M07.6 | O3 - Number of actions/operations supported |    |    | 14.00 |  |
| M07 | M07.7 | O3 - Number of actions/operations supported | P5 | 5C |       |  |
| M07 | M07.7 | O3 - Number of actions/operations supported | Р6 | 6B | 7.00  |  |
| M07 | M07.7 | O3 - Number of actions/operations supported | P6 | 6C |       |  |
| M07 | M07.7 | O3 - Number of actions/operations supported |    |    | 7.00  |  |
| M07 | M07.8 | O3 - Number of actions/operations supported | P5 | 5C |       |  |
| M07 | M07.8 | O3 - Number of actions/operations supported | Р6 | 6B |       |  |
| M07 | M07.8 | O3 - Number of actions/operations supported | P6 | 6C |       |  |
| M07 | M07.8 | O3 - Number of actions/operations supported |    |    | 0.00  |  |

M08 - Investments in forest area development and improvement of the viability of forests (art 21-26)

| Measure | Sub-Measure | Indicator                     | Dimension 1  | Priority | Focus<br>Area | B1: output<br>realised<br>(2014-2023<br>cumul) | out of<br>which<br>EURI |
|---------|-------------|-------------------------------|--|----------|---------------|--|-------------------------|
| M08     |             | O1 - Total public expenditure |  | P4       |               | 19,464,223.37                                  |                         |
| M08     |             | O1 - Total public expenditure | Total public expenditure of the support provided by FI   | P4       |               |  |                         |
| M08     |             | O1 - Total public expenditure | Total public expenditure of operations supported by grants   | P4       |               | 19,464,223.37                                  |                         |
| M08     |             | O1 - Total public expenditure |  | P5       | 5C            | 1,334,083.75                                   |                         |
| M08     |             | O1 - Total public expenditure | Total public expenditure of the support provided by FI   | Р5       | 5C            |  |                         |
| M08     |             | O1 - Total public expenditure | Total public expenditure of operations supported by grants   | P5       | 5C            | 1,334,083.75                                   |                         |
| M08     |             | O1 - Total public expenditure |  | P5       | 5E            | 14,126,322.97                                  |                         |
| M08     |             | O1 - Total public expenditure | Total public expenditure of the support provided by FI   | P5       | 5E            |  |                         |
| M08     |             | O1 - Total public expenditure | Total public expenditure of operations supported by grants   | P5       | 5E            | 14,126,322.97                                  |                         |
| M08     |             | O1 - Total public expenditure |  | P6       | 6A            | 6,368,786.82                                   |                         |
| M08     |             | O1 - Total public expenditure | Total public expenditure of the support provided by FI   | Р6       | 6A            |  |                         |
| M08     |             | O1 - Total public expenditure | Total public expenditure of operations supported by grants   | Р6       | 6A            | 6,368,786.82                                   |                         |
| M08     |             | O1 - Total public expenditure |  |          |               | 41,293,416.91                                  |                         |
| M08     |             | O1 - Total public expenditure | Total public expenditure of the support provided by FI   |          |               | 0.00   |                         |
| M08     |             | O1 - Total public expenditure | Total public expenditure of operations supported by grants   |          |               | 41,293,416.91                                  |                         |
| M08     |             | O2 - Total investment         |  | P4       |               | 5,494,444.55                                   |                         |
| M08     |             | O2 - Total investment         | Actions/operations<br>supported by FI<br>(including the working<br>capital finance and grant,<br>if any) | P4       |               |  |                         |
| M08     |             | O2 - Total investment         | Actions/operations supported by grants   | P4       |               | 5,494,444.55                                   |                         |
| M08     |             | O2 - Total investment         |  | P5       | 5C            | 3,244,063.46                                   |                         |
| M08     |             | O2 - Total investment         | Actions/operations<br>supported by FI<br>(including the working<br>capital finance and grant,<br>if any) | P5       | 5C            |  |                         |
| M08     |             | O2 - Total investment         | Actions/operations supported by grants   | P5       | 5C            | 3,244,063.46                                   |                         |
| M08     |             | O2 - Total investment         |  | P5       | 5E            | 184,905.44                                     |                         |
| M08     |             | O2 - Total investment         | Actions/operations<br>supported by FI<br>(including the working  | P5       | 5E            |  |                         |

|     |   | capital finance and grant, if any)   |    |    |               | ļ |
|-----|---|--|----|----|---------------|---|
| M08 | O2 - Total investment                       | Actions/operations supported by grants   | P5 | 5E | 184,905.44    |   |
| M08 | O2 - Total investment                       |  | P6 | 6A | 19,904,342.42 |   |
| M08 | O2 - Total investment                       | Actions/operations<br>supported by FI<br>(including the working<br>capital finance and grant,<br>if any) | P6 | 6A |               |   |
| M08 | O2 - Total investment                       | Actions/operations supported by grants   | Р6 | 6A | 19,904,342.42 |   |
| M08 | O2 - Total investment                       |  |    |    | 28,827,755.87 |   |
| M08 | O2 - Total investment                       | Actions/operations<br>supported by FI<br>(including the working<br>capital finance and<br>grant, if any) |    |    | 0.00          |   |
| M08 | O2 - Total investment                       | Actions/operations supported by grants   |    |    | 28,827,755.87 |   |
| M08 | O3 - Number of actions/operations supported |  | P4 |    | 743.00        |   |
| M08 | O3 - Number of actions/operations supported | by FI (Number of<br>contracts signed with<br>final recipients (or for its<br>benefit via guarantee))     | P4 |    |               |   |
| M08 | O3 - Number of actions/operations supported | by grants  | P4 |    | 743.00        |   |
| M08 | O3 - Number of actions/operations supported |  | Р5 | 5C | 18.00         |   |
| M08 | O3 - Number of actions/operations supported | by FI (Number of<br>contracts signed with<br>final recipients (or for its<br>benefit via guarantee))     | Р5 | 5C |               |   |
| M08 | O3 - Number of actions/operations supported | by grants  | Р5 | 5C | 18.00         |   |
| M08 | O3 - Number of actions/operations supported |  | P5 | 5E | 472.00        |   |
| M08 | O3 - Number of actions/operations supported | by FI (Number of<br>contracts signed with<br>final recipients (or for its<br>benefit via guarantee))     | P5 | 5E |               |   |
| M08 | O3 - Number of actions/operations supported | by grants  | P5 | 5E | 472.00        |   |
| M08 | O3 - Number of actions/operations supported |  | Р6 | 6A | 54.00         |   |
| M08 | O3 - Number of actions/operations supported | by FI (Number of<br>contracts signed with<br>final recipients (or for its<br>benefit via guarantee))     | P6 | 6A |               |   |
| M08 | O3 - Number of actions/operations supported | by grants  | P6 | 6A | 54.00         |   |
| M08 | O3 - Number of actions/operations supported |  |    |    | 1,287.00      |   |
| M08 | O3 - Number of actions/operations supported | by FI (Number of<br>contracts signed with<br>final recipients (or for<br>its benefit via<br>guarantee))  |    |    | 0.00          |   |
| M08 | O3 - Number of actions/operations supported | by grants  |    |    | 1,287.00      |   |
| M08 | O4 - Number of holdings/beneficiaries       |  | P4 |    | 480.00        |   |

|       | O4 - Number of holdings/beneficiaries supported O4 - Number of holdings/beneficiaries supported | Number of final recipients supported by FI (who signed contract)  | P4  |  |  |  |
|-------|---|---|---|--|--|--|
|       | holdings/beneficiaries supported  | 1   |   |  |  |  |
|       | 04.37.3.0   | by grants   | P4  |  | 480.00   |  |
|       | O4 - Number of holdings/beneficiaries supported   |   | P5  | 5C   | 0.00   |  |
|       | O4 - Number of holdings/beneficiaries supported   | Number of final recipients supported by FI (who signed contract)  | P5  | 5C   |  |  |
|       | O4 - Number of holdings/beneficiaries supported   | by grants   | P5  | 5C   |  |  |
|       | O4 - Number of<br>holdings/beneficiaries<br>supported   |   | P5  | 5E   | 420.00   |  |
|       | O4 - Number of holdings/beneficiaries supported   | Number of final recipients supported by FI (who signed contract)  | Р5  | 5E   |  |  |
|       | O4 - Number of holdings/beneficiaries supported   | by grants   | P5  | 5E   | 420.00   |  |
|       | O4 - Number of<br>holdings/beneficiaries<br>supported   |   | Р6  | 6A   | 0.00   |  |
|       | O4 - Number of holdings/beneficiaries supported   | Number of final<br>recipients supported by<br>FI (who signed contract)  | Р6  | 6A   |  |  |
|       | O4 - Number of holdings/beneficiaries supported   | by grants   | Р6  | 6A   |  |  |
|       | O4 - Number of<br>holdings/beneficiaries<br>supported   |   |   |  | 900.00   |  |
|       | O4 - Number of<br>holdings/beneficiaries<br>supported   | Number of final<br>recipients supported by<br>FI (who signed<br>contract)   |   |  | 0.00   |  |
|       | O4 - Number of<br>holdings/beneficiaries<br>supported   | by grants   |   |  | 900.00   |  |
| M08.1 | O1 - Total public expenditure   | establishment only  | P4  |  | 13,979,830.62  |  |
| M08.1 | O1 - Total public expenditure   | establishment only  | P5  | 5C   |  |  |
| M08.1 | O1 - Total public expenditure   | establishment only  | P5  | 5E   | 8,675,373.93   |  |
| M08.1 |   | ,   | P6  | 6A   |  |  |
| M08.1 |   | establishment only  |   |  | 22,655,204.55  |  |
| M08.1 | holdings/beneficiaries supported  | establishment only  | P4  |  | 478.00   |  |
| M08.1 | holdings/beneficiaries supported  | establishment only  | P5  | 5C   |  |  |
| M08.1 | O4 - Number of holdings/beneficiaries supported   | establishment only  | P5  | 5E   | 183.00   |  |
| M08.1 | O4 - Number of holdings/beneficiaries supported   | establishment only  | P6  | 6A   |  |  |
| M08.1 | O4 - Number of<br>holdings/beneficiaries<br>supported   | establishment only  |   |  | 661.00   |  |
| M08.1 | O5 - Total area (ha)  | establishment only  | P4  |  | 2,381.56   |  |
| M08.1 | O5 - Total area (ha)  | establishment only  | P5  | 5C   |  |  |
| M08.1 | O5 - Total area (ha)  | establishment only  | P5  | 5E   | 680.83   |  |
| M08.1 | O5 - Total area (ha)  | establishment only  | P6  | 6A   |  |  |
|       | M08.1<br>M08.1<br>M08.1<br>M08.1<br>M08.1<br>M08.1<br>M08.1<br>M08.1<br>M08.1<br>M08.1<br>M08.1 | O4 - Number of holdings/beneficiaries supported  O1 - Total public expenditure  M08.1 O4 - Number of holdings/beneficiaries supported  M08.1 O4 - Number of holdings/beneficiaries supported  M08.1 O4 - Number of holdings/beneficiaries supported  M08.1 O5 - Total area (ha)  M08.1 O5 - Total area (ha)  M08.1 O5 - Total area (ha)  M08.1 O5 - Total area (ha) | O4 - Number of holdings/beneficiaries supported  O6 - Total public expenditure  O6 - Total public expenditure  O8 - Total public expenditure  O8 - Total public expenditure  O8 - Number of holdings/beneficiaries supported  O9 - Number of holdings/beneficiaries supported  O9 - Number of holdings/beneficiaries supported  O8 - Number of holdings/beneficiaries supported  O8 - Number of holdings/beneficiaries supported  O9 - Number of holdings/beneficiaries supported  O1 - O4 - Number of holdings/beneficiaries supported  O3 - Total area (ha) establishment only  establishment only | O4 - Number of holdings/beneficiaries supported by FI (who signed contract)  O4 - Number of holdings/beneficiaries supported by FI (who signed contract)  O4 - Number of holdings/beneficiaries supported  O1 - Total public expenditure establishment only P4  M08.1 O1 - Total public expenditure establishment only P5  M08.1 O1 - Total public expenditure establishment only P6  M08.1 O1 - Total public expenditure establishment only P6  M08.1 O1 - Total public expenditure establishment only P6  M08.1 O1 - Total public expenditure establishment only P6  M08.1 O1 - Total public expenditure establishment only P6  M08.1 O1 - Total public expenditure establishment only P6  M08.1 O1 - Total public expenditure establishment only P6  M08.1 O1 - Total public expenditure establishment only P7  M08.1 O4 - Number of holdings/beneficiaries supported establishment only P5  M08.1 O4 - Number of holdings/beneficiaries supported establishment only P5  M08.1 O4 - Number of holdings/beneficiaries supported establishment only P6  M08.1 O4 - Number of holdings/beneficiaries supported establishment only P6  M08.1 O5 - Total area (ha) establishment only P5  M08.1 O5 - Total area (ha) establishment only P5  M08.1 O5 - Total area (ha) establishment only P5  M08.1 O5 - Total area (ha) establishment only P6 | O4 - Number of holdings/beneficiaries supported holdings/beneficiaries supported by Fl (who signed contract)   P5   5E | O4 - Number of holdings/beneficiaries supported by F1 (who signed contract)   P5   5E   420.00 |

| M08 | M08.2 | O1 - Total public expenditure                         | establishment only | P4 | - 50 | 2,996.35     |
|-----|-------|---|--------------------|----|------|--------------|
| M08 | M08.2 | O1 - Total public expenditure                         | establishment only | P5 | 5C   |              |
| M08 | M08.2 | O1 - Total public expenditure                         | establishment only | P5 | 5E   |              |
| M08 | M08.2 | O1 - Total public expenditure                         | establishment only | P6 | 6A   |              |
| M08 | M08.2 | O1 - Total public expenditure                         | establishment only |    |      | 2,996.35     |
| M08 | M08.2 | O4 - Number of holdings/beneficiaries supported       | establishment only | P4 |      | 2.00         |
| M08 | M08.2 | O4 - Number of holdings/beneficiaries supported       | establishment only | P5 | 5C   |              |
| M08 | M08.2 | O4 - Number of holdings/beneficiaries supported       | establishment only | P5 | 5E   |              |
| M08 | M08.2 | O4 - Number of holdings/beneficiaries supported       | establishment only | Р6 | 6A   |              |
| M08 | M08.2 | O4 - Number of<br>holdings/beneficiaries<br>supported | establishment only |    |      | 2.00         |
| M08 | M08.2 | O5 - Total area (ha)                                  | establishment only | P4 |      | 0.47         |
| M08 | M08.2 | O5 - Total area (ha)                                  | establishment only | P5 | 5C   |              |
| M08 | M08.2 | O5 - Total area (ha)                                  | establishment only | P5 | 5E   |              |
| M08 | M08.2 | O5 - Total area (ha)                                  | establishment only | P6 | 6A   |              |
| M08 | M08.2 | O5 - Total area (ha)                                  | establishment only |    |      | 0.47         |
| M08 | M08.4 | O1 - Total public expenditure                         |                    | P4 |      |              |
| M08 | M08.4 | O1 - Total public expenditure                         |                    | P5 | 5C   |              |
| M08 | M08.4 | O1 - Total public expenditure                         |                    | P5 | 5E   | 5,230,620.31 |
| M08 | M08.4 | O1 - Total public expenditure                         |                    | Р6 | 6A   |              |
| M08 | M08.4 | O1 - Total public expenditure                         |                    |    |      | 5,230,620.31 |
| M08 | M08.4 | O4 - Number of holdings/beneficiaries supported       |                    | P4 |      |              |
| M08 | M08.4 | O4 - Number of holdings/beneficiaries supported       |                    | P5 | 5C   |              |
| M08 | M08.4 | O4 - Number of holdings/beneficiaries supported       |                    | P5 | 5E   | 237.00       |
| M08 | M08.4 | O4 - Number of holdings/beneficiaries supported       |                    | Р6 | 6A   |              |
| M08 | M08.4 | O4 - Number of<br>holdings/beneficiaries<br>supported |                    |    |      | 237.00       |
| M08 | M08.4 | O5 - Total area (ha)                                  |                    | P4 |      |              |
| M08 | M08.4 | O5 - Total area (ha)                                  |                    | P5 | 5C   |              |
| M08 | M08.4 | O5 - Total area (ha)                                  |                    | P5 | 5E   | 1,538.36     |
| M08 | M08.4 | O5 - Total area (ha)                                  |                    | P6 | 6A   |              |
| M08 | M08.4 | O5 - Total area (ha)                                  |                    |    |      | 1,538.36     |
| M08 | M08.5 | O1 - Total public expenditure                         |                    | P4 |      | 5,165,439.55 |
| M08 | M08.5 | O1 - Total public expenditure                         |                    | P5 | 5C   |              |
| M08 | M08.5 | O1 - Total public expenditure                         |                    | P5 | 5E   | 219,463.13   |
| M08 | M08.5 | O1 - Total public expenditure                         |                    | P6 | 6A   |              |
| M08 | M08.5 | O1 - Total public expenditure                         |                    |    |      | 5,384,902.68 |
| M08 | M08.5 | O2 - Total investment                                 |                    | P4 |      | 5,170,699.68 |
| M08 | M08.5 | O2 - Total investment                                 |                    | P5 | 5C   |              |
| M08 | M08.5 | O2 - Total investment                                 |                    | P5 | 5E   | 184,905.44   |
| M08 | M08.5 | O2 - Total investment                                 |                    | P6 | 6A   |              |
| M08 | M08.5 | O2 - Total investment                                 |                    |    |      | 5,355,605.12 |
| M08 | M08.5 | O3 - Number of actions/operations supported           |                    | P4 |      | 577.00       |
| M08 | M08.5 | O3 - Number of  |                    | P5 | 5C   |              |

|     |       | actions/operations supported                |    |    |               |  |
|-----|-------|---|----|----|---------------|--|
| M08 | M08.5 | O3 - Number of actions/operations supported | P5 | 5E | 192.00        |  |
| M08 | M08.5 | O3 - Number of actions/operations supported | P6 | 6A |               |  |
| M08 | M08.5 | O3 - Number of actions/operations supported |    |    | 769.00        |  |
| M08 | M08.5 | O5 - Total area (ha)                        | P4 |    | 4,291.75      |  |
| M08 | M08.5 | O5 - Total area (ha)                        | P5 | 5C |               |  |
| M08 | M08.5 | O5 - Total area (ha)                        | P5 | 5E | 838.56        |  |
| M08 | M08.5 | O5 - Total area (ha)                        | P6 | 6A |               |  |
| M08 | M08.5 | O5 - Total area (ha)                        |    |    | 5,130.31      |  |
| M08 | M08.6 | O1 - Total public expenditure               | P4 |    |               |  |
| M08 | M08.6 | O1 - Total public expenditure               | P5 | 5C | 1,334,083.75  |  |
| M08 | M08.6 | O1 - Total public expenditure               | P5 | 5E |               |  |
| M08 | M08.6 | O1 - Total public expenditure               | P6 | 6A | 6,368,786.82  |  |
| M08 | M08.6 | O1 - Total public expenditure               |    |    | 7,702,870.57  |  |
| M08 | M08.6 | O2 - Total investment                       | P4 |    |               |  |
| M08 | M08.6 | O2 - Total investment                       | P5 | 5C | 3,244,063.46  |  |
| M08 | M08.6 | O2 - Total investment                       | P5 | 5E |               |  |
| M08 | M08.6 | O2 - Total investment                       | P6 | 6A | 19,904,342.42 |  |
| M08 | M08.6 | O2 - Total investment                       |    |    | 23,148,405.88 |  |
| M08 | M08.6 | O3 - Number of actions/operations supported | P4 |    |               |  |
| M08 | M08.6 | O3 - Number of actions/operations supported | P5 | 5C | 18.00         |  |
| M08 | M08.6 | O3 - Number of actions/operations supported | P5 | 5E |               |  |
| M08 | M08.6 | O3 - Number of actions/operations supported | P6 | 6A | 54.00         |  |
| M08 | M08.6 | O3 - Number of actions/operations supported |    |    | 72.00         |  |

#### M16 - Co-operation (art 35)

| Measure | Sub-<br>Measure | Indicator                     | Dimension 1 | Dimension 2   | Dimension 3 | Priority | Focus<br>Area | B1: output<br>realised (2014-<br>2023 cumul) | out of<br>which<br>EURI |
|---------|-----------------|-------------------------------|-------------|---|-------------|----------|---------------|--|-------------------------|
| M16     |                 | O1 - Total public expenditure | EIP         |   |             | P2       | 2A            | 546,766.06                                   |                         |
| M16     |                 | O1 - Total public expenditure | EIP         | Total public<br>expenditure of the<br>support provided<br>by FI |             | P2       | 2A            |  |                         |
| M16     |                 | O1 - Total public expenditure | EIP         |   |             | Р3       | 3A            | 273,383.05                                   |                         |
| M16     |                 | O1 - Total public expenditure | EIP         | Total public<br>expenditure of the<br>support provided<br>by FI |             | Р3       | 3A            |  |                         |
| M16     |                 | O1 - Total public expenditure | EIP         |   |             | P4       |               | 820,148.94                                   |                         |
| M16     |                 | O1 - Total public expenditure | EIP         | Total public<br>expenditure of the<br>support provided<br>by FI |             | P4       |               |  |                         |
| M16     |                 | O1 - Total public expenditure | EIP         |   |             | P5       | 5B            | 273,383.01                                   |                         |
| M16     |                 | O1 - Total public expenditure | EIP         | Total public<br>expenditure of the<br>support provided<br>by FI |             | P5       | 5B            |  |                         |
| M16     |                 | O1 - Total public expenditure | EIP         |   |             | P5       | 5C            | 273,383.04                                   |                         |
| M16     |                 | O1 - Total public expenditure | EIP         | Total public expenditure of the support provided by FI          |             | P5       | 5C            |  |                         |
| M16     |                 | O1 - Total public expenditure | EIP         |   |             | P5       | 5D            | 273,383.01                                   |                         |
| M16     |                 | O1 - Total public expenditure | EIP         | Total public<br>expenditure of the<br>support provided<br>by FI |             | P5       | 5D            |  |                         |
| M16     |                 | O1 - Total public expenditure | EIP         |   |             | P5       | 5E            | 273,383.08                                   |                         |
| M16     |                 | O1 - Total public expenditure | EIP         | Total public<br>expenditure of the<br>support provided<br>by FI |             | P5       | 5E            |  |                         |
| M16     |                 | O1 - Total public expenditure | EIP         |   |             | Р6       | 6A            | 0.00   |                         |
| M16     |                 | O1 - Total public expenditure | EIP         | Total public<br>expenditure of the<br>support provided<br>by FI |             | Р6       | 6A            |  |                         |
| M16     |                 | O1 - Total public expenditure | EIP         |   |             | Р6       | 6B            | 0.00   |                         |
| M16     |                 | O1 - Total public expenditure | EIP         | Total public<br>expenditure of the<br>support provided<br>by FI |             | Р6       | 6B            |  |                         |
| M16     |                 | O1 - Total public expenditure | EIP         |   |             |          |               | 2,733,830.19                                 |                         |
| M16     |                 | O1 - Total public expenditure | EIP         | Total public expenditure of                                     |             |          |               | 0.00   |                         |

|     |   |     | the support   |    |    |        |  |
|-----|---|-----|---|----|----|--------|--|
|     |   |     | provided by FI  |    |    |        |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups                | EIP | Nr of EIP<br>cooperation<br>operations<br>supported<br>(e.g.pilot projects,<br>product<br>development)  | P2 | 2A | 111.00 |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups                | ЕІР | by FI   | P2 | 2A |        |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups                | EIP | Nr of EIP<br>cooperation<br>operations<br>supported<br>(e.g.pilot projects,<br>product<br>development)  | Р3 | 3A | 55.50  |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups                | EIP | by FI   | P3 | 3A |        |  |
| M16 | O16 - Number of EIP<br>groups supported, number<br>of EIP operations<br>supported and number and<br>type of partners in EIP<br>groups | EIP | Nr of EIP<br>cooperation<br>operations<br>supported<br>(e.g. pilot projects,<br>product<br>development) | P4 |    | 166.50 |  |
| M16 | O16 - Number of EIP<br>groups supported, number<br>of EIP operations<br>supported and number and<br>type of partners in EIP<br>groups | EIP | by FI   | P4 |    |        |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups                | ЕІР | Nr of EIP<br>cooperation<br>operations<br>supported<br>(e.g. pilot projects,<br>product<br>development) | P5 | 5B | 55.50  |  |
| M16 | O16 - Number of EIP<br>groups supported, number<br>of EIP operations<br>supported and number and<br>type of partners in EIP<br>groups | EIP | by FI   | P5 | 5B |        |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups                | EIP | Nr of EIP<br>cooperation<br>operations<br>supported<br>(e.g.pilot projects,<br>product<br>development)  | P5 | 5C | 55.50  |  |
| M16 | O16 - Number of EIP<br>groups supported, number<br>of EIP operations<br>supported and number and<br>type of partners in EIP<br>groups | EIP | by FI   | P5 | 5C |        |  |
| M16 | O16 - Number of EIP groups supported, number  | EIP | Nr of EIP cooperation   | P5 | 5D | 55.50  |  |

|     | of EIP operations<br>supported and number and<br>type of partners in EIP<br>groups  |     | operations<br>supported<br>(e.g.pilot projects,<br>product<br>development)                              |    |    |        |  |
|-----|---|-----|---|----|----|--------|--|
| M16 | O16 - Number of EIP<br>groups supported, number<br>of EIP operations<br>supported and number and<br>type of partners in EIP<br>groups | EIP | by FI   | P5 | 5D |        |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups                | EIP | Nr of EIP<br>cooperation<br>operations<br>supported<br>(e.g.pilot projects,<br>product<br>development)  | P5 | 5E | 55.50  |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups                | EIP | by FI   | P5 | 5E |        |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups                | ЕІР | Nr of EIP<br>cooperation<br>operations<br>supported<br>(e.g. pilot projects,<br>product<br>development) | Р6 | 6A | 0.00   |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups                | EIP | by FI   | P6 | 6A |        |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups                | EIP | Nr of EIP<br>cooperation<br>operations<br>supported<br>(e.g. pilot projects,<br>product<br>development) | Р6 | 6B | 0.00   |  |
| M16 | O16 - Number of EIP<br>groups supported, number<br>of EIP operations<br>supported and number and<br>type of partners in EIP<br>groups | EIP | by FI   | P6 | 6B |        |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups                | ЕІР | Nr of EIP<br>cooperation<br>operations<br>supported<br>(e.g.pilot<br>projects, product<br>development)  |    |    | 555.00 |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups                | EIP | Nr of EIP groups supported  |    |    | 46.00  |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups                | ЕІР | by FI   |    |    | 0.00   |  |

| M16 | O17 - Number of cooperation operations supported (other than EIP)  | non EIP | by FI                     |                                       |    |    | 0.00   |  |
|-----|--|---------|---------------------------|---------------------------------------|----|----|--------|--|
| M16 | O17 - Number of cooperation operations supported (other than EIP)  | non EIP | by FI                     |                                       | P6 | 6B |        |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)  | non EIP | by FI                     |                                       | Р6 | 6A |        |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)  | non EIP | by FI                     |                                       | P5 | 5E |        |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)  | non EIP | by FI                     |                                       | P5 | 5D |        |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)  | non EIP | by FI                     |                                       | P5 | 5C |        |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)  | non EIP | by FI                     |                                       | P5 | 5B |        |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)  | non EIP | by FI                     |                                       | P4 |    |        |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)  | non EIP | by FI                     |                                       | Р3 | 3A |        |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)  | non EIP | by FI                     |                                       | P2 | 2A |        |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups | EIP     | Nr partners in EIP groups | farm<br>holders                       |    |    | 237.00 |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups | EIP     | Nr partners in EIP groups | NGOs                                  |    |    | 11.00  |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups | EIP     | Nr partners in EIP groups | Advisors                              |    |    | 36.00  |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups | EIP     | Nr partners in EIP groups | Research institutes                   |    |    | 14.00  |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups | EIP     | Nr partners in EIP groups | others<br>(other<br>public<br>bodies) |    |    | 8.00   |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups | EIP     | Nr partners in EIP groups | SMEs                                  |    |    | 11.00  |  |

| M16 | M16.0   | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |   | P2 | 2A |               |  |
|-----|---|--|---------|---|----|----|---------------|--|
| M16 | M16.0   | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |   | Р3 | 3A | 4.00          |  |
| M16 | M16.0   | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |   | P4 |    | 98.00         |  |
| M16 | M16.0   | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |   | P5 | 5B |               |  |
| M16 | M16.0   | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |   | P5 | 5C |               |  |
| M16 | M16.0   | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |   | P5 | 5D |               |  |
| M16 | M16.0   | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |   | P5 | 5E | 4.00          |  |
| M16 | M16.0   | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |   | Р6 | 6A | 18.00         |  |
| M16 | M16.0   | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |   | P6 | 6B | 781.00        |  |
| M16 | M16.0   | O17 - Number of<br>cooperation operations<br>supported (other than<br>EIP) | non EIP |   |    |    | 905.00        |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public expenditure  | non EIP |   | P2 | 2A |               |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public<br>expenditure   | non EIP | Total public<br>expenditure of the<br>support provided<br>by FI | P2 | 2A |               |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public expenditure  | non EIP |   | Р3 | 3A | 4,361,232.49  |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public<br>expenditure   | non EIP | Total public<br>expenditure of the<br>support provided<br>by FI | Р3 | 3A |               |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;                              | O1 - Total public<br>expenditure   | non EIP |   | P4 |    | 24,034,406.95 |  |

|     | M16.7;<br>M16.8;<br>M16.9   |                                  |         |   |    |    |           |  |
|-----|---|----------------------------------|---------|---|----|----|-----------|--|
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public<br>expenditure | non EIP | Total public<br>expenditure of the<br>support provided<br>by FI | P4 |    |           |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public<br>expenditure | non EIP |   | P5 | 5B |           |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public<br>expenditure | non EIP | Total public<br>expenditure of the<br>support provided<br>by FI | P5 | 5B |           |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public<br>expenditure | non EIP |   | P5 | 5C |           |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public expenditure    | non EIP | Total public<br>expenditure of the<br>support provided<br>by FI | P5 | 5C |           |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public expenditure    | non EIP |   | P5 | 5D |           |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public expenditure    | non EIP | Total public<br>expenditure of the<br>support provided<br>by FI | P5 | 5D |           |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public expenditure    | non EIP |   | P5 | 5E | 73,660.41 |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;  | O1 - Total public expenditure    | non EIP | Total public expenditure of the support provided                | P5 | 5E |           |  |

|     | M16.5;  |   |         | by FI   |    |    |                |  |
|-----|---|---|---------|---|----|----|----------------|--|
|     | M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9                               |   |         | by F1   |    |    |                |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public<br>expenditure  | non EIP |   | Р6 | 6A | 2,853,944.16   |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public<br>expenditure  | non EIP | Total public<br>expenditure of the<br>support provided<br>by FI | Р6 | 6A |                |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public<br>expenditure  | non EIP |   | Р6 | 6B | 104,351,316.63 |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public expenditure   | non EIP | Total public<br>expenditure of the<br>support provided<br>by FI | Р6 | 6B |                |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public<br>expenditure  | non EIP |   |    |    | 135,674,560.64 |  |
| M16 | M16.2;<br>M16.3;<br>M16.4;<br>M16.5;<br>M16.6;<br>M16.7;<br>M16.8;<br>M16.9 | O1 - Total public<br>expenditure  | non EIP | Total public<br>expenditure of<br>the support<br>provided by FI |    |    |                |  |
| M16 | M16.2   | O17 - Number of cooperation operations supported (other than EIP)       | non EIP |   | P2 | 2A |                |  |
| M16 | M16.2   | O17 - Number of<br>cooperation operations<br>supported (other than EIP) | non EIP |   | Р3 | 3A |                |  |
| M16 | M16.2   | O17 - Number of<br>cooperation operations<br>supported (other than EIP) | non EIP |   | P4 |    |                |  |
| M16 | M16.2   | O17 - Number of<br>cooperation operations<br>supported (other than EIP) | non EIP |   | P5 | 5B |                |  |
| M16 | M16.2   | O17 - Number of cooperation operations supported (other than EIP)       | non EIP |   | P5 | 5C |                |  |
| M16 | M16.2   | O17 - Number of   | non EIP |   | P5 | 5D |                |  |

|     |       | cooperation operations<br>supported (other than EIP)                       |         |  |    |    |        |  |
|-----|-------|--|---------|--|----|----|--------|--|
| M16 | M16.2 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5E |        |  |
| M16 | M16.2 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | Р6 | 6A | 18.00  |  |
| M16 | M16.2 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  | Р6 | 6B | 324.00 |  |
| M16 | M16.2 | O17 - Number of<br>cooperation operations<br>supported (other than<br>EIP) | non EIP |  |    |    | 342.00 |  |
| M16 | M16.3 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  | P2 | 2A |        |  |
| M16 | M16.3 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | Р3 | 3A |        |  |
| M16 | M16.3 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  | P4 |    |        |  |
| M16 | M16.3 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  | P5 | 5B |        |  |
| M16 | M16.3 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5C |        |  |
| M16 | M16.3 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  | P5 | 5D |        |  |
| M16 | M16.3 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  | P5 | 5E |        |  |
| M16 | M16.3 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P6 | 6A |        |  |
| M16 | M16.3 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  | P6 | 6B | 457.00 |  |
| M16 | M16.3 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  |    |    | 457.00 |  |
| M16 | M16.4 | O9 - Number of holdings participating in supported schemes                 | non EIP |  | Р3 | 3A | 638.00 |  |
| M16 | M16.4 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P2 | 2A |        |  |
| M16 | M16.4 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | Р3 | 3A | 4.00   |  |
| M16 | M16.4 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P4 |    |        |  |
| M16 | M16.4 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5B |        |  |
| M16 | M16.4 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5C |        |  |

| M16 | M16.4 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  | P5 | 5D |               |  |
|-----|-------|--|---------|--|----|----|---------------|--|
| M16 | M16.4 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5E |               |  |
| M16 | M16.4 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | Р6 | 6A |               |  |
| M16 | M16.4 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P6 | 6B |               |  |
| M16 | M16.4 | O17 - Number of<br>cooperation operations<br>supported (other than<br>EIP) | non EIP |  |    |    | 4.00          |  |
| M16 | M16.5 | O1 - Total public expenditure  | non EIP |  | P2 | 2A |               |  |
| M16 | M16.5 | O1 - Total public expenditure  | non EIP |  | Р3 | 3A |               |  |
| M16 | M16.5 | O1 - Total public expenditure  | non EIP |  | P4 |    | 24,034,406.95 |  |
| M16 | M16.5 | O1 - Total public expenditure  | non EIP |  | P5 | 5B |               |  |
| M16 | M16.5 | O1 - Total public expenditure  | non EIP |  | P5 | 5C |               |  |
| M16 | M16.5 | O1 - Total public expenditure  | non EIP |  | P5 | 5D |               |  |
| M16 | M16.5 | O1 - Total public expenditure  | non EIP |  | P5 | 5E |               |  |
| M16 | M16.5 | O1 - Total public expenditure  | non EIP |  | P6 | 6A |               |  |
| M16 | M16.5 | O1 - Total public expenditure  | non EIP |  | P6 | 6B |               |  |
| M16 | M16.5 | O1 - Total public expenditure  | non EIP |  |    |    | 24,034,406.95 |  |
| M16 | M16.5 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P2 | 2A |               |  |
| M16 | M16.5 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | Р3 | 3A |               |  |
| M16 | M16.5 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P4 |    | 98.00         |  |
| M16 | M16.5 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5B |               |  |
| M16 | M16.5 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5C |               |  |
| M16 | M16.5 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5D |               |  |
| M16 | M16.5 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5E |               |  |
| M16 | M16.5 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | Р6 | 6A |               |  |
| M16 | M16.5 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P6 | 6B |               |  |

| M16 | M16.5 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  |    |    | 98.00 |  |
|-----|-------|--|---------|--|----|----|-------|--|
| M16 | M16.6 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P2 | 2A |       |  |
| M16 | M16.6 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | Р3 | 3A |       |  |
| M16 | M16.6 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P4 |    |       |  |
| M16 | M16.6 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5B |       |  |
| M16 | M16.6 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5C |       |  |
| M16 | M16.6 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5D |       |  |
| M16 | M16.6 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5E |       |  |
| M16 | M16.6 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | Р6 | 6A |       |  |
| M16 | M16.6 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P6 | 6B |       |  |
| M16 | M16.6 | O17 - Number of<br>cooperation operations<br>supported (other than<br>EIP) | non EIP |  |    |    | 0.00  |  |
| M16 | M16.7 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P2 | 2A |       |  |
| M16 | M16.7 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | Р3 | 3A |       |  |
| M16 | M16.7 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P4 |    |       |  |
| M16 | M16.7 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5B |       |  |
| M16 | M16.7 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5C |       |  |
| M16 | M16.7 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5D |       |  |
| M16 | M16.7 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5E |       |  |
| M16 | M16.7 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | Р6 | 6A |       |  |
| M16 | M16.7 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  | Р6 | 6B |       |  |
| M16 | M16.7 | O17 - Number of cooperation operations supported (other than               | non EIP |  |    |    | 0.00  |  |

|     |       | EIP)   |         |  |    |    |      |  |
|-----|-------|--|---------|--|----|----|------|--|
| M16 | M16.8 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P2 | 2A |      |  |
| M16 | M16.8 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | Р3 | 3A |      |  |
| M16 | M16.8 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  | P4 |    |      |  |
| M16 | M16.8 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5B |      |  |
| M16 | M16.8 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5C |      |  |
| M16 | M16.8 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  | P5 | 5D |      |  |
| M16 | M16.8 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5E | 2.00 |  |
| M16 | M16.8 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P6 | 6A |      |  |
| M16 | M16.8 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P6 | 6B |      |  |
| M16 | M16.8 | O17 - Number of<br>cooperation operations<br>supported (other than<br>EIP) | non EIP |  |    |    | 2.00 |  |
| M16 | M16.9 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P2 | 2A |      |  |
| M16 | M16.9 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  | Р3 | 3A |      |  |
| M16 | M16.9 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P4 |    |      |  |
| M16 | M16.9 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  | P5 | 5B |      |  |
| M16 | M16.9 | O17 - Number of<br>cooperation operations<br>supported (other than EIP)    | non EIP |  | P5 | 5C |      |  |
| M16 | M16.9 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  | P5 | 5D |      |  |
| M16 | M16.9 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  | P5 | 5E |      |  |
| M16 | M16.9 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  | Р6 | 6A |      |  |
| M16 | M16.9 | O17 - Number of cooperation operations supported (other than EIP)          | non EIP |  | P6 | 6B |      |  |
| M16 | M16.9 | O17 - Number of<br>cooperation operations<br>supported (other than<br>EIP) | non EIP |  |    |    | 0.00 |  |

Table B2.1: Realised LEADER outputs (AIR) - CUMULATIVE

| Measure | Indicator                     | Sub-Measure | Dimension 1   | Priority | Focus<br>Area | Output<br>realised<br>(2014-2023<br>cumul) | out or<br>which<br>EUR |
|---------|-------------------------------|-------------|---|----------|---------------|--|------------------------|
| M19     | O1 - Total public expenditure |             | Total public expenditure of the support provided by FI                              | P6       | 6B            |  |                        |
| M19     | O1 - Total public expenditure | M19.1       | support for preparation of LDS  | Р6       | 6B            | 58,171.37                                  |                        |
| M19     | O1 - Total public expenditure | M19.1       | LEADER start-up kit   | Р6       | 6B            |  |                        |
| M19     | O1 - Total public expenditure | M19.2       | (based on Predominant<br>FA (5C) to which the<br>project contributes)               | Р6       | 6B            |  |                        |
| M19     | O1 - Total public expenditure | M19.2       | (based on Predominant FA (4C) to which the project contributes)                     | P6       | 6B            |  |                        |
| M19     | O1 - Total public expenditure | M19.2       | (based on Predominant<br>FA (4B) to which the<br>project contributes)               | P6       | 6B            |  |                        |
| M19     | O1 - Total public expenditure | M19.2       | (based on Predominant<br>FA (2B) to which the<br>project contributes)               | P6       | 6B            |  |                        |
| M19     | O1 - Total public expenditure | M19.2       | (based on Predominant<br>FA (6A) to which the<br>project contributes)               | P6       | 6B            |  |                        |
| M19     | O1 - Total public expenditure | M19.2       | (based on Predominant<br>FA (1B) to which the<br>project contributes)               | Р6       | 6B            |  |                        |
| M19     | O1 - Total public expenditure | M19.2       | (based on Predominant<br>FA (1A) to which the<br>project contributes)               | Р6       | 6B            |  |                        |
| M19     | O1 - Total public expenditure | M19.2       | (based on Predominant<br>FA (6B) to which the<br>project contributes)               | P6       | 6B            | 37,000,373.56                              |                        |
| M19     | O1 - Total public expenditure | M19.2       | (based on Predominant<br>FA (2A) to which the<br>project contributes)               | Р6       | 6B            |  |                        |
| M19     | O1 - Total public expenditure | M19.2       | (based on Predominant<br>FA (6C) to which the<br>project contributes)               | Р6       | 6B            |  |                        |
| M19     | O1 - Total public expenditure | M19.2       | (based on Predominant<br>FA (5A) to which the<br>project contributes)               | Р6       | 6B            |  |                        |
| M19     | O1 - Total public expenditure | M19.2       | (based on Predominant<br>FA (5E) to which the<br>project contributes)               | P6       | 6B            |  |                        |
| M19     | O1 - Total public expenditure | M19.2       | (based on Predominant<br>FA (1C) to which the<br>project contributes)               | P6       | 6B            |  |                        |
| M19     | O1 - Total public expenditure | M19.2       | (based on Predominant<br>FA (5D) to which the<br>project contributes)               | Р6       | 6B            |  |                        |
| M19     | O1 - Total public expenditure | M19.2       | (based on Predominant<br>FA (3B) to which the<br>project contributes)               | P6       | 6B            |  |                        |
| M19     | O1 - Total public expenditure | M19.2       | (based on Predominant<br>FA (Additional FA) to<br>which the project<br>contributes) | Р6       | 6B            |  |                        |
| M19     | O1 - Total public expenditure | M19.2       | (based on Predominant<br>FA (5B) to which the                                       | Р6       | 6B            |  |                        |

|     |   |       | project contributes)  |    |    |              |  |
|-----|---|-------|---|----|----|--------------|--|
| M19 | O1 - Total public expenditure             | M19.2 | (based on Predominant FA (4A) to which the project contributes)       | P6 | 6B |              |  |
| M19 | O1 - Total public expenditure             | M19.2 | (based on Predominant FA (3A) to which the project contributes)       | P6 | 6B |              |  |
| M19 | O1 - Total public expenditure             | M19.3 | support for transnational cooperation (projects)                      | P6 | 6B | 914,525.03   |  |
| M19 | O1 - Total public expenditure             | M19.3 | support for inter-<br>territorial cooperation<br>(projects)           | P6 | 6B | 914,525.03   |  |
| M19 | O1 - Total public expenditure             | M19.3 | preparatory technical support for cooperation                         | Р6 | 6B | 914,525.03   |  |
| M19 | O1 - Total public expenditure             | M19.4 | support for running costs of the LDS                                  | Р6 | 6B | 6,686,604.04 |  |
| M19 | O1 - Total public expenditure             | M19.4 | support for animation of the LDS                                      | Р6 | 6B | 6,686,604.04 |  |
| M19 | O18 - Population covered by LAG           |       |   | P6 | 6B | 1,381,745.00 |  |
| M19 | O19 - Number of LAGs selected             |       |   | Р6 | 6B | 18.00        |  |
| M19 | O19 - Number of LAGs selected             |       | multi funds   | P6 | 6B |              |  |
| M19 | O20 - Number of LEADER projects supported |       | by FI   | P6 | 6B |              |  |
| M19 | O20 - Number of LEADER projects supported | M19.2 | (based on Predominant FA (5C) to which the project contributes)       | P6 | 6B |              |  |
| M19 | O20 - Number of LEADER projects supported | M19.2 | (based on Predominant<br>FA (4C) to which the<br>project contributes) | P6 | 6B |              |  |
| M19 | O20 - Number of LEADER projects supported | M19.2 | (based on Predominant FA (4B) to which the project contributes)       | Р6 | 6B |              |  |
| M19 | O20 - Number of LEADER projects supported | M19.2 | (based on Predominant<br>FA (2B) to which the<br>project contributes) | Р6 | 6B |              |  |
| M19 | O20 - Number of LEADER projects supported | M19.2 | (based on Predominant FA (6A) to which the project contributes)       | P6 | 6B |              |  |
| M19 | O20 - Number of LEADER projects supported | M19.2 | (based on Predominant FA (1B) to which the project contributes)       | P6 | 6B |              |  |
| M19 | O20 - Number of LEADER projects supported | M19.2 | (based on Predominant<br>FA (1A) to which the<br>project contributes) | Р6 | 6B |              |  |
| M19 | O20 - Number of LEADER projects supported | M19.2 | (based on Predominant<br>FA (6B) to which the<br>project contributes) | P6 | 6B | 75.00        |  |
| M19 | O20 - Number of LEADER projects supported | M19.2 | (based on Predominant<br>FA (2A) to which the<br>project contributes) | P6 | 6B |              |  |
| M19 | O20 - Number of LEADER projects supported | M19.2 | (based on Predominant FA (6C) to which the project contributes)       | P6 | 6B |              |  |
| M19 | O20 - Number of LEADER projects supported | M19.2 | (based on Predominant FA (5A) to which the project contributes)       | P6 | 6B |              |  |
| M19 | O20 - Number of LEADER projects supported | M19.2 | (based on Predominant<br>FA (5E) to which the<br>project contributes) | Р6 | 6B |              |  |
| M19 | O20 - Number of LEADER projects supported | M19.2 | (based on Predominant FA (1C) to which the project contributes)       | P6 | 6B |              |  |

| M19 | O20 - Number of LEADER projects supported                  | M19.2 | (based on Predominant<br>FA (5D) to which the<br>project contributes)               | P6 | 6B |  |
|-----|--|-------|---|----|----|--|
| M19 | O20 - Number of LEADER projects supported                  | M19.2 | (based on Predominant<br>FA (3B) to which the<br>project contributes)               | P6 | 6B |  |
| M19 | O20 - Number of LEADER projects supported                  | M19.2 | (based on Predominant<br>FA (Additional FA) to<br>which the project<br>contributes) | Р6 | 6B |  |
| M19 | O20 - Number of LEADER projects supported                  | M19.2 | (based on Predominant<br>FA (5B) to which the<br>project contributes)               | P6 | 6B |  |
| M19 | O20 - Number of LEADER projects supported                  | M19.2 | (based on Predominant<br>FA (4A) to which the<br>project contributes)               | P6 | 6B |  |
| M19 | O20 - Number of LEADER projects supported                  | M19.2 | (based on Predominant<br>FA (3A) to which the<br>project contributes)               | P6 | 6B |  |
| M19 | O21 - Number of cooperation project supported              |       | by FI   | P6 | 6B |  |
| M19 | O21 - Number of cooperation project supported              |       | cooperation transnational   | Р6 | 6B |  |
| M19 | O21 - Number of cooperation project supported              |       | cooperation inter-<br>territorial   | Р6 | 6B |  |
| M19 | O22 - Number and type of project promoters                 |       | others  | Р6 | 6B |  |
| M19 | O22 - Number and type of project promoters                 |       | SMEs  | Р6 | 6B |  |
| M19 | O22 - Number and type of project promoters                 |       | LAGs  | Р6 | 6B |  |
| M19 | O22 - Number and type of project promoters                 |       | NGOs  | Р6 | 6B |  |
| M19 | O22 - Number and type of project promoters                 |       | Public bodies   | Р6 | 6B |  |
| M19 | O23 - Unique number of LAG involved in cooperation project |       | cooperation transnational   | Р6 | 6B |  |
| M19 | O23 - Unique number of LAG involved in cooperation project |       | cooperation inter-<br>territorial   | Р6 | 6B |  |

Table B2.2: LEADER Data items to monitor contributions to the main Focus Area - CUMULATIVE

| Measure | Priority | Focus Area | Indicator   | Dimension 1  | Value<br>(2014-2023<br>Cumul) | out of<br>which<br>EURI |
|---------|----------|------------|---|--|-------------------------------|-------------------------|
| M19     | P1       | 1A         | O1 - Total public expenditure   |  | 0.00                          |                         |
| M19     | Pl       | 1B         | T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects) (focus area 1B) |  |                               |                         |
| M19     | P1       | 1C         | O12 - Number of participants in trainings   |  |                               |                         |
| M19     | P2       | 2A         | O4 - Number of holdings/beneficiaries supported   |  | 0.00                          |                         |
| M19     | P2       | 2A         | O4 - Number of holdings/beneficiaries supported   | Number of final recipients<br>supported by FI (who<br>signed contract) |                               |                         |
| M19     | P2       | 2A         | O4 - Number of holdings/beneficiaries supported   | Number of final recipients supported by grants                         |                               |                         |
| M19     | P2       | 2B         | O4 - Number of<br>holdings/beneficiaries supported  |  | 0.00                          |                         |
| M19     | P2       | 2В         | O4 - Number of holdings/beneficiaries supported   | Number of final recipients<br>supported by FI (who<br>signed contract) |                               |                         |
| M19     | P2       | 2B         | O4 - Number of holdings/beneficiaries supported   | Number of final recipients supported by grants                         |                               |                         |
| M19     | Р3       | 3A         | O4 - Number of<br>holdings/beneficiaries supported  |  | 0.00                          |                         |
| M19     | Р3       | 3A         | O4 - Number of holdings/beneficiaries supported   | Number of final recipients<br>supported by FI (who<br>signed contract) |                               |                         |
| M19     | Р3       | 3A         | O4 - Number of holdings/beneficiaries supported   | Number of final recipients supported by grants                         |                               |                         |
| M19     | Р3       | 3B         | O4 - Number of<br>holdings/beneficiaries supported  |  | 0.00                          |                         |
| M19     | Р3       | 3В         | O4 - Number of holdings/beneficiaries supported   | Number of final recipients<br>supported by FI (who<br>signed contract) |                               |                         |
| M19     | Р3       | 3B         | O4 - Number of holdings/beneficiaries supported   | Number of final recipients supported by grants                         |                               |                         |
| M19     | P4       | 4A         | O5 - Total area (ha)  | Forest   |                               |                         |
| M19     | P4       | 4A         | O5 - Total area (ha)  | Agri   |                               |                         |
| M19     | P4       | 4B         | O5 - Total area (ha)  | Forest   |                               |                         |
| M19     | P4       | 4B         | O5 - Total area (ha)  | Agri   |                               |                         |
| M19     | P4       | 4C         | O5 - Total area (ha)  | Forest   |                               |                         |
| M19     | P4       | 4C         | O5 - Total area (ha)  | Agri   |                               |                         |
| M19     | P5       | 5A         | O5 - Total area (ha)  |  |                               |                         |
| M19     | P5       | 5B         | O2 - Total investment   |  | 0.00                          |                         |
| M19     | P5       | 5B         | O2 - Total investment   | Actions/operations<br>supported by FI                                  |                               |                         |
| M19     | P5       | 5B         | O2 - Total investment   | Actions/operations supported by grants                                 |                               |                         |
| M19     | P5       | 5C         | O2 - Total investment   |  | 0.00                          |                         |
| M19     | P5       | 5C         | O2 - Total investment   | Actions/operations<br>supported by FI                                  |                               |                         |
| M19     | P5       | 5C         | O2 - Total investment   | Actions/operations supported by grants                                 |                               |                         |

| M19 | P5 | 5D | O5 - Total area (ha)  |        |              |  |
|-----|----|----|---|--------|--------------|--|
| M19 | P5 | 5D | O8 - Number of Livestock Units supported (LU)                                   |        |              |  |
| M19 | P5 | 5E | O5 - Total area (ha)  |        |              |  |
| M19 | P6 | 6A | R21 / T20: Jobs created in supported projects (focus area 6A)                   |        | 66.92        |  |
| M19 | Р6 | 6B | O15 - Population benefiting of improved services/infrastructures (IT or others) | others | 1,381,745.00 |  |
| M19 | Р6 | 6C | O15 - Population benefiting of improved services/infrastructures (IT or others) | IT     |              |  |

Table B2.3: Monitoring of technical assistance - CUMULATIVE

| Measure | Sub-Measure | Indicator  | Dimension 1                                  | Dimension 2  | Table B2.3<br>Value | out<br>whi<br>EU |
|---------|-------------|--|--|--|---------------------|------------------|
| M20     | M20.1       | O1 - Total public expenditure  | administrative costs (staff, materials)      | Total  | 39,297,451.51       |                  |
| M20     | M20.1       | O1 - Total public expenditure  | other costs (studies, trainings)             | Total  | 3,164,806.34        |                  |
| M20     | M20.2       | O1 - Total public expenditure  | total support for technical assistance       |  | 2,366,669.09        |                  |
| M20     | M20.2       | O1 - Total public expenditure  | total support for technical assistance       | out of which support for<br>set up and running of the<br>NRN                 | 2,366,669.09        |                  |
| M20     | M20.2       | O24 - Number of thematic and<br>analytical exchanges set up with<br>the support of NRN | Thematic working groups                      |  | 3.00                |                  |
| M20     | M20.2       | O24 - Number of thematic and analytical exchanges set up with the support of NRN       | Thematic working groups                      | out of which devoted to<br>advisors and/or<br>innovation support<br>services | 1.00                |                  |
| M20     | M20.2       | O24 - Number of thematic and analytical exchanges set up with the support of NRN       | Thematic working groups                      | out of which focused on<br>sharing and disseminating<br>M&E findings         | 1.00                |                  |
| M20     | M20.2       | O24 - Number of thematic and analytical exchanges set up with the support of NRN       | Thematic working groups                      | out of which devoted to LAG including support to cooperation                 | 1.00                |                  |
| M20     | M20.2       | O24 - Number of thematic and analytical exchanges set up with the support of NRN       | others (trainings, web forum)                |  | 23.00               |                  |
| M20     | M20.2       | O24 - Number of thematic and<br>analytical exchanges set up with<br>the support of NRN | others (trainings, web forum)                | out of which devoted to<br>advisors and/or<br>innovation support<br>services | 15.00               |                  |
| M20     | M20.2       | O24 - Number of thematic and<br>analytical exchanges set up with<br>the support of NRN | others (trainings, web forum)                | out of which focused on<br>sharing and disseminating<br>M&E findings         | 5.00                |                  |
| M20     | M20.2       | O24 - Number of thematic and analytical exchanges set up with the support of NRN       | others (trainings, web forum)                | out of which devoted to LAG including support to cooperation                 | 9.00                |                  |
| M20     | M20.2       | O24 - Number of thematic and analytical exchanges set up with the support of NRN       | Consultations with stakeholders              |  | 36.00               |                  |
| M20     | M20.2       | O24 - Number of thematic and<br>analytical exchanges set up with<br>the support of NRN | Consultations with stakeholders              | out of which devoted to<br>advisors and/or<br>innovation support<br>services | 24.00               |                  |
| M20     | M20.2       | O24 - Number of thematic and<br>analytical exchanges set up with<br>the support of NRN | Consultations with stakeholders              | out of which focused on<br>sharing and disseminating<br>M&E findings         | 27.00               |                  |
| M20     | M20.2       | O24 - Number of thematic and analytical exchanges set up with the support of NRN       | Consultations with stakeholders              | out of which devoted to LAG including support to cooperation                 | 16.00               |                  |
| M20     | M20.2       | O25 - Number of NRN communication tools  | Nr of other tools<br>(website, social media) |  | 43.00               |                  |
| M20     | M20.2       | O25 - Number of NRN communication tools  | Nr of other tools<br>(website, social media) | out of which devoted to<br>advisors and/or<br>innovation support<br>services | 39.00               |                  |
| M20     | M20.2       | O25 - Number of NRN communication tools  | Nr of other tools<br>(website, social media) | out of which focused on<br>sharing and disseminating<br>M&E findings         | 19.00               |                  |

|     |       | communication tools   | (website, social media)   | LAG including support to cooperation   |          |  |
|-----|-------|---|---|--|----------|--|
| M20 | M20.2 | O25 - Number of NRN communication tools                           | Nr of projects examples collected and disseminated by NRN                               |  | 2,163.00 |  |
| M20 | M20.2 | O25 - Number of NRN communication tools                           | Nr of events organized by NRN   |  | 47.00    |  |
| M20 | M20.2 | O25 - Number of NRN communication tools                           | Nr of events organized by NRN   | out of which devoted to<br>advisors and/or<br>innovation support<br>services | 21.00    |  |
| M20 | M20.2 | O25 - Number of NRN communication tools                           | Nr of events organized by NRN   | out of which focused on<br>sharing and disseminating<br>M&E findings         | 25.00    |  |
| M20 | M20.2 | O25 - Number of NRN communication tools                           | Nr of events organized by NRN   | out of which devoted to LAG including support to cooperation                 | 16.00    |  |
| M20 | M20.2 | O25 - Number of NRN communication tools                           | Nr of Publications:<br>leaflets, newsletters,<br>magazines including e-<br>publications |  | 826.00   |  |
| M20 | M20.2 | O25 - Number of NRN communication tools                           | Nr of Publications:<br>leaflets, newsletters,<br>magazines including e-<br>publications | out of which devoted to<br>advisors and/or<br>innovation support<br>services | 194.00   |  |
| M20 | M20.2 | O25 - Number of NRN communication tools                           | Nr of Publications:<br>leaflets, newsletters,<br>magazines including e-<br>publications | out of which focused on<br>sharing and disseminating<br>M&E findings         | 151.00   |  |
| M20 | M20.2 | O25 - Number of NRN communication tools                           | Nr of Publications:<br>leaflets, newsletters,<br>magazines including e-<br>publications | out of which devoted to<br>LAG including support to<br>cooperation           | 105.00   |  |
| M20 | M20.2 | O26 - Number of ENRD activities in which the NRN has participated |   |  | 28.00    |  |
| M20 | M20.2 | O26 - Number of ENRD activities in which the NRN has participated | out of which NRN had an active contribution   |  | 15.00    |  |

Table B3: Annual monitoring for area based, multi-annual and livestock unit measures (AIR) - ANNUAL

| Measure | Sub-Measure | Indicator   | Dimension 1      | Dimension 2 | Priority | Focus<br>Area | Output<br>realised<br>(ANNUAL) | out of<br>which<br>EURI |
|---------|-------------|---|------------------|-------------|----------|---------------|--------------------------------|-------------------------|
| M08     | M08.1       | O1 - Total public expenditure                         | maintenance only |             | P4       |               | -7,712,635.82                  |                         |
| M08     | M08.1       | O1 - Total public expenditure                         | maintenance only |             | P5       | 5C            |                                |                         |
| M08     | M08.1       | O1 - Total public expenditure                         | maintenance only |             | P5       | 5E            | -3,361,515.84                  |                         |
| M08     | M08.1       | O1 - Total public expenditure                         | maintenance only |             | P6       | 6A            |                                |                         |
| M08     | M08.1       | O1 - Total public                                     | maintenance only |             |          |               | -                              |                         |
|         |             | expenditure O4 - Number of                            |                  |             |          |               | 11,074,151.66                  |                         |
| M08     | M08.1       | holdings/beneficiaries<br>supported                   | maintenance only |             | P4       |               | 359.00                         |                         |
| M08     | M08.1       | O4 - Number of holdings/beneficiaries supported       | maintenance only |             | P5       | 5C            |                                |                         |
| M08     | M08.1       | O4 - Number of<br>holdings/beneficiaries<br>supported | maintenance only |             | P5       | 5E            | 166.00                         |                         |
| M08     | M08.1       | O4 - Number of<br>holdings/beneficiaries<br>supported | maintenance only |             | Р6       | 6A            |                                |                         |
| M08     | M08.1       | O4 - Number of<br>holdings/beneficiaries<br>supported | maintenance only |             |          |               | 525.00                         |                         |
| M08     | M08.1       | O5 - Total area (ha)                                  | maintenance only |             | P4       |               | 2,428.83                       |                         |
| M08     | M08.1       | O5 - Total area (ha)                                  | maintenance only |             | P5       | 5C            |                                |                         |
| M08     | M08.1       | O5 - Total area (ha)                                  | maintenance only |             | P5       | 5E            | 675.30                         |                         |
| M08     | M08.1       | O5 - Total area (ha)                                  | maintenance only |             | P6       | 6A            |                                |                         |
| M08     | M08.1       | O5 - Total area (ha)                                  | maintenance only |             |          |               | 3,104.13                       |                         |
| M08     | M08.2       | O1 - Total public expenditure                         | maintenance only |             | P4       |               | 33.22                          |                         |
| M08     | M08.2       | O1 - Total public expenditure                         | maintenance only |             | P5       | 5C            |                                |                         |
| M08     | M08.2       | O1 - Total public expenditure                         | maintenance only |             | P5       | 5E            |                                |                         |
| M08     | M08.2       | O1 - Total public expenditure                         | maintenance only |             | P6       | 6A            |                                |                         |
| M08     | M08.2       | O1 - Total public expenditure                         | maintenance only |             |          |               | 33.22                          |                         |
| M08     | M08.2       | O4 - Number of<br>holdings/beneficiaries<br>supported | maintenance only |             | P4       |               | 1.00                           |                         |
| M08     | M08.2       | O4 - Number of holdings/beneficiaries supported       | maintenance only |             | P5       | 5C            |                                |                         |
| M08     | M08.2       | O4 - Number of holdings/beneficiaries supported       | maintenance only |             | P5       | 5E            |                                |                         |
| M08     | M08.2       | O4 - Number of holdings/beneficiaries supported       | maintenance only |             | P6       | 6A            |                                |                         |
| M08     | M08.2       | O4 - Number of holdings/beneficiaries supported       | maintenance only |             |          |               | 1.00                           |                         |
| M08     | M08.2       | O5 - Total area (ha)                                  | maintenance only |             | P4       |               | 1.00                           | L                       |
| M08     | M08.2       | O5 - Total area (ha)                                  | maintenance only |             | P5       | 5C            |                                |                         |
| M08     | M08.2       | O5 - Total area (ha)                                  | maintenance only |             | P5       | 5E            |                                |                         |
| M08     | M08.2       | O5 - Total area (ha)                                  | maintenance only |             | P6       | 6A            |                                |                         |
| M08     | M08.2       | O5 - Total area (ha)                                  | maintenance only |             |          |               | 1.00                           |                         |
| M08     | M08.3       | O1 - Total public expenditure                         |                  |             | P4       |               | 151,963.41                     |                         |

| M08 | M08.3 | O1 - Total public expenditure                         |  |  | P5 | 5C |               |  |
|-----|-------|---|--|--|----|----|---------------|--|
| M08 | M08.3 | O1 - Total public expenditure                         |  |  | P5 | 5E |               |  |
| M08 | M08.3 | O1 - Total public expenditure                         |  |  | P6 | 6A |               |  |
| M08 | M08.3 | O1 - Total public expenditure                         |  |  |    |    | 151,963.41    |  |
| M08 | M08.3 | O4 - Number of<br>holdings/beneficiaries<br>supported |  |  | P4 |    | 1.00          |  |
| M08 | M08.3 | O4 - Number of holdings/beneficiaries supported       |  |  | P5 | 5C |               |  |
| M08 | M08.3 | O4 - Number of<br>holdings/beneficiaries<br>supported |  |  | P5 | 5E |               |  |
| M08 | M08.3 | O4 - Number of<br>holdings/beneficiaries<br>supported |  |  | P6 | 6A |               |  |
| M08 | M08.3 | O4 - Number of<br>holdings/beneficiaries<br>supported |  |  |    |    | 1.00          |  |
| M08 | M08.3 | O5 - Total area (ha)                                  |  |  | P4 |    | 306,000.00    |  |
| M08 | M08.3 | O5 - Total area (ha)                                  |  |  | P5 | 5C |               |  |
| M08 | M08.3 | O5 - Total area (ha)                                  |  |  | P5 | 5E |               |  |
| M08 | M08.3 | O5 - Total area (ha)                                  |  |  | P6 | 6A |               |  |
| M08 | M08.3 | O5 - Total area (ha)                                  | F  | A : 10 1 :   |    |    | 306,000.00    |  |
| M10 | M10.1 | O1 - Total public expenditure                         | Farm management, integrated approaches                             | Animal feed regimes,<br>manure management  | P4 |    |               |  |
| M10 | M10.1 | O1 - Total public expenditure                         | Farm management, integrated approaches                             | Animal feed regimes,<br>manure management  | P5 | 5D |               |  |
| M10 | M10.1 | O1 - Total public expenditure                         | Farm management, integrated approaches                             | Animal feed regimes, manure management   | P5 | 5E |               |  |
| M10 | M10.1 | O1 - Total public<br>expenditure                      | Farm management,<br>integrated<br>approaches                       | Animal feed<br>regimes, manure<br>management   |    |    | 0.00          |  |
| M10 | M10.1 | O1 - Total public expenditure                         | Farm management, integrated approaches                             | Crop diversification, crop rotation  | P4 |    |               |  |
| M10 | M10.1 | O1 - Total public expenditure                         | Farm management, integrated approaches                             | Crop diversification, crop rotation  | P5 | 5D |               |  |
| M10 | M10.1 | O1 - Total public expenditure                         | Farm management, integrated approaches                             | Crop diversification, crop rotation  | P5 | 5E |               |  |
| M10 | M10.1 | O1 - Total public expenditure                         | Farm management, integrated approaches                             | Crop<br>diversification, crop<br>rotation  |    |    | 0.00          |  |
| M10 | M10.1 | O1 - Total public expenditure                         | others   |  | P4 |    | 67,862,346.57 |  |
| M10 | M10.1 | O1 - Total public expenditure                         | others   |  | P5 | 5D |               |  |
| M10 | M10.1 | O1 - Total public expenditure                         | others   |  | P5 | 5E |               |  |
| M10 | M10.1 | O1 - Total public expenditure                         | others   |  |    |    | 67,862,346.57 |  |
| M10 | M10.1 | O1 - Total public expenditure                         | Management of<br>landscape, habitats,<br>grassland, HNV<br>farming | Creation, upkeep of<br>ecological features<br>(e.g. field margins,<br>buffer areas, flower<br>strips, hedgerows,<br>trees) | P4 |    | 3,722,476.15  |  |
| M10 | M10.1 | O1 - Total public expenditure                         | Management of<br>landscape, habitats,<br>grassland, HNV<br>farming | Creation, upkeep of<br>ecological features<br>(e.g. field margins,<br>buffer areas, flower<br>strips, hedgerows,<br>trees) | P5 | 5D | 2,730,757.31  |  |
|     | M10.1 | O1 - Total public expenditure                         | Management of  | Creation, upkeep of  | P5 | 5E | 228,835.30    |  |

|     |       |                                  | landscape, habitats,<br>grassland, HNV<br>farming  | ecological features<br>(e.g. field margins,<br>buffer areas, flower<br>strips, hedgerows,<br>trees)   |    |    |               |  |
|-----|-------|----------------------------------|--|---|----|----|---------------|--|
| M10 | M10.1 | O1 - Total public<br>expenditure | Management of<br>landscape, habitats,<br>grassland, HNV<br>farming   | Creation, upkeep of<br>ecological features<br>(e.g. field margins,<br>buffer areas, flower<br>strips, hedgerows,<br>trees)  |    |    | 6,682,068.76  |  |
| M10 | M10.1 | O1 - Total public expenditure    | Management of<br>landscape, habitats,<br>grassland, HNV<br>farming   | Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland. | P4 |    | 50,116,369.71 |  |
| M10 | M10.1 | O1 - Total public expenditure    | Management of<br>landscape, habitats,<br>grassland, HNV<br>farming   | Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland. | P5 | 5D |               |  |
| M10 | M10.1 | O1 - Total public expenditure    | Management of<br>landscape, habitats,<br>grassland, HNV<br>farming   | Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland. | P5 | 5E |               |  |
| M10 | M10.1 | O1 - Total public<br>expenditure | Management of<br>landscape, habitats,<br>grassland, HNV<br>farming   | Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland. |    |    | 50,116,369.71 |  |
| M10 | M10.1 | O1 - Total public expenditure    | Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides) |   | P4 |    |               |  |
| M10 | M10.1 | O1 - Total public expenditure    | Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of             |   | P5 | 5D |               |  |

|     |       |                                  | pesticides)  |  |    |    |            |  |
|-----|-------|----------------------------------|--|--|----|----|------------|--|
| M10 | M10.1 | O1 - Total public expenditure    | Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides) |  | P5 | 5E |            |  |
| M10 | M10.1 | O1 - Total public<br>expenditure | Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides) |  |    |    | 0.00       |  |
| M10 | M10.1 | O1 - Total public expenditure    | Cultivation practices  | Soil cover, ploughing techniques, low tillage, Conservation agriculture                | P4 |    |            |  |
| M10 | M10.1 | O1 - Total public expenditure    | Cultivation practices  | Soil cover, ploughing<br>techniques, low<br>tillage, Conservation<br>agriculture       | P5 | 5D |            |  |
| M10 | M10.1 | O1 - Total public expenditure    | Cultivation practices  | Soil cover, ploughing<br>techniques, low<br>tillage, Conservation<br>agriculture       | P5 | 5E |            |  |
| M10 | M10.1 | O1 - Total public<br>expenditure | Cultivation practices  | Soil cover,<br>ploughing<br>techniques, low<br>tillage,<br>Conservation<br>agriculture |    |    | 0.00       |  |
| M10 | M10.1 | O1 - Total public expenditure    | Irrigation/drainage  | Reduction of<br>drainage,<br>management of<br>wetlands                                 | P4 |    |            |  |
| M10 | M10.1 | O1 - Total public expenditure    | Irrigation/drainage  | Reduction of<br>drainage,<br>management of<br>wetlands                                 | P5 | 5D |            |  |
| M10 | M10.1 | O1 - Total public expenditure    | Irrigation/drainage  | Reduction of<br>drainage,<br>management of<br>wetlands                                 | P5 | 5E | 415,873.75 |  |
| M10 | M10.1 | O1 - Total public<br>expenditure | Irrigation/drainage  | Reduction of<br>drainage,<br>management of<br>wetlands                                 |    |    | 415,873.75 |  |
| M10 | M10.1 | O1 - Total public expenditure    | Irrigation/drainage  | Reduction of irrigated areas and/or irrigation rate, irrigation techniques             | P4 |    |            |  |
| M10 | M10.1 | O1 - Total public expenditure    | Irrigation/drainage  | Reduction of irrigated areas and/or irrigation rate, irrigation techniques             | P5 | 5D |            |  |
| M10 | M10.1 | O1 - Total public expenditure    | Irrigation/drainage  | Reduction of irrigated areas and/or irrigation rate, irrigation techniques             | P5 | 5E |            |  |
| M10 | M10.1 | O1 - Total public<br>expenditure | Irrigation/drainage  | Reduction of<br>irrigated areas<br>and/or irrigation<br>rate, irrigation<br>techniques |    |    | 0.00       |  |
| M10 | M10.1 | O5 - Total area (ha)             | Farm management,   | Animal feed regimes,   | P4 |    |            |  |

|     |       |                      | integrated approaches  | manure management   |    |    |            |  |
|-----|-------|----------------------|--|---|----|----|------------|--|
| M10 | M10.1 | O5 - Total area (ha) | Farm management, integrated approaches                             | Animal feed regimes,<br>manure management   | P5 | 5D |            |  |
| M10 | M10.1 | O5 - Total area (ha) | Farm management, integrated approaches                             | Animal feed regimes,<br>manure management   | P5 | 5E |            |  |
| M10 | M10.1 | O5 - Total area (ha) | Farm management, integrated approaches                             | Animal feed<br>regimes, manure<br>management  |    |    | 0.00       |  |
| M10 | M10.1 | O5 - Total area (ha) | Farm management, integrated approaches                             | Crop diversification, crop rotation   | P4 |    |            |  |
| M10 | M10.1 | O5 - Total area (ha) | Farm management, integrated approaches                             | Crop diversification, crop rotation   | P5 | 5D |            |  |
| M10 | M10.1 | O5 - Total area (ha) | Farm management, integrated approaches                             | Crop diversification, crop rotation   | P5 | 5E |            |  |
| M10 | M10.1 | O5 - Total area (ha) | Farm management,<br>integrated<br>approaches                       | Crop<br>diversification, crop<br>rotation   |    |    | 0.00       |  |
| M10 | M10.1 | O5 - Total area (ha) | others   |   | P4 |    |            |  |
| M10 | M10.1 | O5 - Total area (ha) | others   |   | P5 | 5D |            |  |
| M10 | M10.1 | O5 - Total area (ha) | others   |   | P5 | 5E |            |  |
| M10 | M10.1 | O5 - Total area (ha) | others   |   |    |    | 0.00       |  |
| M10 | M10.1 | O5 - Total area (ha) | Management of<br>landscape, habitats,<br>grassland, HNV<br>farming | Creation, upkeep of<br>ecological features<br>(e.g. field margins,<br>buffer areas, flower<br>strips, hedgerows,<br>trees)  | P4 |    | 14,102.17  |  |
| M10 | M10.1 | O5 - Total area (ha) | Management of landscape, habitats, grassland, HNV farming          | Creation, upkeep of<br>ecological features<br>(e.g. field margins,<br>buffer areas, flower<br>strips, hedgerows,<br>trees)  | P5 | 5D | 85,949.58  |  |
| M10 | M10.1 | O5 - Total area (ha) | Management of landscape, habitats, grassland, HNV farming          | Creation, upkeep of<br>ecological features<br>(e.g. field margins,<br>buffer areas, flower<br>strips, hedgerows,<br>trees)  | P5 | 5E | 323.42     |  |
| M10 | M10.1 | O5 - Total area (ha) | Management of<br>landscape, habitats,<br>grassland, HNV<br>farming | Creation, upkeep of<br>ecological features<br>(e.g. field margins,<br>buffer areas, flower<br>strips, hedgerows,<br>trees)  |    |    | 100,375.17 |  |
| M10 | M10.1 | O5 - Total area (ha) | Management of landscape, habitats, grassland, HNV farming          | Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland. | P4 |    | 124,923.22 |  |
| M10 | M10.1 | O5 - Total area (ha) | Management of landscape, habitats, grassland, HNV farming          | Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing  | P5 | 5D |            |  |

|     |       |                      |  | practices, conversion of arable land to grassland.  |    |    |            |  |
|-----|-------|----------------------|--|---|----|----|------------|--|
| M10 | M10.1 | O5 - Total area (ha) | Management of<br>landscape, habitats,<br>grassland, HNV<br>farming   | Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland. | Р5 | 5E |            |  |
| M10 | M10.1 | O5 - Total area (ha) | Management of<br>landscape, habitats,<br>grassland, HNV<br>farming   | Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland. |    |    | 124,923.22 |  |
| M10 | M10.1 | O5 - Total area (ha) | Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides) |   | P4 |    |            |  |
| M10 | M10.1 | O5 - Total area (ha) | Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides) |   | P5 | 5D |            |  |
| M10 | M10.1 | O5 - Total area (ha) | Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides) |   | P5 | 5E |            |  |
| M10 | M10.1 | O5 - Total area (ha) | Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides) |   |    |    | 0.00       |  |
| M10 | M10.1 | O5 - Total area (ha) | Cultivation practices  | Soil cover, ploughing<br>techniques, low<br>tillage, Conservation<br>agriculture  | P4 |    |            |  |
| M10 | M10.1 | O5 - Total area (ha) | Cultivation practices  | Soil cover, ploughing<br>techniques, low<br>tillage, Conservation<br>agriculture  | P5 | 5D |            |  |
| M10 | M10.1 | O5 - Total area (ha) | Cultivation practices  | Soil cover, ploughing techniques, low tillage, Conservation agriculture   | P5 | 5E |            |  |
| M10 | M10.1 | O5 - Total area (ha) | Cultivation practices  | Soil cover,<br>ploughing<br>techniques, low<br>tillage,   |    |    | 0.00       |  |

|     |       |                                    |                          | Conservation agriculture   |    |    |            |  |
|-----|-------|------------------------------------|--------------------------|--|----|----|------------|--|
| M10 | M10.1 | O5 - Total area (ha)               | Irrigation/drainage      | Reduction of<br>drainage,<br>management of<br>wetlands                     | P4 |    |            |  |
| M10 | M10.1 | O5 - Total area (ha)               | Irrigation/drainage      | Reduction of<br>drainage,<br>management of<br>wetlands                     | P5 | 5D |            |  |
| M10 | M10.1 | O5 - Total area (ha)               | Irrigation/drainage      | Reduction of<br>drainage,<br>management of<br>wetlands                     | P5 | 5E | 1,297.90   |  |
| M10 | M10.1 | O5 - Total area (ha)               | Irrigation/drainage      | Reduction of<br>drainage,<br>management of<br>wetlands                     |    |    | 1,297.90   |  |
| M10 | M10.1 | O5 - Total area (ha)               | Irrigation/drainage      | Reduction of irrigated areas and/or irrigation rate, irrigation techniques | P4 |    |            |  |
| M10 | M10.1 | O5 - Total area (ha)               | Irrigation/drainage      | Reduction of irrigated areas and/or irrigation rate, irrigation techniques | P5 | 5D |            |  |
| M10 | M10.1 | O5 - Total area (ha)               | Irrigation/drainage      | Reduction of irrigated areas and/or irrigation rate, irrigation techniques | P5 | 5E |            |  |
| M10 | M10.1 | O5 - Total area (ha)               | Irrigation/drainage      | Reduction of irrigated areas and/or irrigation rate, irrigation techniques |    |    | 0.00       |  |
| M10 | M10.1 | O6 - Physical area supported (ha)  |                          |  |    |    | 440,859.51 |  |
| M10 | M10.1 | O7 - Number of contracts supported |                          |  | P4 |    | 2,318.00   |  |
| M10 | M10.1 | O7 - Number of contracts supported |                          |  | P5 | 5D | 339.00     |  |
| M10 | M10.1 | O7 - Number of contracts supported |                          |  | P5 | 5E | 427.00     |  |
| M10 | M10.1 | O7 - Number of contracts supported |                          |  |    |    | 3,084.00   |  |
| M10 | M10.2 | O1 - Total public expenditure      | Animal genetic resources |  | P4 |    |            |  |
| M10 | M10.2 | O1 - Total public expenditure      | Animal genetic resources |  | P5 | 5D |            |  |
| M10 | M10.2 | O1 - Total public expenditure      | Animal genetic resources |  | P5 | 5E |            |  |
| M10 | M10.2 | O1 - Total public expenditure      | Animal genetic resources |  |    |    | 0.00       |  |
| M10 | M10.2 | O1 - Total public expenditure      | Plant genetic resources  |  | P4 |    |            |  |
| M10 | M10.2 | O1 - Total public expenditure      | Plant genetic resources  |  | P5 | 5D |            |  |
| M10 | M10.2 | O1 - Total public expenditure      | Plant genetic resources  |  | P5 | 5E |            |  |
| M10 | M10.2 | O1 - Total public expenditure      | Plant genetic resources  |  |    |    | 0.00       |  |
| M10 | M10.2 | O7 - Number of contracts supported |                          |  | P4 |    |            |  |

| M10 | M10.2 | O7 - Number of contracts supported                    |  | P5 | 5D |              |  |
|-----|-------|---|--|----|----|--------------|--|
| M10 | M10.2 | O7 - Number of contracts supported                    |  | P5 | 5E |              |  |
| M10 | M10.2 | O7 - Number of contracts supported                    |  |    |    | 0.00         |  |
| M11 |       | O1 - Total public expenditure                         |  | P4 |    | 6,491,632.31 |  |
| M11 |       | O1 - Total public expenditure                         |  |    |    | 6,491,632.31 |  |
| M11 |       | O4 - Number of<br>holdings/beneficiaries<br>supported |  | P4 |    | 471.00       |  |
| M11 |       | O4 - Number of<br>holdings/beneficiaries<br>supported |  |    |    | 471.00       |  |
| M11 | M11.1 | O5 - Total area (ha)                                  |  | P4 |    |              |  |
| M11 | M11.1 | O5 - Total area (ha)                                  |  |    |    | 0.00         |  |
| M11 | M11.2 | O5 - Total area (ha)                                  |  | P4 |    | 55,688.07    |  |
| M11 | M11.2 | O5 - Total area (ha)                                  |  |    |    | 55,688.07    |  |

Table B4: Total public of the operations which have additional contributions to other Focus Areas (AIR) - CUMULATIVE

| Indicator                     | Priority | Focus Area | Total public - YEAR 2023<br>Cumulative (total programmed<br>FA) |
|-------------------------------|----------|------------|---|
| O1 - Total public expenditure | P1       |            | 261,717,716.28  |
| O1 - Total public expenditure | P2       | 2A         | 75,728,608.75   |
| O1 - Total public expenditure | P2       | 2B         |   |
| O1 - Total public expenditure | Р3       | 3A         | 124,811,520.04  |
| O1 - Total public expenditure | Р3       | 3B         |   |
| O1 - Total public expenditure | P4       |            | 476,560,035.09  |
| O1 - Total public expenditure | P5       | 5A         |   |
| O1 - Total public expenditure | P5       | 5B         | 7,568,365.76  |
| O1 - Total public expenditure | P5       | 5C         | 3,062,524.77  |
| O1 - Total public expenditure | P5       | 5D         | 34,371,677.30   |
| O1 - Total public expenditure | P5       | 5E         | 21,747,657.51   |
| O1 - Total public expenditure | P6       | 6A         | 16,225,143.63   |
| O1 - Total public expenditure | P6       | 6B         | 178,867,304.72  |
| O1 - Total public expenditure | P6       | 6C         | 1,392,940.54  |
| O1 - Total public expenditure |          |            | 940,335,778.11  |

| Indicator                     | Priority | Focus Area | P4 breakdown: Total public -<br>YEAR 2023 Cumulative (Total<br>public of all P4 operations<br>having contributions to each<br>individual P4 Fas - double<br>counting) |  |
|-------------------------------|----------|------------|---|--|
| O1 - Total public expenditure | P4       | 4A         | 188,319,745.80  |  |
| O1 - Total public expenditure | P4       | 4B         | 141,663,754.81  |  |
| O1 - Total public expenditure | P4       | 4C         | 146,576,534.49  |  |

| Indicator                     | Priority | Focus Area | Total public - YEAR 2023<br>Cumulative (Total public of all<br>the operations having additional<br>contributions to other Fas -<br>double counting) |
|-------------------------------|----------|------------|---|
| O1 - Total public expenditure | P1       |            | 261,717,716.28  |
| O1 - Total public expenditure | P2       | 2A         | 75,728,608.75   |
| O1 - Total public expenditure | P2       | 2B         |   |
| O1 - Total public expenditure | P3       | 3A         | 124,811,520.04  |
| O1 - Total public expenditure | Р3       | 3B         |   |
| O1 - Total public expenditure | P4       | 4A         | 188,319,745.80  |
| O1 - Total public expenditure | P4       | 4B         | 141,663,754.81  |
| O1 - Total public expenditure | P4       | 4C         | 146,576,534.49  |
| O1 - Total public expenditure | P5       | 5A         |   |
| O1 - Total public expenditure | P5       | 5B         | 7,568,365.76  |
| O1 - Total public expenditure | P5       | 5C         | 3,062,524.77  |
| O1 - Total public expenditure | P5       | 5D         | 34,371,677.30   |
| O1 - Total public expenditure | P5       | 5E         | 21,747,657.51   |
| O1 - Total public expenditure | P6       | 6A         | 16,225,143.63   |
| O1 - Total public expenditure | P6       | 6B         | 178,867,304.72  |
| O1 - Total public expenditure | P6       | 6C         | 1,392,940.54  |

## 1.c) Table C: Breakdown for relevant outputs and measures by type of area, gender and/or age - $\operatorname{CUMULATIVE}$

Table C1.1: Monitoring of outputs broken down by area type - CUMULATIVE

| Measure | Sub-Measure                             | Indicator                     | Dimension 1 | Dimension 2 | Cumul 2014-<br>2023 |
|---------|---|-------------------------------|-------------|-------------|---------------------|
| M04     | M04.1; M04.2;<br>M04.3; M04.4           | O1 - Total public expenditure | ANC         | Specific    |                     |
| M04     | M04.1; M04.2;<br>M04.3; M04.4           | O1 - Total public expenditure | ANC         | Mountain    |                     |
| M04     | M04.1; M04.2;<br>M04.3; M04.4           | O1 - Total public expenditure | ANC         | Other       |                     |
| M04     | M04.1; M04.2;<br>M04.3; M04.4           | O1 - Total public expenditure | non ANC     |             | 174,584,920.35      |
| M04     | M04.1; M04.2;<br>M04.3; M04.4           | O1 - Total public expenditure | Total       |             | 174,584,920.35      |
| M06     | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O1 - Total public expenditure | ANC         | Specific    |                     |
| M06     | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O1 - Total public expenditure | ANC         | Mountain    |                     |
| M06     | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O1 - Total public expenditure | ANC         | Other       |                     |
| M06     | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O1 - Total public expenditure | non ANC     |             | 6,509,581.32        |
| M06     | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O1 - Total public expenditure | Total       |             | 6,509,581.32        |

Table C1.2 - CUMULATIVE

| Measure | Sub-Measure | Indicator                     | Dimension 1          | Cumul 2014-2023 |
|---------|-------------|-------------------------------|----------------------|-----------------|
| M10     |             | O1 - Total public expenditure |                      | 343,175,357.39  |
| M10     | M10.1       | O1 - Total public expenditure | of Which Natura 2000 |                 |
| M15     |             | O1 - Total public expenditure |                      |                 |
| M15     | M15.1       | O1 - Total public expenditure | of Which Natura 2000 |                 |

Table C1.3 - CUMULATIVE

| Measure | Sub-Measure   | Indicator                     | Dimension 1               | Cumul 2014-2023 |
|---------|---|-------------------------------|---------------------------|-----------------|
|         |   | O1 - Total public expenditure |                           | 395,810,402.22  |
|         | M04.1; M06.1; M06.3;<br>M10.1; M10.2; M12.1;<br>M12.2; M12.3; M13.1;<br>M13.2; M13.3; M14.1 | O1 - Total public expenditure | of which organic holdings | 19,336,245.73   |

Table C2.1: Monitoring of outputs broken down by age and gender - CUMULATIVE

| Measure | Sub-Measure | Indicator   | Dimension 1           | Dimension 2 | Priority | Focus<br>Area | Cumul<br>2014-<br>2023 |
|---------|-------------|---|-----------------------|-------------|----------|---------------|------------------------|
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Age (> 40)            | female      | P2       | 2A            | 3.00                   |
| M04     | M04.1       | O4 - Number of<br>holdings/beneficiaries supported    | Age (> 40)            | male        | P2       | 2A            | 9.00                   |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Age (≤ 40)            | female      | P2       | 2A            | 3.00                   |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Age (≤ 40)            | male        | P2       | 2A            | 11.00                  |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Other non individuals |             | P2       | 2A            |                        |
| M04     | M04.1       | O4 - Number of<br>holdings/beneficiaries<br>supported | Total                 |             | P2       | 2A            | 26.00                  |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Age (> 40)            | female      | P2       | 2B            |                        |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Age (> 40)            | male        | P2       | 2B            |                        |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Age (≤ 40)            | female      | P2       | 2B            |                        |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Age (≤ 40)            | male        | P2       | 2B            |                        |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Other non individuals |             | P2       | 2B            |                        |
| M04     | M04.1       | O4 - Number of<br>holdings/beneficiaries<br>supported | Total                 |             | P2       | 2B            | 0.00                   |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Age (> 40)            | female      | Р3       |               |                        |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Age (> 40)            | male        | Р3       |               |                        |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Age (≤ 40)            | female      | Р3       |               |                        |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Age (≤ 40)            | male        | Р3       |               |                        |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Other non individuals |             | Р3       |               |                        |
| M04     | M04.1       | O4 - Number of<br>holdings/beneficiaries<br>supported | Total                 |             | Р3       |               | 0.00                   |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Age (> 40)            | female      | P4       |               |                        |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Age (> 40)            | male        | P4       |               |                        |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Age (≤ 40)            | female      | P4       |               |                        |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Age (≤ 40)            | male        | P4       |               |                        |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Other non individuals |             | P4       |               |                        |
| M04     | M04.1       | O4 - Number of<br>holdings/beneficiaries<br>supported | Total                 |             | P4       |               | 0.00                   |
| M04     | M04.1       | O4 - Number of holdings/beneficiaries supported       | Age (> 40)            | female      | P5       |               | 207.58                 |
| M04     | M04.1       | O4 - Number of  | Age (> 40)            | male        | P5       |               | 622.73                 |

| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5                          | holdings/beneficiaries<br>supported                            | Total                 |        | Р3 |    | 0.00     |
|-----|--|--|-----------------------|--------|----|----|----------|
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5<br><b>M06.1; M06.2</b> ; | O4 - Number of holdings/beneficiaries supported O4 - Number of | Other non individuals |        | Р3 |    |          |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5                          | O4 - Number of holdings/beneficiaries supported                | Age (≤ 40)            | male   | Р3 |    |          |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5                          | O4 - Number of holdings/beneficiaries supported                | Age (≤ 40)            | female | Р3 |    |          |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5                          | O4 - Number of holdings/beneficiaries supported                | Age (> 40)            | male   | Р3 |    |          |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5                          | O4 - Number of holdings/beneficiaries supported                | Age (> 40)            | female | Р3 |    |          |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5                          | O4 - Number of<br>holdings/beneficiaries<br>supported          | Total                 |        | P2 | 2B | 0.00     |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5                          | O4 - Number of holdings/beneficiaries supported                | Other non individuals |        | P2 | 2В |          |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5                          | O4 - Number of holdings/beneficiaries supported                | Age (≤ 40)            | male   | P2 | 2В |          |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5                          | O4 - Number of holdings/beneficiaries supported                | Age (≤ 40)            | female | P2 | 2B |          |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5                          | O4 - Number of holdings/beneficiaries supported                | Age (> 40)            | male   | P2 | 2В |          |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5                          | O4 - Number of holdings/beneficiaries supported                | Age (> 40)            | female | P2 | 2В |          |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5                          | O4 - Number of<br>holdings/beneficiaries<br>supported          | Total                 |        | P2 | 2A | 0.00     |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5                          | O4 - Number of holdings/beneficiaries supported                | Other non individuals |        | P2 | 2A |          |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5                          | O4 - Number of holdings/beneficiaries supported                | Age (≤ 40)            | male   | P2 | 2A |          |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5                          | O4 - Number of holdings/beneficiaries supported                | Age (≤ 40)            | female | P2 | 2A |          |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5                          | O4 - Number of holdings/beneficiaries supported                | Age (> 40)            | male   | P2 | 2A |          |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5                          | O4 - Number of holdings/beneficiaries supported                | Age (> 40)            | female | P2 | 2A |          |
| M04 | M04.1  | O4 - Number of<br>holdings/beneficiaries<br>supported          | Total                 |        | P5 |    | 1,757.97 |
| M04 | M04.1  | O4 - Number of holdings/beneficiaries supported                | Other non individuals |        | P5 |    |          |
| M04 | M04.1  | O4 - Number of holdings/beneficiaries supported                | Age (≤ 40)            | male   | P5 |    | 720.08   |
| M04 | M04.1  | O4 - Number of holdings/beneficiaries supported                | Age (≤ 40)            | female | P5 |    | 207.58   |

| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of holdings/beneficiaries supported       | Age (> 40)            | female | P4 |      |
|-----|---|---|-----------------------|--------|----|------|
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of holdings/beneficiaries supported       | Age (> 40)            | male   | P4 |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of holdings/beneficiaries supported       | Age (≤ 40)            | female | P4 |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of holdings/beneficiaries supported       | Age (≤ 40)            | male   | P4 |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of holdings/beneficiaries supported       | Other non individuals |        | P4 |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of<br>holdings/beneficiaries<br>supported | Total                 |        | P4 | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of holdings/beneficiaries supported       | Age (> 40)            | female | P5 |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of holdings/beneficiaries supported       | Age (> 40)            | male   | P5 |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of holdings/beneficiaries supported       | Age (≤ 40)            | female | P5 |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of holdings/beneficiaries supported       | Age (≤ 40)            | male   | P5 |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of holdings/beneficiaries supported       | Other non individuals |        | P5 |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of<br>holdings/beneficiaries<br>supported | Total                 |        | P5 | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of holdings/beneficiaries supported       | Age (> 40)            | female | P6 |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of holdings/beneficiaries supported       | Age (> 40)            | male   | P6 |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of holdings/beneficiaries supported       | Age (≤ 40)            | female | P6 |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of holdings/beneficiaries supported       | Age (≤ 40)            | male   | P6 |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of holdings/beneficiaries supported       | Other non individuals |        | P6 |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4;<br>M06.5 | O4 - Number of<br>holdings/beneficiaries<br>supported | Total                 |        | P6 | 0.00 |

Table C2.2: Monitoring of outputs broken down by type of agricultural branch - CUMULATIVE

| Cumul 2014-<br>2023 | Dimension 2  | Dimension 1                                | Indicator                     | Sub-Measure            | Measure |
|---------------------|--|--|-------------------------------|------------------------|---------|
| 19,398,324.48       |  | Non agricultural sector (Food industry)    | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
|                     | Total public expenditure of the support provided by FI     | Non agricultural sector (Food industry)    | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
| 19,398,324.48       | Total public expenditure of operations supported by grants | Non agricultural sector<br>(Food industry) | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
| 4,849,581.12        |  | Granivores                                 | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
|                     | Total public expenditure of the support provided by FI     | Granivores                                 | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
| 4,849,581.12        | Total public expenditure of operations supported by grants | Granivores                                 | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
| 0.00                |  | Horticulture                               | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
|                     | Total public expenditure of the support provided by FI     | Horticulture                               | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
|                     | Total public expenditure of operations supported by grants | Horticulture                               | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
| 0.00                |  | Wine                                       | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
|                     | Total public expenditure of the support provided by FI     | Wine                                       | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
|                     | Total public expenditure of operations supported by grants | Wine                                       | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
| 0.00                |  | Field crops                                | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
|                     | Total public expenditure of the support provided by FI     | Field crops                                | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
|                     | Total public expenditure of operations supported by grants | Field crops                                | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
| 121,239,528.02      |  | Other grazing livestock                    | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
|                     | Total public expenditure of the support provided by FI     | Other grazing livestock                    | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
| 121,239,528.02      | Total public expenditure of operations supported by grants | Other grazing livestock                    | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
| 0.00                |  | Other permanent crops                      | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
|                     | Total public expenditure of the support provided by FI     | Other permanent crops                      | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
|                     | Total public expenditure of operations supported by grants | Other permanent crops                      | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
| 174,584,920.34      |  | Total                                      | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
| 0.00                | Total public expenditure of the support provided by FI     | Total                                      | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |
| 174,584,920.34      | Total public expenditure of operations supported by grants | Total                                      | O1 - Total public expenditure | M04.1; M04.2;<br>M04.4 | M04     |

| M04 | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | Mixed (crops + livestock)               |  | 4,849,581.12  |
|-----|------------------------|---|---|--|---------------|
| M04 | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | Mixed (crops + livestock)               | Total public expenditure of the support provided by FI     |               |
| M04 | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | Mixed (crops + livestock)               | Total public expenditure of operations supported by grants | 4,849,581.12  |
| M04 | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | Milk                                    |  | 24,247,905.60 |
| M04 | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | Milk                                    | Total public expenditure of the support provided by FI     |               |
| M04 | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | Milk                                    | Total public expenditure of operations supported by grants | 24,247,905.60 |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Non agricultural sector (Food industry) |  | 3,375.56      |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Non agricultural sector (Food industry) | Number of actions/operations supported by FI               |               |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Non agricultural sector (Food industry) | Number of actions/operations supported by grants           | 3,375.56      |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Granivores                              |  | 843.89        |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Granivores                              | Number of actions/operations supported by FI               |               |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Granivores                              | Number of actions/operations supported by grants           | 843.89        |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Horticulture                            |  | 0.00          |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Horticulture                            | Number of actions/operations supported by FI               |               |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Horticulture                            | Number of actions/operations supported by grants           |               |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Wine                                    |  | 0.00          |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Wine                                    | Number of actions/operations supported by FI               |               |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Wine                                    | Number of actions/operations supported by grants           |               |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Field crops                             |  | 0.00          |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Field crops                             | Number of actions/operations supported by FI               |               |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Field crops                             | Number of actions/operations supported by grants           |               |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Other grazing livestock                 |  | 21,097.22     |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Other grazing livestock                 | Number of actions/operations supported by FI               |               |
| M04 | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | Other grazing livestock                 | Number of actions/operations supported by grants           | 21,097.22     |
| M04 | M04.1; M04.2;          | O3 - Number of                              | Other permanent crops                   |  | 0.00          |

|     | M04.4                         | actions/operations supported                |   |  |           |
|-----|-------------------------------|---|---|--|-----------|
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | Other permanent crops                   | Number of actions/operations supported by FI               |           |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | Other permanent crops                   | Number of actions/operations supported by grants           |           |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | Total                                   |  | 30,380.00 |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | Total                                   | Number of actions/operations supported by FI               | 0.00      |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | Total                                   | Number of actions/operations supported by grants           | 30,380.00 |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | Mixed (crops + livestock)               |  | 843.89    |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | Mixed (crops + livestock)               | Number of actions/operations supported by FI               |           |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | Mixed (crops + livestock)               | Number of actions/operations supported by grants           | 843.89    |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | Milk                                    |  | 4,219.44  |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | Milk                                    | Number of actions/operations supported by FI               |           |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | Milk                                    | Number of actions/operations supported by grants           | 4,219.44  |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Non agricultural sector (Food industry) |  | 0.00      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Non agricultural sector (Food industry) | Total public expenditure of the support provided by FI     |           |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Non agricultural sector (Food industry) | Total public expenditure of operations supported by grants |           |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Granivores                              |  | 0.00      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Granivores                              | Total public expenditure of the support provided by FI     |           |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Granivores                              | Total public expenditure of operations supported by grants |           |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Horticulture                            |  | 0.00      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Horticulture                            | Total public expenditure of the support provided by FI     |           |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Horticulture                            | Amount committed for grants                                |           |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Wine                                    |  | 0.00      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Wine                                    | Total public expenditure of the support provided by FI     |           |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Wine                                    | Total public expenditure of operations supported by grants |           |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Field crops                             |  | 0.00      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Field crops                             | Total public expenditure of the support provided by FI     |           |

| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Field crops                                | Total public expenditure of operations supported by grants |      |
|-----|-------------------------------|---|--|--|------|
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Other grazing livestock                    |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Other grazing livestock                    | Total public expenditure of the support provided by FI     |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Other grazing livestock                    | Total public expenditure of operations supported by grants |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Other permanent crops                      |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Other permanent crops                      | Total public expenditure of the support provided by FI     |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Other permanent crops                      | Total public expenditure of operations supported by grants |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Total                                      |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Total                                      | Total public expenditure of the support provided by FI     | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Total                                      | Total public expenditure of operations supported by grants | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Mixed (crops + livestock)                  |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Mixed (crops + livestock)                  | Total public expenditure of the support provided by FI     |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Mixed (crops + livestock)                  | Total public expenditure of operations supported by grants |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Milk                                       |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Milk                                       | Total public expenditure of the support provided by FI     |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Milk                                       | Total public expenditure of operations supported by grants |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Non agricultural sector (Food industry)    |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Non agricultural sector<br>(Food industry) | Number of actions/operations supported by FI               |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Non agricultural sector (Food industry)    | Number of actions/operations supported by grants           |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Granivores                                 |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Granivores                                 | Number of actions/operations supported by FI               |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Granivores                                 | Number of actions/operations supported by grants           |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Horticulture                               |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Horticulture                               | Number of actions/operations supported by FI               |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Horticulture                               | Number of actions/operations supported by grants           |      |

| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Wine                      |  | 0.00 |
|-----|-------------------------------|---|---------------------------|--|------|
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Wine                      | Number of actions/operations supported by FI     |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Wine                      | Number of actions/operations supported by grants |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Field crops               |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Field crops               | Number of actions/operations supported by FI     |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Field crops               | Number of actions/operations supported by grants |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Other grazing livestock   |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Other grazing livestock   | Number of actions/operations supported by FI     |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Other grazing livestock   | Number of actions/operations supported by grants |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Other permanent crops     |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Other permanent crops     | Number of actions/operations supported by FI     |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Other permanent crops     | Number of actions/operations supported by grants |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Total                     |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Total                     |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Total                     | Number of actions/operations supported by FI     | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Total                     | Number of actions/operations supported by grants | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Mixed (crops + livestock) |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Mixed (crops + livestock) | Number of actions/operations supported by FI     |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Mixed (crops + livestock) | Number of actions/operations supported by grants |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Milk                      |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Milk                      | Number of actions/operations supported by FI     |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Milk                      | Number of actions/operations supported by grants |      |

Table C2.3: Monitoring of outputs broken down by size - CUMULATIVE

| Measure | Sub-Measure            | Indicator                                   | Dimension 1         | Dimension 2  | Cumul 2014-<br>2023 |
|---------|------------------------|---|---------------------|--|---------------------|
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | >= 20 ha to < 50 ha |  | 8,044,523.42        |
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | >= 20 ha to < 50 ha | Total public expenditure of the support provided by FI     |                     |
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | >= 20 ha to < 50 ha | Total public expenditure of operations supported by grants | 8,044,523.42        |
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | >= 10 ha to < 20 ha |  | 1,891,640.60        |
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | >= 10 ha to < 20 ha | Total public expenditure of the support provided by FI     |                     |
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | >= 10 ha to < 20 ha | Total public expenditure of operations supported by grants | 1,891,640.60        |
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | >= 50 Ha            |  | 71,805,112.87       |
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | >= 50 Ha            | Total public expenditure of the support provided by FI     |                     |
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | >= 50 Ha            | Total public expenditure of operations supported by grants | 71,805,112.87       |
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | >= 5 ha to < 10 ha  |  | 704,453.25          |
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | >= 5 ha to < 10 ha  | Total public expenditure of the support provided by FI     |                     |
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | >= 5 ha to < 10 ha  | Total public expenditure of operations supported by grants | 704,453.25          |
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | Total               |  | 174,584,920.35      |
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | Total               | Total public expenditure of the support provided by FI     | 0.00                |
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | Total               | Total public expenditure of operations supported by grants | 174,584,920.35      |
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | < 5 ha              |  | 92,139,190.21       |
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | < 5 ha              | Total public expenditure of the support provided by FI     |                     |
| M04     | M04.1; M04.2;<br>M04.4 | O1 - Total public expenditure               | < 5 ha              | Total public expenditure of operations supported by grants | 92,139,190.21       |
| M04     | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | >= 20 ha to < 50 ha |  | 2,207.60            |
| M04     | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | >= 20 ha to < 50 ha | Number of actions/operations supported by FI               |                     |
| M04     | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | >= 20 ha to < 50 ha | Number of actions/operations supported by grants           | 2,207.60            |
| M04     | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | >= 10 ha to < 20 ha |  | 670.70              |
| M04     | M04.1; M04.2;<br>M04.4 | O3 - Number of actions/operations supported | >= 10 ha to < 20 ha | Number of actions/operations supported by FI               |                     |
| M04     | M04.1; M04.2;          | O3 - Number of actions/operations           | >= 10 ha to < 20 ha | Number of  | 670.70              |

|     | M04.4                         | supported                                   |  | actions/operations<br>supported by grants                  |           |
|-----|-------------------------------|---|--|--|-----------|
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | >= 50 Ha   |  | 11,868.90 |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | >= 50 Ha   | Number of actions/operations supported by FI               |           |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | >= 50 Ha   | Number of actions/operations supported by grants           | 11,868.90 |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | >= 5 ha to < 10 ha   |  | 414.60    |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | >= 5 ha to < 10 ha   | Number of actions/operations supported by FI               |           |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | >= 5 ha to < 10 ha   | Number of actions/operations supported by grants           | 414.60    |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | Total  |  | 15,271.00 |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | Total  | Number of actions/operations supported by FI               | 0.00      |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | Total  | Number of actions/operations supported by grants           | 15,271.00 |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | < 5 ha   |  | 109.20    |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | < 5 ha   | Number of actions/operations supported by FI               |           |
| M04 | M04.1; M04.2;<br>M04.4        | O3 - Number of actions/operations supported | < 5 ha   | Number of actions/operations supported by grants           | 109.20    |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | >= 20 ha to < 50 ha  |  | 0.00      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | >= 20 ha to < 50 ha  | Total public expenditure of the support provided by FI     |           |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | >= 20 ha to < 50 ha  | Total public expenditure of operations supported by grants |           |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | >= 10 ha to < 20 ha  |  | 0.00      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | >= 10 ha to < 20 ha  | Total public expenditure of the support provided by FI     |           |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | >= 10 ha to < 20 ha  | Total public expenditure of operations supported by grants |           |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | >= 50 Ha   |  | 0.00      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | >= 50 Ha   | Total public expenditure of the support provided by FI     |           |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | >= 50 Ha   | Total public expenditure of operations supported by grants |           |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | >= 5 ha to < 10 ha   |  | 0.00      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | >= 5 ha to < 10 ha  Total public expenditure of the support provided by FI |  |           |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | >= 5 ha to < 10 ha   | Total public expenditure of operations supported by grants |           |

| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Total               |  | 0.00 |
|-----|-------------------------------|---|---------------------|--|------|
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Total               | Total public expenditure of the support provided by FI     | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | Total               | Total public expenditure of operations supported by grants | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | < 5 ha              |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | < 5 ha              | Total public expenditure of the support provided by FI     |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O1 - Total public expenditure               | < 5 ha              | Total public expenditure of operations supported by grants |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | >= 20 ha to < 50 ha |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | >= 20 ha to < 50 ha | Number of actions/operations supported by FI               |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | >= 20 ha to < 50 ha | Number of actions/operations supported by grants           |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | >= 10 ha to < 20 ha |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | >= 10 ha to < 20 ha | Number of actions/operations supported by FI               |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | >= 10 ha to < 20 ha | Number of actions/operations supported by grants           |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | >= 50 Ha            |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | >= 50 Ha            | Number of actions/operations supported by FI               |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | >= 50 Ha            | Number of actions/operations supported by grants           |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | >= 5 ha to < 10 ha  |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | >= 5 ha to < 10 ha  | Number of actions/operations supported by FI               |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | >= 5 ha to < 10 ha  | Number of actions/operations supported by grants           |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Total               |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Total               | Number of actions/operations supported by FI               | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | Total               | Number of actions/operations supported by grants           | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | < 5 ha              |  | 0.00 |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | < 5 ha              | Number of actions/operations supported by FI               |      |
| M06 | M06.1; M06.2;<br>M06.3; M06.4 | O3 - Number of actions/operations supported | < 5 ha              | Number of actions/operations supported by grants           |      |

Table C2.4: Monitoring of supported operations addressing integration of third-country nationals (TCN) (amended art 14 of Regulation 808/2014) - CUMULATIVE

| Indicator                                   | Priority | Focus Area | Cumul 2014-2023 |
|---|----------|------------|-----------------|
| O1 - Total public expenditure               | P2       | 2A         |                 |
| O1 - Total public expenditure               | P2       | 2B         |                 |
| O1 - Total public expenditure               | P3       | 3A         |                 |
| O1 - Total public expenditure               | Р3       | 3B         |                 |
| O1 - Total public expenditure               | P4       | 4A         |                 |
| O1 - Total public expenditure               | P4       | 4B         |                 |
| O1 - Total public expenditure               | P4       | 4C         |                 |
| O1 - Total public expenditure               | P5       | 5A         |                 |
| O1 - Total public expenditure               | P5       | 5B         |                 |
| O1 - Total public expenditure               | P5       | 5C         |                 |
| O1 - Total public expenditure               | P5       | 5D         |                 |
| O1 - Total public expenditure               | P5       | 5E         |                 |
| O1 - Total public expenditure               | P6       | 6A         |                 |
| O1 - Total public expenditure               | P6       | 6B         |                 |
| O1 - Total public expenditure               | P6       | 6C         |                 |
| O1 - Total public expenditure               |          |            |                 |
| O3 - Number of actions/operations supported | P2       | 2A         |                 |
| O3 - Number of actions/operations supported | P2       | 2B         |                 |
| O3 - Number of actions/operations supported | P3       | 3A         |                 |
| O3 - Number of actions/operations supported | Р3       | 3B         |                 |
| O3 - Number of actions/operations supported | P4       | 4A         |                 |
| O3 - Number of actions/operations supported | P4       | 4B         |                 |
| O3 - Number of actions/operations supported | P4       | 4C         |                 |
| O3 - Number of actions/operations supported | P5       | 5A         |                 |
| O3 - Number of actions/operations supported | P5       | 5B         |                 |
| O3 - Number of actions/operations supported | P5       | 5C         |                 |
| O3 - Number of actions/operations supported | P5       | 5D         |                 |
| O3 - Number of actions/operations supported | P5       | 5E         |                 |
| O3 - Number of actions/operations supported | P6       | 6A         |                 |
| O3 - Number of actions/operations supported | P6       | 6B         |                 |
| O3 - Number of actions/operations supported | P6       | 6C         |                 |
| O3 - Number of actions/operations supported |          |            |                 |
| O12 - Number of participants in trainings   | P2       | 2A         |                 |
| O12 - Number of participants in trainings   | P2       | 2B         |                 |
| O12 - Number of participants in trainings   | P3       | 3A         |                 |
| O12 - Number of participants in trainings   | Р3       | 3B         |                 |
| O12 - Number of participants in trainings   | P4       | 4A         |                 |
| O12 - Number of participants in trainings   | P4       | 4B         |                 |
| O12 - Number of participants in trainings   | P4       | 4C         |                 |
| O12 - Number of participants in trainings   | P5       | 5A         |                 |
| O12 - Number of participants in trainings   | P5       | 5B         |                 |
| O12 - Number of participants in trainings   | P5       | 5C         |                 |
| O12 - Number of participants in trainings   | P5       | 5D         |                 |
| O12 - Number of participants in trainings   | P5       | 5E         |                 |
| O12 - Number of participants in trainings   | P6       | 6A         |                 |
| O12 - Number of participants in trainings   | P6       | 6B         |                 |

| O12 - Number of participants in trainings | Р6 | 6C |  |
|---|----|----|--|
| O12 - Number of participants in trainings |    |    |  |

Table C2.5: Monitoring of supported operations supporting mitigation of the impact of the COVID-19 crisis and recovery actions (amended art 14 of Regulation 808/2014) – CUMULATIVE

| Measure | Indicator                                   | Priority | Focus Area | Cumul 2014-2023 |
|---------|---|----------|------------|-----------------|
| M01     | O1 - Total public expenditure               | P2       | 2A         |                 |
| M01     | O1 - Total public expenditure               | Р3       | 3A         |                 |
| M01     | O1 - Total public expenditure               | P4       |            |                 |
| M01     | O1 - Total public expenditure               | P5       | 5B         |                 |
| M01     | O1 - Total public expenditure               | P5       | 5C         |                 |
| M01     | O1 - Total public expenditure               | P5       | 5D         |                 |
| M01     | O1 - Total public expenditure               | P5       | 5E         |                 |
| M01     | O1 - Total public expenditure               | P6       | 6B         |                 |
| M01     | O1 - Total public expenditure               | P6       | 6C         |                 |
| M01     | O1 - Total public expenditure               |          |            |                 |
| M01     | O3 - Number of actions/operations supported | P2       | 2A         |                 |
| M01     | O3 - Number of actions/operations supported | Р3       | 3A         |                 |
| M01     | O3 - Number of actions/operations supported | P4       |            |                 |
| M01     | O3 - Number of actions/operations supported | P5       | 5B         |                 |
| M01     | O3 - Number of actions/operations supported | P5       | 5C         |                 |
| M01     | O3 - Number of actions/operations supported | P5       | 5D         |                 |
| M01     | O3 - Number of actions/operations supported | P5       | 5E         |                 |
| M01     | O3 - Number of actions/operations supported | P6       | 6B         |                 |
| M01     | O3 - Number of actions/operations supported | P6       | 6C         |                 |
| M01     | O3 - Number of actions/operations supported |          |            |                 |
| M01     | O11 - Number of training days given         | P2       | 2A         |                 |
| M01     | O11 - Number of training days given         | Р3       | 3A         |                 |
| M01     | O11 - Number of training days given         | P4       |            |                 |
| M01     | O11 - Number of training days given         | P5       | 5B         |                 |
| M01     | O11 - Number of training days given         | P5       | 5C         |                 |
| M01     | O11 - Number of training days given         | P5       | 5D         |                 |
| M01     | O11 - Number of training days given         | P5       | 5E         |                 |
| M01     | O11 - Number of training days given         | P6       | 6B         |                 |
| M01     | O11 - Number of training days given         | P6       | 6C         |                 |
| M01     | O11 - Number of training days given         |          |            |                 |
| M01     | O12 - Number of participants in trainings   | P2       | 2A         |                 |
| M01     | O12 - Number of participants in trainings   | P3       | 3A         |                 |
| M01     | O12 - Number of participants in trainings   | P4       |            |                 |
| M01     | O12 - Number of participants in trainings   | P5       | 5B         |                 |
| M01     | O12 - Number of participants in trainings   | P5       | 5C         |                 |
| M01     | O12 - Number of participants in trainings   | P5       | 5D         |                 |
| M01     | O12 - Number of participants in trainings   | P5       | 5E         |                 |
| M01     | O12 - Number of participants in trainings   | P6       | 6B         |                 |
| M01     | O12 - Number of participants in trainings   | P6       | 6C         |                 |
| M01     | O12 - Number of participants in trainings   |          |            |                 |
| M02     | O1 - Total public expenditure               | P2       | 2A         |                 |
| M02     | O1 - Total public expenditure               | Р3       | 3A         |                 |
| M02     | O1 - Total public expenditure               | P4       |            |                 |
| M02     | O1 - Total public expenditure               | P5       | 5B         |                 |
| M02     | O1 - Total public expenditure               | P5       | 5C         |                 |

| M04        | O3 - Number of actions/operations supported                 | P2 | 2A  |  |
|------------|---|----|-----|--|
| M04        | O2 - Total investment                                       |    |     |  |
| M04        | O2 - Total investment                                       | P6 | 6A  |  |
| M04        | O2 - Total investment                                       | P5 | 5E  |  |
| M04        | O2 - Total investment                                       | P5 | 5D  |  |
| M04        | O2 - Total investment                                       | P5 | 5C  |  |
| M04        | O2 - Total investment                                       | P5 | 5B  |  |
| M04        | O2 - Total investment                                       | P4 |     |  |
| M04        | O2 - Total investment                                       | Р3 | 3A  |  |
| M04        | O2 - Total investment                                       | P2 | 2A  |  |
| M04        | O1 - Total public expenditure                               |    |     |  |
| M04        | O1 - Total public expenditure                               | P6 | 6A  |  |
| M04        | O1 - Total public expenditure                               | P5 | 5E  |  |
| M04        | O1 - Total public expenditure                               | P5 | 5D  |  |
| M04        | O1 - Total public expenditure                               | P5 | 5C  |  |
| M04        | O1 - Total public expenditure                               | P5 | 5B  |  |
| M04        | O1 - Total public expenditure                               | P4 |     |  |
| M04        | O1 - Total public expenditure                               | Р3 | 3A  |  |
| M04        | O1 - Total public expenditure                               | P2 | 2A  |  |
| M02        | O14 - Number of advisor trained                             |    |     |  |
| M02        | O14 - Number of advisor trained                             | P6 | 6A  |  |
| M02        | O14 - Number of advisor trained                             | P5 | 5E  |  |
| M02        | O14 - Number of advisor trained                             | P5 | 5D  |  |
| M02        | O14 - Number of advisor trained                             | P5 | 5C  |  |
| M02        | O14 - Number of advisor trained                             | P5 | 5B  |  |
| M02        | O14 - Number of advisor trained                             | P4 |     |  |
| M02        | O14 - Number of advisor trained                             | Р3 | 3A  |  |
| M02        | O14 - Number of advisor trained                             | P2 | 2A  |  |
| M02        | O13 - Number of beneficiaries advised                       |    |     |  |
| M02        | O13 - Number of beneficiaries advised                       | Р6 | 6A  |  |
| M02        | O13 - Number of beneficiaries advised                       | P5 | 5E  |  |
| M02        | O13 - Number of beneficiaries advised                       | P5 | 5D  |  |
| M02        | O13 - Number of beneficiaries advised                       | P5 | 5C  |  |
| M02        | O13 - Number of beneficiaries advised                       | P5 | 5B  |  |
| M02        | O13 - Number of beneficiaries advised                       | P4 |     |  |
| M02        | O13 - Number of beneficiaries advised                       | Р3 | 3A  |  |
| M02        | O13 - Number of beneficiaries advised                       | P2 | 2A  |  |
| M02        | supported   |    |     |  |
|            | O3 - Number of actions/operations                           | 10 | 071 |  |
| M02        | O3 - Number of actions/operations supported                 | P6 | 6A  |  |
| M02        | O3 - Number of actions/operations supported                 | P5 | 5E  |  |
| M02        | O3 - Number of actions/operations supported                 | P5 | 5D  |  |
| M02        | O3 - Number of actions/operations supported                 | P5 | 5C  |  |
| M02        | O3 - Number of actions/operations supported                 | P5 | 5B  |  |
| M02        | O3 - Number of actions/operations supported                 | P4 | JA. |  |
| M02        | O3 - Number of actions/operations supported                 | P3 | 3A  |  |
| M02        | O3 - Number of actions/operations supported                 | P2 | 2A  |  |
| M02        | O1 - Total public expenditure O1 - Total public expenditure | ro | 0A  |  |
| M02        | O1 - Total public expenditure                               | P6 | 6A  |  |
| M02<br>M02 | O1 - Total public expenditure                               | P5 | 5E  |  |
| M02        | O1 Total public avpanditure                                 | P5 | 5D  |  |

| M04 | O3 - Number of actions/operations supported     | Р3 | 3A |  |
|-----|---|----|----|--|
| M04 | O3 - Number of actions/operations supported     | P4 |    |  |
| M04 | O3 - Number of actions/operations supported     | P5 | 5B |  |
| M04 | O3 - Number of actions/operations supported     | P5 | 5C |  |
| M04 | O3 - Number of actions/operations supported     | P5 | 5D |  |
| M04 | O3 - Number of actions/operations supported     | P5 | 5E |  |
| M04 | O3 - Number of actions/operations supported     | P6 | 6A |  |
| M04 | O3 - Number of actions/operations supported     |    |    |  |
| M04 | O4 - Number of holdings/beneficiaries supported | P2 | 2A |  |
| M04 | O4 - Number of holdings/beneficiaries supported | Р3 | 3A |  |
| M04 | O4 - Number of holdings/beneficiaries supported | P4 |    |  |
| M04 | O4 - Number of holdings/beneficiaries supported | P5 | 5B |  |
| M04 | O4 - Number of holdings/beneficiaries supported | P5 | 5C |  |
| M04 | O4 - Number of holdings/beneficiaries supported | P5 | 5D |  |
| M04 | O4 - Number of holdings/beneficiaries supported | P5 | 5E |  |
| M04 | O4 - Number of holdings/beneficiaries supported | Р6 | 6A |  |
| M04 | O4 - Number of holdings/beneficiaries supported |    |    |  |
| M04 | O8 - Number of Livestock Units supported (LU)   | P2 | 2A |  |
| M04 | O8 - Number of Livestock Units supported (LU)   | Р3 | 3A |  |
| M04 | O8 - Number of Livestock Units supported (LU)   | P4 |    |  |
| M04 | O8 - Number of Livestock Units supported (LU)   | P5 | 5B |  |
| M04 | O8 - Number of Livestock Units supported (LU)   | P5 | 5C |  |
| M04 | O8 - Number of Livestock Units supported (LU)   | P5 | 5D |  |
| M04 | O8 - Number of Livestock Units supported (LU)   | P5 | 5E |  |
| M04 | O8 - Number of Livestock Units supported (LU)   | P6 | 6A |  |
| M04 | O8 - Number of Livestock Units supported (LU)   |    |    |  |
| M06 | O1 - Total public expenditure                   | P6 | 6A |  |
| M06 | O1 - Total public expenditure                   |    |    |  |
| M06 | O2 - Total investment                           | P6 | 6A |  |
| M06 | O2 - Total investment                           |    |    |  |
| M06 | O3 - Number of actions/operations supported     | P6 | 6A |  |
| M06 | O3 - Number of actions/operations supported     |    |    |  |
| M06 | O4 - Number of holdings/beneficiaries supported | P6 | 6A |  |
| M06 | O4 - Number of holdings/beneficiaries supported |    |    |  |
| M07 | O1 - Total public expenditure                   | P5 | 5C |  |
|     |   |    |    |  |

| M07 | O1 - Total public expenditure   | P6 | 6B |  |
|-----|---|----|----|--|
| M07 | O1 - Total public expenditure   | P6 | 6C |  |
| M07 | O1 - Total public expenditure   |    |    |  |
| M07 | O2 - Total investment   | P5 | 5C |  |
| M07 | O2 - Total investment   | P6 | 6B |  |
| M07 | O2 - Total investment   | P6 | 6C |  |
| M07 | O2 - Total investment   |    |    |  |
| M07 | O3 - Number of actions/operations supported                                     | P5 | 5C |  |
| M07 | O3 - Number of actions/operations supported                                     | P6 | 6B |  |
| M07 | O3 - Number of actions/operations supported                                     | P6 | 6C |  |
| M07 | O3 - Number of actions/operations supported                                     |    |    |  |
| M07 | O15 - Population benefiting of improved services/infrastructures (IT or others) | P5 | 5C |  |
| M07 | O15 - Population benefiting of improved services/infrastructures (IT or others) | Р6 | 6B |  |
| M07 | O15 - Population benefiting of improved services/infrastructures (IT or others) | Р6 | 6C |  |
| M07 | O15 - Population benefiting of improved services/infrastructures (IT or others) |    |    |  |
| M08 | O1 - Total public expenditure   | P4 |    |  |
| M08 | O1 - Total public expenditure   | P5 | 5C |  |
| M08 | O1 - Total public expenditure   | P5 | 5E |  |
| M08 | O1 - Total public expenditure   | P6 | 6A |  |
| M08 | O1 - Total public expenditure   |    |    |  |
| M10 | O1 - Total public expenditure   | P4 |    |  |
| M10 | O1 - Total public expenditure   | P5 | 5D |  |
| M10 | O1 - Total public expenditure   | P5 | 5E |  |
| M10 | O1 - Total public expenditure   |    |    |  |
| M11 | O1 - Total public expenditure   | P4 |    |  |
| M11 | O1 - Total public expenditure   |    |    |  |
| M16 | O1 - Total public expenditure   | P2 | 2A |  |
| M16 | O1 - Total public expenditure   | Р3 | 3A |  |
| M16 | O1 - Total public expenditure   | P4 |    |  |
| M16 | O1 - Total public expenditure   | P5 | 5B |  |
| M16 | O1 - Total public expenditure   | P5 | 5C |  |
| M16 | O1 - Total public expenditure   | P5 | 5D |  |
| M16 | O1 - Total public expenditure   | P5 | 5E |  |
| M16 | O1 - Total public expenditure   | P6 | 6A |  |
| M16 | O1 - Total public expenditure   | P6 | 6B |  |
| M16 | O1 - Total public expenditure   |    |    |  |
| M16 | O9 - Number of holdings participating in supported schemes                      | P2 | 2A |  |
| M16 | O9 - Number of holdings participating in supported schemes                      | Р3 | 3A |  |
| M16 | O9 - Number of holdings participating in supported schemes                      | P4 |    |  |
| M16 | O9 - Number of holdings participating in supported schemes                      | P5 | 5B |  |
| M16 | O9 - Number of holdings participating in supported schemes                      | P5 | 5C |  |
| M16 | O9 - Number of holdings participating in supported schemes                      | P5 | 5D |  |
| M16 | O9 - Number of holdings participating in  | P5 | 5E |  |

|     | supported schemes   |    |    |  |
|-----|---|----|----|--|
| MIC | O9 - Number of holdings participating in  | D/ | CA |  |
| M16 | supported schemes   | P6 | 6A |  |
| M16 | O9 - Number of holdings participating in supported schemes  | P6 | 6B |  |
| M16 | O9 - Number of holdings participating in supported schemes  |    |    |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups          | P2 | 2A |  |
| M16 | O16 - Number of EIP groups supported,<br>number of EIP operations supported and<br>number and type of partners in EIP groups    | Р3 | 3A |  |
| M16 | O16 - Number of EIP groups supported,<br>number of EIP operations supported and<br>number and type of partners in EIP groups    | P4 |    |  |
| M16 | O16 - Number of EIP groups supported,<br>number of EIP operations supported and<br>number and type of partners in EIP groups    | P5 | 5B |  |
| M16 | O16 - Number of EIP groups supported,<br>number of EIP operations supported and<br>number and type of partners in EIP groups    | P5 | 5C |  |
| M16 | O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups          | P5 | 5D |  |
| M16 | O16 - Number of EIP groups supported,<br>number of EIP operations supported and<br>number and type of partners in EIP groups    | P5 | 5E |  |
| M16 | O16 - Number of EIP groups supported,<br>number of EIP operations supported and<br>number and type of partners in EIP groups    | Р6 | 6A |  |
| M16 | O16 - Number of EIP groups supported,<br>number of EIP operations supported and<br>number and type of partners in EIP groups    | P6 | 6В |  |
| M16 | O16 - Number of EIP groups supported,<br>number of EIP operations supported and<br>number and type of partners in EIP<br>groups |    |    |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)   | P2 | 2A |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)   | Р3 | 3A |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)   | P4 |    |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)   | P5 | 5B |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)   | P5 | 5C |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)   | P5 | 5D |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)   | P5 | 5E |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)   | P6 | 6A |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)   | P6 | 6B |  |
| M16 | O17 - Number of cooperation operations supported (other than EIP)   |    |    |  |
| M19 | O1 - Total public expenditure   | P6 | 6B |  |
| M19 |   | 1  |    |  |
|     | O1 - Total public expenditure   |    |    |  |

Table C2.6: Monitoring of supported operations supporting mitigation of the impact of Russia's invasion of Ukraine and recovery actions (amended art 14 of Regulation 808/2014) – CUMULATIVE

| Measure | Indicator                                   | Priority | Focus Area | Cumul 2014-2023 |
|---------|---|----------|------------|-----------------|
| M01     | O1 - Total public expenditure               | P2       | 2A         |                 |
| M01     | O1 - Total public expenditure               | P3       | 3A         |                 |
| M01     | O1 - Total public expenditure               | P4       |            |                 |
| M01     | O1 - Total public expenditure               | P5       | 5B         |                 |
| M01     | O1 - Total public expenditure               | P5       | 5C         |                 |
| M01     | O1 - Total public expenditure               | P5       | 5D         |                 |
| M01     | O1 - Total public expenditure               | P5       | 5E         |                 |
| M01     | O1 - Total public expenditure               | P6       | 6B         |                 |
| M01     | O1 - Total public expenditure               | P6       | 6C         |                 |
| M01     | O1 - Total public expenditure               |          |            |                 |
| M02     | O1 - Total public expenditure               | P2       | 2A         |                 |
| M02     | O1 - Total public expenditure               | P3       | 3A         |                 |
| M02     | O1 - Total public expenditure               | P4       |            |                 |
| M02     | O1 - Total public expenditure               | P5       | 5B         |                 |
| M02     | O1 - Total public expenditure               | P5       | 5C         |                 |
| M02     | O1 - Total public expenditure               | P5       | 5D         |                 |
| M02     | O1 - Total public expenditure               | P5       | 5E         |                 |
| M02     | O1 - Total public expenditure               | P6       | 6A         |                 |
| M02     | O1 - Total public expenditure               |          |            |                 |
| M04     | O1 - Total public expenditure               | P2       | 2A         |                 |
| M04     | O1 - Total public expenditure               | Р3       | 3A         |                 |
| M04     | O1 - Total public expenditure               | P4       |            |                 |
| M04     | O1 - Total public expenditure               | P5       | 5B         |                 |
| M04     | O1 - Total public expenditure               | P5       | 5C         |                 |
| M04     | O1 - Total public expenditure               | P5       | 5D         |                 |
| M04     | O1 - Total public expenditure               | P5       | 5E         |                 |
| M04     | O1 - Total public expenditure               | P6       | 6A         |                 |
| M04     | O1 - Total public expenditure               |          |            |                 |
| M04     | O2 - Total investment                       | P2       | 2A         |                 |
| M04     | O2 - Total investment                       | Р3       | 3A         |                 |
| M04     | O2 - Total investment                       | P4       |            |                 |
| M04     | O2 - Total investment                       | P5       | 5B         |                 |
| M04     | O2 - Total investment                       | P5       | 5C         |                 |
| M04     | O2 - Total investment                       | P5       | 5D         |                 |
| M04     | O2 - Total investment                       | P5       | 5E         |                 |
| M04     | O2 - Total investment                       | P6       | 6A         |                 |
| M04     | O2 - Total investment                       |          |            |                 |
| M04     | O3 - Number of actions/operations supported | P2       | 2A         |                 |
| M04     | O3 - Number of actions/operations supported | Р3       | 3A         |                 |
| M04     | O3 - Number of actions/operations supported | P4       |            |                 |
| M04     | O3 - Number of actions/operations supported | P5       | 5B         |                 |
| M04     | O3 - Number of actions/operations supported | P5       | 5C         |                 |
| M04     | O3 - Number of actions/operations supported | P5       | 5D         |                 |
| M04     | O3 - Number of actions/operations supported | P5       | 5E         |                 |
| M04     | O3 - Number of actions/operations supported | P6       | 6A         |                 |
| M04     | O3 - Number of actions/operations           |          |            |                 |

|     | supported                                       |    |    |  |
|-----|---|----|----|--|
| M04 | O4 - Number of holdings/beneficiaries supported | P2 | 2A |  |
| M04 | O4 - Number of holdings/beneficiaries supported | Р3 | 3A |  |
| M04 | O4 - Number of holdings/beneficiaries supported | P4 |    |  |
| M04 | O4 - Number of holdings/beneficiaries supported | P5 | 5B |  |
| M04 | O4 - Number of holdings/beneficiaries supported | P5 | 5C |  |
| M04 | O4 - Number of holdings/beneficiaries supported | P5 | 5D |  |
| M04 | O4 - Number of holdings/beneficiaries supported | P5 | 5E |  |
| M04 | O4 - Number of holdings/beneficiaries supported | Р6 | 6A |  |
| M04 | O4 - Number of holdings/beneficiaries supported |    |    |  |
| M06 | O1 - Total public expenditure                   | P6 | 6A |  |
| M06 | O1 - Total public expenditure                   |    |    |  |
| M06 | O2 - Total investment                           | P6 | 6A |  |
| M06 | O2 - Total investment                           |    |    |  |
| M06 | O3 - Number of actions/operations supported     | P6 | 6A |  |
| M06 | O3 - Number of actions/operations supported     |    |    |  |
| M07 | O1 - Total public expenditure                   | P5 | 5C |  |
| M07 | O1 - Total public expenditure                   | P6 | 6B |  |
| M07 | O1 - Total public expenditure                   | P6 | 6C |  |
| M07 | O1 - Total public expenditure                   |    |    |  |
| M07 | O2 - Total investment                           | P5 | 5C |  |
| M07 | O2 - Total investment                           | P6 | 6B |  |
| M07 | O2 - Total investment                           | P6 | 6C |  |
| M07 | O2 - Total investment                           |    |    |  |
| M07 | O3 - Number of actions/operations supported     | P5 | 5C |  |
| M07 | O3 - Number of actions/operations supported     | P6 | 6B |  |
| M07 | O3 - Number of actions/operations supported     | P6 | 6C |  |
| M07 | O3 - Number of actions/operations supported     |    |    |  |
| M08 | O1 - Total public expenditure                   | P4 |    |  |
| M08 | O1 - Total public expenditure                   | P5 | 5C |  |
| M08 | O1 - Total public expenditure                   | P5 | 5E |  |
| M08 | O1 - Total public expenditure                   | P6 | 6A |  |
| M08 | O1 - Total public expenditure                   |    |    |  |
| M08 | O2 - Total investment                           | P4 |    |  |
| M08 | O2 - Total investment                           | P5 | 5C |  |
| M08 | O2 - Total investment                           | P5 | 5E |  |
| M08 | O2 - Total investment                           | P6 | 6A |  |
| M08 | O2 - Total investment                           |    |    |  |
| M08 | O3 - Number of actions/operations supported     | P4 |    |  |
| M08 | O3 - Number of actions/operations supported     | P5 | 5C |  |
| M08 | O3 - Number of actions/operations supported     | P5 | 5E |  |
| M08 | O3 - Number of actions/operations supported     | P6 | 6A |  |
| M08 | O3 - Number of actions/operations               |    |    |  |

|     | supported                     |    |    |  |
|-----|-------------------------------|----|----|--|
| M10 | O1 - Total public expenditure | P4 |    |  |
| M10 | O1 - Total public expenditure | P5 | 5D |  |
| M10 | O1 - Total public expenditure | P5 | 5E |  |
| M10 | O1 - Total public expenditure |    |    |  |
| M11 | O1 - Total public expenditure | P4 |    |  |
| M11 | O1 - Total public expenditure |    |    |  |
| M16 | O1 - Total public expenditure | P2 | 2A |  |
| M16 | O1 - Total public expenditure | Р3 | 3A |  |
| M16 | O1 - Total public expenditure | P4 |    |  |
| M16 | O1 - Total public expenditure | P5 | 5B |  |
| M16 | O1 - Total public expenditure | P5 | 5C |  |
| M16 | O1 - Total public expenditure | P5 | 5D |  |
| M16 | O1 - Total public expenditure | P5 | 5E |  |
| M16 | O1 - Total public expenditure | P6 | 6A |  |
| M16 | O1 - Total public expenditure | P6 | 6B |  |
| M16 | O1 - Total public expenditure |    |    |  |
| M19 | O1 - Total public expenditure | P6 | 6B |  |
| M19 | O1 - Total public expenditure |    |    |  |
| M20 | O1 - Total public expenditure |    |    |  |

## 1.d) Table D: Progress towards targets

## Approved operations

| Priority | Focus Area | Indicator  | Measure                   | Sub-Measure | Based on approved operations (Cumulative 2014-2023) |
|----------|------------|--|---------------------------|-------------|---|
| P2       | 2A         | O4 - Number of holdings/beneficiaries supported            | M04                       | M04.1       | 3,770.00  |
| P2       | 2B         | O4 - Number of holdings/beneficiaries supported            | M04                       | M04.1       |   |
| P2       | 2B         | O4 - Number of holdings/beneficiaries supported            | M06                       | M06.1       |   |
| Р3       | 3A         | O4 - Number of holdings/beneficiaries supported            | M03                       |             |   |
| Р3       | 3A         | O9 - Number of holdings participating in supported schemes | M09                       |             |   |
| Р3       | 3A         | O9 - Number of holdings participating in supported schemes | M16                       | M16.4       | 638.00  |
| P5       | 5B         | O2 - Total investment                                      | O2 - Total investment M04 |             | 15,263,598.45                                       |
| P5       | 5B         | O2 - Total investment                                      | M07                       |             |   |
| P5       | 5C         | O2 - Total investment                                      | M04                       |             |   |
| P5       | 5C         | O2 - Total investment                                      | M06                       |             |   |
| P5       | 5C         | O2 - Total investment                                      | M07                       |             | 411,778.26  |
| P5       | 5C         | O2 - Total investment                                      | M08                       | M08.6       | 3,244,063.46  |

## Realised targets

| Priority | Focus Area | Indicator   | Dimension 1 | Based on completed realised target * |
|----------|------------|---|-------------|--------------------------------------|
| Pl       | 1A         | T1: percentage of expenditure under<br>Articles 14, 15 and 35 of Regulation (EU)<br>No 1305/2013 in relation to the total<br>expenditure for the RDP (focus area 1A)                            |             | 26.78                                |
| Pl       | 1B         | T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects) (focus area 1B)     |             | 422.00                               |
| P1       | 1C         | T3: Total number of participants trained<br>under Article 14 of Regulation (EU) No<br>1305/2013 (focus area 1C)   |             | 104,288.00                           |
| P2       | 2A         | Number of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)  |             | 3,770.00                             |
| P2       | 2A         | R1 / T4: percentage of agricultural<br>holdings with RDP support for<br>investments in restructuring or<br>modernisation (focus area 2A)  |             | 15.63                                |
| P2       | 2В         | R3 / T5: percentage of agricultural<br>holdings with RDP supported business<br>development plan/investments for young<br>farmers (focus area 2B)  |             | 0.00                                 |
| Р3       | 3A         | R4 / T6: percentage of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations (focus area 3A) |             | 2.65                                 |
| Р3       | 3B         | R5 / T7: percentage of farms participating in risk management schemes (focus area 3B)   |             | 0.00                                 |
| P4       | 4A         | Forest/other wooded area under management contracts supporting biodiversity (ha) (focus area 4A)  |             | 1,154.41                             |
| P4       | 4A         | R6 / T8: percentage of forest/other<br>wooded area under management contracts<br>supporting biodiversity (focus area 4A)  |             | 0.37                                 |
| P4       | 4A         | Agricultural land under management contracts supporting biodiversity and/or landscapes (ha) (focus area 4A)   |             | 681,078.76                           |
| P4       | 4A         | R7 / T9: percentage of agricultural land<br>under management contracts supporting<br>biodiversity and/or landscapes (focus area<br>4A)  |             | 47.83                                |
| P4       | 4B         | Agricultural land under management contracts to improve water management (ha) (focus area 4B)   |             | 87,763.55                            |
| P4       | 4B         | R8 / T10: percentage of agricultural land<br>under management contracts to improve<br>water management (focus area 4B)  |             | 6.16                                 |
| P4       | 4B         | Forestry land under management contracts to improve water management (ha) (focus area 4B)   |             | 0.00                                 |
| P4       | 4B         | R9 / T11: percentage of forestry land<br>under management contracts to improve<br>water management (focus area 4B)  |             | 0.00                                 |
| P4       | 4C         | Agricultural land under management contracts to improve soil management   |             | 66,292.28                            |

|               |  | and/or prevent soil erosion (ha) (focus area 4C)  |    |    |
|---------------|--|---|----|----|
| 4.66          |  | R10 / T12: percentage of agricultural land<br>under management contracts to improve<br>soil management and/or prevent soil<br>erosion (focus area 4C)   | 4C | P4 |
| 0.00          | Forestry land under management contracts to improve soil management and/or prevent soil erosion (ha) (focus area 4C) |   | 4C | P4 |
| 0.00          |  | R11 / T13: percentage of forestry land<br>under management contracts to improve<br>soil management and/or prevent soil<br>erosion (focus area 4C)       | 4C | P4 |
|               |  | R12 / T14: percentage of irrigated land<br>switching to more efficient irrigation<br>system (focus area 5A)   | 5A | P5 |
| 15,263,598.45 |  | T15: Total investment for energy efficiency (focus area 5B)   | 5B | P5 |
| 3,655,841.72  |  | T16: Total investment in renewable energy production (focus area 5C)  | 5C | P5 |
| 0.00          |  | R16 / T17: percentage of LU concerned<br>by investments in live-stock management<br>in view of reducing GHG and/or ammonia<br>emissions (focus area 5D) | 5D | P5 |
| 90,364.13     |  | Agricultural land under management<br>contracts targeting reduction of GHG<br>and/or ammonia emissions (ha) (focus<br>area 5D)                          | 5D | P5 |
| 6.35          |  | R17 / T18: percentage of agricultural land<br>under management contracts targeting<br>reduction of GHG and/or ammonia<br>emissions (focus area 5D)      | 5D | P5 |
| 2,296.62      |  | Agricultural and forest land under<br>management to foster carbon<br>sequestration/conservation (ha) (focus<br>area 5E)                                 | 5E | P5 |
| 0.13          |  | R20 / T19: percentage of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E)  | 5E | P5 |
| 1.00          | female   | R21 / T20: Jobs created in supported projects (focus area 6A)   | 6A | Р6 |
| 19.20         | male   | R21 / T20: Jobs created in supported projects (focus area 6A)   | 6A | Р6 |
| 45.53         |  | R22 / T21: percentage of rural population covered by local development strategies (focus area 6B)   | 6B | P6 |
| 104,871.00    |  | Net population benefiting from improved services  | 6B | Р6 |
| 3.46          |  | R23 / T22: percentage of rural population<br>benefiting from improved<br>services/infrastructures (focus area 6B)                                       | 6B | Р6 |
| 41.61         | female   | R24 / T23: Jobs created in supported projects (Leader) (focus area 6B)  | 6B | Р6 |
| 25.31         | male   | R24 / T23: Jobs created in supported projects (Leader) (focus area 6B)  | 6B | Р6 |
| 19,005.00     |  | Net population benefiting from improved services  | 6C | Р6 |
| 0.63          |  | R25 / T24: percentage of rural population<br>benefiting from new or improved<br>services/infrastructures (ICT) (focus area<br>6C)                       | 6C | Р6 |

## 1.e) Table E: Monitoring of transitional measures - ANNUAL

| Measure | Measure (code) under Regulation (EC) No 1698/2005 (DM = Discontinued measure)  Total public expenditu |  |  |
|---------|---|--|--|
| M01     | 331, 111  |  |  |
| M02     | 114, 115  |  |  |
| M03     | 132, 133  |  |  |
| M04     | 216, 121, 125, 123  |  |  |
| M05     | 126   |  |  |
| M06     | 112, 141, 311,312,313   |  |  |
| M07     | 321, 322, 323   |  |  |
| M08     | 221, 222, 223, 226, 227, 122, 123   |  |  |
| M09     | 142   |  |  |
| M10     | 214   |  |  |
| M11     | 214   |  |  |
| M12     | 213, 224  |  |  |
| M13     | 211, 212  |  |  |
| M14     | 215   |  |  |
| M15     | 225   |  |  |
| M16     | 124   |  |  |
| M19     | 411, 412, 413, 421, 431   |  |  |
|         | DM 113  |  |  |
|         | DM 131  |  |  |
|         | DM 341  |  |  |

## 1.f) Table F: Achievement of the performance framework indicators

Table F1: Performance Framework Indicators

| Applicable | Priority | Indicator  | Realised<br>performance<br>framework<br>indicators (Year<br>2023)* (A) | Adjustment top ups (B) | Calculated<br>achievement rate<br>(YEAR 2023)**<br>(C)=(A-B)/E | Target 2023<br>(from RDP) (E) |
|------------|----------|--|--|------------------------|--|-------------------------------|
| X          | P2       | Total Public Expenditure<br>P2 (EUR)   | 75,728,608.75  |                        | 75.62%   | 100,145,705.56                |
| X          | P2       | Number of agricultural holdings with RDP support for investment in restructuring or modernisation (focus area 2A) + holdings with RDP supported business development plan/investment for young farmers (focus area 2B) | 3,770.00   |                        | 155.08%  | 2,431.00                      |
| X          | Р3       | Total Public Expenditure<br>P3 (EUR)   | 124,811,520.04   |                        | 100.88%  | 123,725,426.28                |
| X          | Р3       | Number of supported agricultural holdings receiving support for participating in quality schemes, local markets/short supply circuits, and producer groups (focus area 3A)   | 638.00   |                        | 386.67%  | 165.00                        |
|            | Р3       | Number of agricultural holdings participating in   | 0.00   |                        | 0%   | 0.00                          |

|   |    | risk management schemes (focus area 3B)   |                |         |                |
|---|----|---|----------------|---------|----------------|
| X | P4 | Total Public Expenditure<br>P4 (EUR)  | 476,560,035.09 | 101.31% | 470,379,700.59 |
| X | P4 | Agricultural land under management contracts contributing to biodiversity (ha) (focus area 4A) + improving water management (ha) (focus area 4B) + improving soil management and/preventing soil erosion (ha) (focus area 4C) | 1,250,853.70   | 177.08% | 706,387.00     |
| X | P5 | Total Public Expenditure<br>P5 (EUR)  | 66,750,225.34  | 104.04% | 64,160,712.12  |
| X | P5 | Number of investment<br>operations in energy<br>savings and efficiency<br>(focus area 5B) + in<br>renewable energy<br>production (focus area<br>5C)   | 1,089.00       | 186.79% | 583.00         |
| X | P5 | Agricultural and forest land under management to foster carbon sequestration/conservation (ha) (focus area 5E) + Agricultural land under management contracts   | 199,061.47     | 312.45% | 63,710.68      |

|   |    | targeting reduction of GHG and/or ammonia emissions (ha) (focus area 5D) + Irrigated land switching to more efficient irrigation system (ha) (focus area 5A) |                |         |                |
|---|----|--|----------------|---------|----------------|
| X | P6 | Number of operations supported to improve basic services and infrastructures in rural areas (focus areas 6B and 6C)  | 177.00         | 42.55%  | 416.00         |
| X | P6 | Total Public Expenditure P6 (EUR)  | 196,485,388.89 | 112.72% | 174,314,549.80 |
| X | Р6 | Population covered by LAG (focus area 6B)  | 1,381,745.00   | 100%    | 1,381,745.00   |

Table F2: Alternative Performance Framework Indicators

| Applicable | Priority | Indicator   | Realised performance<br>framework indicators<br>(Year 2023)* (A) | Adjustment top ups (B) | Calculated achievement (YEAR 2023)** (C)=(A-B)/E | Target 2023<br>(from RDP)<br>(E) |
|------------|----------|---|--|------------------------|--|----------------------------------|
| X          | P2       | Number of participants in trainings (focus area 2A)   | 18,667.88  |                        | 186.49%  | 10,010.00                        |
| X          | Р3       | Number of operations supported for investments (e.g. in agricultural holdings, in processing and marketing of ag. products) (focus area 3A) | 109.00   |                        | 90.83%   | 120.00                           |

## 1.g) Table G: Programme-specific indicators

Table G1: Specific target table

RDP

No specific target indicators defined

AIR

No specific target indicators defined

Table G2: Specific output table

### RDP

No specific output indicators defined

## AIR

No specific output indicators defined

## 2. LEGEND

## **Priority/Focus Area**

| P1: Fostering knowledge transfer and innovation in agriculture, forestry and rural areas  |
|---|
| 1A) Fostering innovation, cooperation, and the development of the knowledge base in rural areas   |
| 1B) Strengthening the links between agriculture, food production and forestry and research and innovation, including for the purpose of improved environmental management and performance   |
| 1C) Fostering lifelong learning and vocational training in the agricultural and forestry sectors  |
| P2: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and the sustainable management of forests  |
| 2A) Improving the economic performance of all farms and facilitating farm restructuring and modernisation, notably with a view to increasing market participation and orientation as well as agricultural diversification   |
| 2B) Facilitating the entry of adequately skilled farmers into the agricultural sector and, in particular, generational renewal  |
| P3: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture   |
| 3A) Improving competitiveness of primary producers by better integrating them into the agri-food chain through quality schemes, adding value to agricultural products, promotion in local markets and short supply circuits, producer groups and inter-branch organisations |
| 3B) Supporting farm risk prevention and management  |
| P4: Restoring, preserving and enhancing ecosystems related to agriculture and forestry  |
| 4A) Restoring, preserving and enhancing biodiversity, including in Natura 2000 areas, and in areas facing natural or other specific constraints and high nature value farming, as well as the state of European landscapes  |
| 4B) Improving water management, including fertiliser and pesticide management   |
| 4C) Preventing soil erosion and improving soil management   |
| P5: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors   |
| 5A) Increasing efficiency in water use by agriculture   |
| 5B) Increasing efficiency in energy use in agriculture and food processing  |
| 5C) Facilitating the supply and use of renewable sources of energy, of by products, wastes, residues and other non food raw material for the purposes of the bio-economy  |
| 5D) Reducing green house gas and ammonia emissions from agriculture   |
| 5E) Fostering carbon conservation and sequestration in agriculture and forestry   |
| P6: Promoting social inclusion, poverty reduction and economic development in rural areas   |
| 6A) Facilitating diversification, creation and development of small enterprises, as well as job creation  |
| 6B) Fostering local development in rural areas  |
| 6C) Enhancing the accessibility, use and quality of information and communication technologies (ICT) in rural areas   |
|   |

#### Measure/Submeasure

#### M01 - Knowledge transfer and information actions (art 14)

- M1.1 support for vocational training and skills acquisition actions
- M1.2 support for demonstration activities and information actions
- M1.3 support for short-term farm and forest management exchange as well as farm and forest visits

#### M02 - Advisory services, farm management and farm relief services (art 15)

- M2.1 support to help benefiting from the use of advisory services
- M2.2 support for the setting up of farm management, farm relief and farm advisory services as well as forestry advisory services
- M2.3 support for training of advisors

#### M03 - Quality schemes for agricultural products and foodstuffs (art 16)

- M3.1 support for new participation in quality schemes
- M3.2 Support for information and promotion activities implemented by groups of producers in the internal market

#### M04 - Investments in physical assets (art 17)

- M4.1 support for investments in agricultural holdings
- M4.2 support for investments in processing/marketing and/or development of agricultural products
- M4.3 support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry
- M4.4 support for non-productive investments linked to the achievement of agri-environment-climate objectives

# M05 - Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions (art 18)

- M5.1 support for investments in preventive actions aimed at reducing the consequences of probable natural disasters, adverse climatic events and catastrophic events
- M5.2 support for investments for the restoration of agricultural land and production potential damaged by natural disasters, adverse climatic events and catastrophic events

#### M06 - Farm and business development (art 19)

- M6.1 business start up aid for young farmers
- M6.2 business start up aid for non-agricultural activities in rural areas
- M6.3 business start up aid for the development of small farms
- M6.4 support for investments in creation and development of non-agricultural activities
- M6.5 payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer

#### M07 - Basic services and village renewal in rural areas (art 20)

- M7.1 support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value
- M7.2 support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving
- M7.3 support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government
- M7.4 support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure
- M7.5 support for investments for public use in recreational infrastructure, tourist information and small scale tourism

#### infrastructure

M7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions

M7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement

M7.8 - others

#### M08 - Investments in forest area development and improvement of the viability of forests (art 21-26)

M8.1 - support for afforestation/creation of woodland

- M8.2 support for establishment and maintenance of agro-forestry systems
- M8.3 support for prevention of damage to forests from forest fires and natural disasters and catastrophic events
- M8.4 support for restoration of damage to forests from forest fires and natural disasters and catastrophic events
- M8.5 support for investments improving the resilience and environmental value of forest ecosystems
- M8.6 support for investments in forestry technologies and in processing, mobilising and marketing of forest products

#### M09 - Setting-up of producer groups and organisations (art 27)

M9.1 - setting up of producer groups and organisations in the agriculture and forestry sectors

#### M10 - Agri-environment-climate (art 28)

M10.1 - payment for agri-environment-climate commitments

M10.2 - support for conservation and sustainable use and development of genetic resources in agriculture

#### M11 - Organic farming (art 29)

M11.1 - payment to convert to organic farming practices and methods

M11.2 - payment to maintain organic farming practices and methods

#### M12 - Natura 2000 and Water Framework Directive payments (art 30)

M12.1 - compensation payment for Natura 2000 agricultural areas

M12.2 - compensation payment for Natura 2000 forest areas

M12.3 - compensation payment for agricultural areas included in river basin management plans

#### M13 - Payments to areas facing natural or other specific constraints (art 31)

M13.1 - compensation payment in mountain areas

M13.2 - compensation payment for other areas facing significant natural constraints

M13.3 - compensation payment to other areas affected by specific constraints

#### M14 - Animal welfare (art 33)

M14.1 - payment for animal welfare

#### M15 - Forest environmental and climate services and forest conservation (art 34)

M15.1 - payment for forest -environmental and climate commitments

M15.2 - support for the conservation and promotion of forest genetic resources

#### M16 - Co-operation (art 35)

M16.0 - others

M16.1 - support for the establishment and operation of operational groups of the EIP for agricultural productivity and sustainability

- M16.2 support for pilot projects, and for the development of new products, practices, processes and technologies
- M16.3 (other) co-operation among smalls operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism
- M16.4 support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets
- M16.5 support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices
- M16.6 support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes
- M16.7 support for non-CLLD local development strategies
- M16.8 support for drawing up of forest management plans or equivalent instruments
- M16.9 support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food

#### M17 - Risk management (art 36)

- M17.1 Crop, animal and plant insurance premium
- M17.2 Mutual funds for adverse climatic events, animal and plant diseases, pest infestations and environmental incidents
- M17.3 Income stabilisation tool

#### M18 - Financing of complementary national direct payments for Croatia (art 40)

M18 - Financing of complementary national direct payments for Croatia

# M19 - Support for LEADER local development (CLLD – community-led local development) (art 35 Regulation (EU) No 1303/2013)

- M19.1 Preparatory support
- M19.2 Support for implementation of operations under the community-led local development strategy
- M19.3 Preparation and implementation of cooperation activities of the local action
- M19.4 Support for running costs and animation

#### M20 - Technical assistance Member States (art 51-54)

M20.1 - support for technical assistance (other than NRN)

M20.2 - support for establishing and operating the NRN

#### M21 - Exceptional temporary support to farmers and SMEs particularly affected by the COVID-19 crisis (art 39b)

MM21 - Exceptional temporary support to farmers and SMEs particularly affected by the COVID-19 crisis (art 39b)

# M22 - Exceptional temporary support to farmers and SMEs particularly affected by the impact of Russia's invasion of Ukraine (39c)

M22.1 Exceptional temporary support to farmers and SMEs particularly affected by the impact of Russia's invasion of Ukraine

#### M113 - Early retirement

#### M131 - Meeting standards based on Community legislation

#### M341 - Skills acquisition, animation and implementation